HIS HIGHNESS' GOVERNMENT, JAMMU AND KASHMIR.

BUDGET

FOR

S. 2006.

(1949 — 50)

With Detailed Estimates of Revenue and Expenditu

JAMMU.

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REVIEW

ON

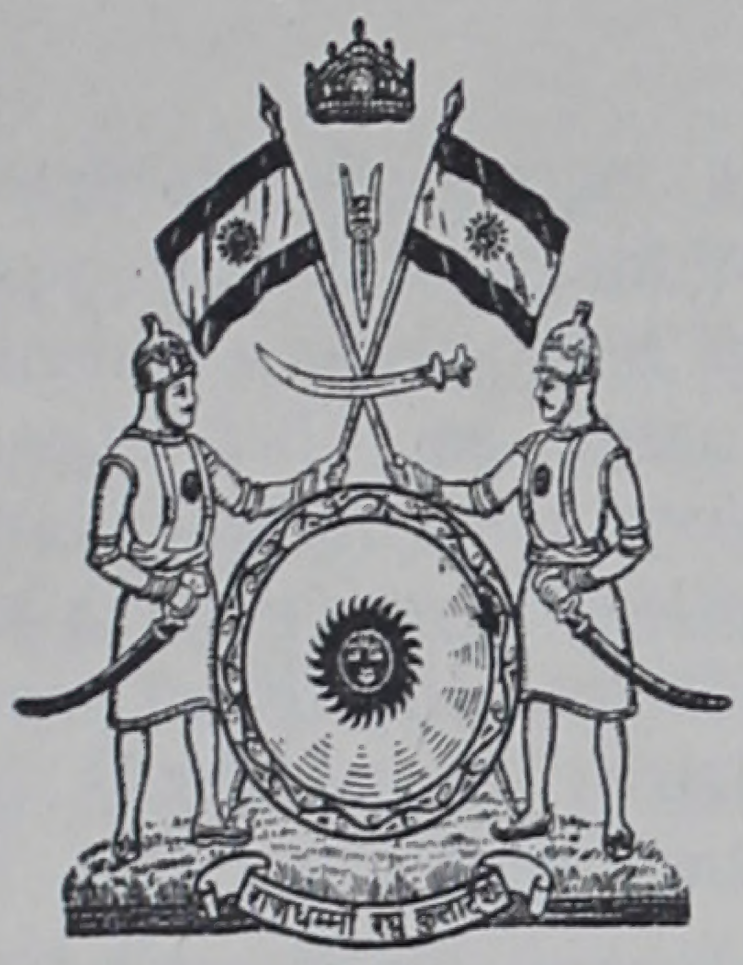
BUDGET FOR THE YEAR 2005

AND

ESTIMATES OF RECEIPTS & EXPENDITURE FOR 2006.

MINISTRY OF FINANCE

Jammu & Kashmir.



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REVIEW ON BUDGET.

It is my great privilege to present, as the first Finance Minister of the Responsible Government of Jammu and Kashmir State, a review on the Budget Estimates of Revenue and Expenditure for the two years 2005 and 2006. While I very much value the position conferred on me, I am also conscious of the responsibilites which I have to shoulder in this capacity unlike my predecessors in office. The review on the Estimates for the year 2005 should have been in your hands long ago but this was not possible as the Budget for that year was sanctioned very late and the Government could not draw a planned programme of the activities to be launched by them both because of their numerous engagements brought about by the prevalence of abnormal circumstances as also because the out-going Government was still in office during the season in which Budget planning is usually done. As the year 2005 has since closed and the new financial year has also fairly advanced a detailed commentary on the activities in which the Government Departments were engaged or which are proposed to be undertaken during the current year is given below :—

With a view to facilitate the proper appreciation of the Budget it will perhaps be of some interest to survey the circumstances under which it was prepared last year. Already the previous Government had, as usual, drawn up their Estimates of Receipts and Expenditure in accordance with their time-honoured policy of diverting huge portions of the revenue to Civil List, Allowances to Members of the Ruling Family, the so-called Reserved Departments, Salaries etc., making insignificant allotment only for beneficent Services and Nation Building Schemes etc. Since, however, the Budget had not been sanctioned the superfluous provisions which did not constitute a legitimate charge on the revenues were deleted and the provisions which thus became available were utilised on urgent demands particularly those arising from the economic blockade by Pakistan so as to save our people from starvation. In making an assessment of the value of the services rendered it has, therefore, to be borne in mind that the Government were not only functioning under a great strain due to unprecedented conditions, but the schemes executed could not also be regulated by a proper planning strictly in accordance with the promises held out in the New Kashmir and their excuse for not having satisfied all your expectations could not be disposed of as altogether unsatisfactory.

RECEIPTS AND EXPENDITURE 2005.

Receipts.

The opening cash balance at the beginning of the year 2005 should have been about Rs. 81 lakhs if our Treasuries at Karnah, Uri, Handwara, Muzaffarabad, Skardu, Mirpur, Rajouri, Bhimber, Gilgit, Gupis and Chilas had not been looted by the raiders. The total loss which we have incurred on this account amounted to Rs. 12.29 lakhs excluding the amounts taken away from the Chests of the Public Works, Electric and Forests Departments.

The raids brought about a further set-back to our revenue from Forests to the tune of 76.51 lakhs in the shape of remissions on royalties which had to be sanctioned in the case of a number of leases of the years 2003 and 2004 etc.

The punitive taxes imposed by the previous Government and the fines inflicted by the various courts on persons guilty of national patriotism have been refunded and since the payment was made from the Revenue Head concerned the receipts have dropped by an amount of Rs. 60,000 refunded on this account.

Under the circumstances and in view of the disturbed conditions prevailing earlier during the year we had anticipated a revenue of Rs. 264 lakhs and in fact we were doubtful whether even this Estimate was going to materialise at all. At the close of the year, however, it transpired that there was on the whole a net increase of Rs. 36 lakhs after making allowance for the decrease of about Rs. 27 lakhs which was mainly reflected in Land Revenue. The gross increase of Rs. 63 lakhs was composed of the additional revenue accruing to the tune of over Rs. 39 lakhs from Customs, Rs. 10 lakhs from Sericulture, Rs. 8 lakhs from Road Toll and the subsidy of Rs. 3.50 lakhs granted to us by the Government of India on food procurement. The increase in Customs Revenue and Road Toll obviously indicates the restoration of trade and import of civil supplies.

Expenditure.

According to the preliminary Estimates the Expenditure charged to revenue was expected to be of the order of Rs. 462 lakhs but on reviewing the Budget at the close of the year it appeared that it was not likely to exceed Rs. 393 lakhs resulting

in a saving of Rs. 69 lakhs as per analysis given below :—

		Rs.
1. Direct demand on revenue	..	5.80 lakhs.
2. Interest	..	3.00 ,,
3. Civil Administration ..	..	33.96 ,,
4. Pensions & Gratuities and Stationery etc. ..	..	4.54 ,,
5. Army ..	..	10.00 ,,
6. Miscellaneous ..	..	13.06 ,,

Out of the provision of Rs. 26 lakhs made under Capital Expenditure not charged to revenue an amount of Rs. 4 lakhs alone could be spent and the balance had to be left unoperated upon as certain essential details in regard to the Sindh Valley Project had not been worked out, the machinery to be installed at Rajbagh Factory could not be procured in time and most of the works connected with Broadcasting Service could not be executed.

The year 2005 was, as you know, an abnormal one in several respects and the Government had to incur extraordinary and unforeseen expenditure which could have well been avoided or at least postponed in normal times. The *mujawaza* collections having considerably fallen short of our actual requirements food grains had to be imported from outside the State and sold at much cheaper rates involving an approximate loss of Rs. 45 lakhs which had to be subsidized by debit to General Revenues.

An amount of Rs. 29 lakhs was spent on relief to and works connected with the Rehabilitation of over 3 lakhs of refugees belonging to areas occupied by the enemy or those which have since been liberated. Besides the provision of rations, medicines, blankets etc., as free reliefs, they were granted interest free loans for construction of houses, purchase of agricultural implements, bullocks and the like. Widows and orphans were maintained in separate institutions.

Advances.

With a view to maintain a regular flow of supplies of all kinds and to reserve sufficient stocks for winter when due to heavy snow falls communication is interrupted for long durations and the supplies cannot be transported, we purchased about 330 Trucks for about Rs. 50 lakhs against which payment to the extent of Rs. 32 lakhs was made in the year 2005. The fleet thus built is employed both for import and export of goods on the Pathankot-Jammu-Srinagar line. A regular Transport Department has now been created and Workshops built up for periodical servicing, repairs and replacements of all Government owned Cars, Trucks and Jeeps.

An advance of Rs. 4 lakhs was also authorized as part payment of the cost of 50 Jeeps purchased for use of various Government Officers to enable them to move about quickly and to facilitate speedy inspections. Private Transport Services having almost ceased to exist the Inspecting Officers found it increasingly difficult to perform extensive tours for want of conveyances with the result that the supervision work was being generally neglected.

Orders were placed in Japan for supply of one lakh pounds of raw silk so as to provide employment to the weaver class in Kashmir. An advance of Rs. 10 lakhs had to be made on this account.

In the past cloth was being imported through Syndicates and was subsequently distributed among the wholesale and retail dealers under the supervision of the Supply Department. It was found that very often the goods passed into black market and the purpose of supplying cloth to the consumers on moderate rates was defeated. This procedure had accordingly to be discontinued and the Government decided to import cloth and even sugar, salt etc., on their own account and this arrangement naturally involved the sinking of heavy investments of Rs. 42.50 lakhs which also imposed a strain on our finances at least for the time being.

The Co-operative Societies were advanced a loan of Rs. 10 lakhs including the amount borrowed by them in the previous year so as to enable them to finance the cost of distributive trade and essential services.

The important schemes which were taken up during the course of the year included a campaign for increase in production

so as to meet the deficit caused by the extensive damages done to the crops by Reye and repeated floods during the summer months. It was estimated that about half the produce had been destroyed by vast tracts of standing crops having been submerged. Accordingly, improvement works such as, construction of bunds, dewatering of low level areas and special repairs to canals were taken up and waste areas developed for being brought under the plough. Lands under "Nautor Naijaiz", "Kahi Krisham", "cultivable Khalsas" and areas near about Wular, Haigam and Hakarsar lakes, Military Farms and Rakhs and "Shamlat lands" were ear-marked for allotment of agriculturists, Nangar Tenants and the landless agricultural labourers. Evidently this will have the double advantage of providing employment to people who have no lands of their own or whose holdings are too small for profitable cultivation as also of increase in the production so that it may be possible for us in course of time to dispense with the necessity of supplementing our produce by import from outside the State.

The total provision made for Irrigation Works amounted to Rs. 14.15 lakhs as against Rs. 3.09 lakhs and Rs. 4.70 lakhs allowed during the years 2003 and 2004 respectively. It will be interesting to note that the receipts for the year 2003 actually amounted to Rs. 537.81 lakhs out of which the then Government was content with an allotment of only Rs. 3 lakhs for Irrigation Works. The cumulative effect of this continued neglect towards the Irrigation has now been witnessed by you for the last two years in succession and I need not emphasize the necessity of increasing our productio n by all possible means including execution of Irrigation Works.

Out of the provisions of Rs. 14.55 lakhs referred to above an amount of Rs. 2.50 lakhs was spent on special repairs which became necessary on account of the floods. The Ranbir Canal was de-silted at a cost of Rs. 1.29 lakhs and an amount of Rs. 6.21 lakhs was spent on repairs to major canals in Jammu Province which included Rs. 4.51 lakhs on Bahlol Nallah alone. An amount of Rs. 3 lakhs was also spent on East Kashmir Valley Project which had been taken up by the previous Government and practically abandoned. It is hoped that this Project when completed will enable us to irrigate an area of 4,000 kanals in the right bank and 6,000 kanals on the left bank of river Jhelum. The total cost of this Project is estimated at Rs. 20 lakhs.

It was felt that Government policy in the matter of

extension of irrigation could not possibly be given a practical shape so long as an independent Organization responsible exclusively for efficient maintenance of the existing canals and for executing new projects was not set up. With this end in view an Irrigation Department was created towards the close of the year and the two Provincial Chief Engineers whose hands were already too full with other works were relieved of this work.

Two Tractors costing about Rs. 35,000 were also purchased for cultivation of 1,600 acres of land in areas where manual labour may not be easily available.

Flood sufferers in Kashmir whose crops had been washed away and who had also lost their houses were granted cash relief to the extent of Rs. 5 lakhs out of which an amount of Rs. 1.70 lakhs was distributed as a free grant and the balance of Rs. 3.30 lakhs, as loans.

The total provision made for the maintenance and repairs to our roads, buildings and bridges amounted to Rs. 10,18,000 for Kashmir and Rs. 10,57,000 for Jammu including the provision meant for the Irrigation Department. Besides an amount of Rs. 6,21,000 was also allotted for construction of new roads, bridges and buildings in the two Provinces as also to meet the cost of such of the works as were already in progress.

Other works executed by the Public Works Department against the above provision consisted of—

(1) Additions and alterations to Cavalry Lines (N. Militia) — Rs. 40,000.

(2) Reconstruction of a bridge on Katra-Reasi Road — Rs. 24,000.

(3) Civil Works Sindh Valley Hydro-Electric Project — Rs. 1,25,000.

The Kathua-Basohli road was also thrown open to traffic and important additions and alterations were made to the old Hospital building at Jammu.

The Public Works Department were also engaged in executing a huge programme of defence works on behalf of Government of India. Some of these works which are of public

interest and should have in normal times been a legitimate charge on the General Revenues are detailed below :—

(1) Ashai Bagh Bridge,

(2) Rustam Garhi Bridge,

(3) 80 feet span Ganiwan Bridge on Sonamarg Road,

(4) Sopore Bridge,

(5) Mawar Bridge on Kulgam-Shopian Road,

(6) Naninare Bridge on Sumbal Road,

(7) Keshi Grar Bridge on Sonamarg Road.

In addition a provision of Rs. 1.34 lakhs was also made for the construction of Departmental buildings. This included an amount of Rs. one lakh for Customs buildings at Lakhanpore, Rs. 12,000 for Education Department buildings and Rs. 15,000 for the Jails.

A new Switch-board of 100 lines was installed at Jammu and it is now possible to allow about 60 new connections.

Telephone lines were also extended to Leh, Kargil, Dras, Machoi and Baltal.

The works carried out in the Electric Department amounted to Rs. 72,500 only and these relate to the special repairs to Mohora Power House and rebuilding of the Flume.

A regular freight and passenger air service was introduced between Srinagar, Jammu, Amritsar and Delhi. Air strips have been built at Jammu and Srinagar Aerodromes and other places in the State. This has not only solved our difficulty of communication in winter with the rest of the world but has also given an impetus to trade and commerce.

Reorganizations.

The expenditure on Police was raised from Rs. 16.15 lakhs in 2004 to Rs. 28 lakhs in consequence of reorganisation of the entire Executive Force which included a revision of the scales of pay and increase in the strength of each cadre. It was felt that the Constabulary and other officers of the Police

Department who had to discharge duties of an onerous nature were not well paid especially in view of the fact that the cost of living had also shot up very high. Likewise the Public Works Department was also reorganised and bifurcated between the two Provinces and the pay scales of the Gazetted and Non-Gazetted Executive Officers were adequately enhanced.

Other Departments which were also reorganised in consequence of the expansion of their activities were the Food Control and the Supplies Department. In the case of the latter a regular Secretariat office has been established at Jammu under the Deputy Minister concerned who has to attend both to the import and onward transhipment of food grains imported from outside for consumption in both the Provinces as also to the distribution of other commodities for the Jammu Province.

Towards the end of Assuj 2005 it became known that the *mujawaza* collections as anticipated were likely to prove inadequate and that arrangements to supplement the same should be made in time. An Organization for procurement of food grains on the basis of voluntary sales from persons who were in possession of surplus stocks was accordingly set up. Towards the close of the year, however, it transpired that the Organization had not met with much success and it was, therefore, decided to wind it up early in 2006 after the stores collected had been transferred to the Food Control Department.

An amount of Rs. 80,000 was also disbursed in part payment of a bonus of Rs. 1,60,000 sanctioned in favour of the workers of Silk and Rajbagh Weaving Factories at 1/6th and 1/8th of their wages for the year 2004.

Yet another step taken to promote trade and establish permanent contact with the prominent markets in India was the establishment of Trade Organizations at Delhi, Amritsar, Pathankot and Bombay. A Trade Commissioner responsible for arranging supplies required by the various Departments and for performance of other multifarious duties was appointed at Delhi early in the year. The Trade Agent at Pathankot is required to make arrangements for onward transhipments of all goods purchased for the Government for distribution in the State as also for giving all possible assistance to the traders in the matter of import or export of goods. The

Special Officer at Bombay is in exclusive charge of cloth procurement according to our requirements which vary from time to time.

An Emporium has also been established at Delhi and the goods manufactured in the State are sent there for public sale. Emporia have also been set up at Srinagar, Bombay and Simla. Plans for opening these at other places in India are under consideration.

Two Short Wave Radio Stations were set up in the cities of Jammu and Srinagar and a Medium Wave Transmitter w.s added to the latter. A number of Community Listening Posts were also installed in the urban and rural areas of both the Provinces as a part of our plan for development of a common culture. To this end and with a view to educate our masses in matters, political, agricultural, social and economic, a Mobile Talkie Unit was set up in each Province.

The need for the establishment of a University in the State has been a long standing one and no attention was paid to this urgent demand in the past. With the partition of India and the invasion of Pakistan on the State the affiliation of our Educational Institutions with the Lahore University came to an end. The Jammu and Kashmir University Act was accordingly drawn up and passed and in pursuance of the same a University of our own has now been established. This is a great step forward and although the University is as yet an examining body only it is hoped that in course of time it will be converted into a full-fledged teaching centre for instructions in moral, social, economic. scientific and academic education.

A number of new Primary Schools were opened and the status of others was raised to Middle standard.

With a view to infuse a liberal and progressive outlook in our younger generation and to educate them so as to become fit citizens of a free State, a Text Book Advisory Committee was set up and the entire curriculum, revised. New books are being published on Government account and will very soon be available for distribution in student community.

Ever since Khawaja Saiyadain left the State the Education Department has, barring short periods, been practically running without a Director to the great detriment of our school boys and college students. The services of a prominent

and well reputed Educationist have accordingly been borrowed from the Government of India and it is hoped that our Educational Institutions will show marked improvement under his guidance.

Other important changes which were introduced in the Administration comprised :—

(1) the abolition of Jagirdari ;

(2) the resumption of Mukarraries ;

(3) the formation of District and Tehsil Councils;

(4) the election of Zaildars etc. ;

(5) creation of a new Tehsil at Sopore ;

(6) creation of a new Wazarat at Doda ; and

(7) training schools.

The resumption of Jagirs has brought about an increase of Rs. 6,25,000 to our revenue. Besides, this has resulted in the increase of the holdings of the individual zamindars who have been permitted to annex land equivalent to their own holdings from the areas thus released from the Jagirdars.

The system of cash grants under the caption of "Mukarraries" amounted to a patronage of the old autocratic rule under which these were sanctioned for services rendered or in lieu of Jagirs. The Mukarrari holder had the option of converting his cash assignment into kind and realising foodgrains from the zamindars at a meagre rate of Ke. 0-14-6 per maund as against the market price of Rs. 10 at which the Zamindar could sell his produce if he had the choice to do so. This system being opposed to the principles governing Democratic Administration has been discontinued and with the exception of the religious institutions all Mukarraries have had to be withdrawn. The additional revenue of Rs. 1,78,000 which has accrued to us on this account is not of so much importance as the relief which the zamindars have been afforded by way of being at liberty to dispose of their produce in the manner they like.

According to the New Kashmir the Peoples Panchayats constitute the organs of the State Power. To implement this it was necessary to associate the Representatives of the rural populatio with the various branches of the Administration. To this end a beginning has been made by setting up Tehsil and District Councils which meet periodically to review the working of various Departments and to examine how far the orders issued by the Government are being executed.

The old system of nomination of Zaildars by the Provincial Governors was discontinued and fresh elections held in Kashmir Province on the basis of adult franchise so as to enable the villagers to select men of their own choice. The remuneration payable to Zaildars has also been enhanced and fixed at Rs. 300 per annum.

Before the year 2005 the jurisdiction of Udhampur Wazarat extended from the outskirts of Jammu City right upto the Tunnel on one side and to Kishtwar and Paddar Mines on the other. The area being mostly mountainous and the communication being difficult it was felt that the charge was an unwieldy one and required to be reduced so as to ensure efficient administration and better service. The annexation of the jurisdiction of Jagir of Chenani with the Udhampur Wazarat extended its jurisdiction still further. Accordingly, a new Wazarat with its Headquarters at Doda was carved out by readjustment of Tehsils and the villages which previously comprised the Udhampur Wazarat.

Likewise the jurisdiction of Handwara Tehsil in Kashmir Province, which comprised of 500 villages, was considered equally unwieldy. Ordinarily, the number of villages falling within the jurisdiction of a Tehsil does not exceed on an average 300 and on this basis as also the area covered, the population to be administered, the revenue collections and similar other reasons it was considered necessary to curtail the jurisdiction of this Tehsil and to set up a new one with its Headquarters at Sopore. The two Tehsils at Handwara and Sopore have now to administer an equal number of villages and it is hoped that the inconvenience which the public felt on this account in the past will no longer exist.

No satisfactory arrangements existed in the past for providing trained personnel for the Revenue, Co-operative and Police Services. Two Training Schools, one for Naib-Tehsildars, Girdawars and Patwaries and the other for Assistant Registrars, Inspectors, Sub-Inspectors etc., of the Co-opertive

Department were established at a cost of Rs. 71,700 and Rs. 8,590 respectively. The Police Training School was re-organised and arrangements were made for the training of the Assistant Superintendents and Inspectors also in addition to Sub-Inspectors and Constables.

The total expenditure estimated on Service chargeable to General Revenues, Capital Expenditure and Advances and loans amounts to Rs. 641 lakhs. Adding to our revenue of Rs. 300 lakhs an amount of Rs. 169 lakhs on account of receipts from Government of India against amounts due to us in our exchange accounts, Post Office transactions and opening cash balance in our Treasuries, the net deficit is reduced to Rs. 172 lakhs. This amount had to be borrowed from Government of India at a nominal interest of 2¾ per cent.

BUDGET FOR S. 2006.

Receipts.

It is estimated that our revenue from various sources for the year 2006 is likely to exceed Rs. $3\frac{1}{2}$ Crores as against the revised estimate of Rs. 3 Crores for the year 2005.

Actually, however, we expect an increase of Rs. 69.72 lakhs so far as the receipts from Land Revenue, Customs, Forests, Excise, Income-tax, Sales-tax etc., are concerned but allowing for the drop of Rs. 13.74 lakhs which is likely in the receipts under Sericulture and certain other Departments, the net increase would amount to Rs. 50 lakhs only. The decrease in the receipts of Sericulture is due to the fact that the revenue for the year 2005 included the sale of raw silk carried forward from 2004.

The increase of Rs. 21.85 lakhs in Customs is significant and indicates the restoration of normal trade conditions. This increase includes an amount of Rs. 10 lakhs in export duty as against Rs. 4,50,000 estimated early in 2005 which, however, rose to Rs. 7 lakhs at the close of that year.

Expenditure.

Below is given an analysis of the expenditure to be incurred under various categories during the year 2006 :—

	Rs.
1. Expenditure charged to Revenue (excluding food subsidy, Rehabilitation and Militia)	.. 352 lakhs.

		Rs.	
2.	Expenditure not charged to Revenue	53	Lakhs.
3.	Food subsidy	116	„
4.	Rehabilitation	30	„
5.	Militia	80	„
6.	Debt Head Remittances ..	58	„
7.	Dearness allowance	12	„
8.	Closing cash balance	25	„
	Total ..	726	Lakhs.

Our opening cash balance on 1st Baisakh 2006 was Rs. 68 lakhs. Adding to this the anticipated revenue of Rs. 355 lakhs it is evident that the net deficit at the close of the year may be of the order of Rs. 303 lakhs.

It would perhaps be of some interest to analyse the expenditure with a view to ascertain how the deficit is to be accounted for and why it has not been possible to balance the budget.

1. During the year 2006 we propose to spend an amount of Rs. 30 lakhs on works connected with the rehabilitation and provision for relief to over 3 lakhs of refugees who would also be granted loans for the construction of their houses etc. This is obviously an extraordinary charge and is not likely to be repeated next year.

2. An amount of Rs. 116 lakhs has been set apart to meet the deficit in the imported foodgrains which will, barring a few cases, be sold to the consumers in Srinagar and certain deficit areas at 40 per cent. of the landed cost. This expenditure is also an abnormal one and is not to be taken into account for the purpose of balancing the budget. It is true that we cannot foresee at this early stage whether we may not have to resort once again to the importing of foodgrains during the year 2007 but if our efforts to increase production succeed and if the crops do not fail it may not be necessary to make any provision for this purpose in the budget for 2007.

3. An amount of Rs. 58 lakhs is payable on account

of the balances of Post Office remittances in our treasuries pertaining to th year 2005 and certain previous arrears.

EXPENDITURE.

Direct demands on Revenue.

The expenditure estimated on Land Revenue, cesses, Customs and Excise, Forests, Income Tax and Stamps which are included in this category amounts to Rs. 40.08 lakhs as against the provision of Rs. 42.27 lakhs of the year 2005. The drop is mainly reflected in the Customs budget due to the reduction of certain superfluous posts and grants and the provision previously made for excise compensation to the Poonch Jagir having been deleted.

Interest.

The revised estimates under interest stood at Rs. 9.60 lakhs as against Rs. 12.60 lakhs previously estimated. The provision of Rs. 15.76 lakhs made in the budget for the year 2006 includes the additional interest of Rs. 6 lakhs on the loans borrowed from the Government of India.

Civil List.

Since no payment was made during the year 2005 the past arrears have been included in the provision for the year 2006.

General Administration.

The increase of Rs. 2.80 lakhs over the estimate of Rs. 20.82 lakhs for the year 2005 represents the cost of additional establishment sanctioned for :—

1. Secretariat Office,

2. Supplies Organizations,

3. Audit and Accounts Department.

This also includes the cost on the Anti-Corruption Department which has been created a few months ago with a view to eradicate corruption and mal-practices from the Services. This Organization is responsible for prosecuting corrupt officers in regular Law Courts, a long standing demand of the people in the past when corruption was rampant in almost

all the State Departments. Two Special Magistrates, one in each Province, who are responsible for dealing with such cases exclusively have been appointed and counsels have also been engaged for the prosecution of the accused.

The grant of Special and Compensatory Allowance at 50% to 75% of their emoluments in favour of the officials posted to liberated areas has also partly contributed to the increase under "General Administration".

Trade Organizations and outside Establishment.

The increase of Rs. 48,000 is due to the creation of a post of a Special Officer at Bombay and minor increase in the strength of the establishment and allowances sanctioned in favour of employees in the various Trade Agencies.

Minor Departments.

An amount of Rs. 50,000 has been provided for Reorganization of the Archaeological and Research Depts. to ensure proper preservation of the Monuments and Manuscrip s. The services of an Expert are being borrowed from the Government of India for this purpose.

As a result of the panic created by raiders very few visitors came to the State last year and the activities of Visitors Bureau Dept. had, therefore, to be suspended as a temporary measure. In view of the facility available now by the provision of Air Service and the return of the conditions to the normal the visitors are again pouring in and the Dept. has therefore been revived and is functioning at present. It may be stated here that the tourist traffic constitutes one of the important phases of our economy as it provides employment to thousands of poorer sections of the people.

The Health Resorts of Pahalgam, Gulmarg and Achhabal have also now been thrown open to visitors.

Education.

The provision for the whole State sanctioned in the budget for the year 2004 stood at Rs. 33.49 lakhs. As against this we had allotted an amount of Rs. 35.61 lakhs in the budget for the

year 2005 for the area under State. A further increase of Rs. 1.75 lakhs as per details given below has been made in the Budget for the year 2006:—

	Rs.
1. Social service	46,000
2. New Libraries	8,450
3. Increase in the stipends of the girls students in the Training school ..	8,880
4. Provision for physical material for boys in High schools	8,100
5. Refresher course and Educational Conference	6,000
Total ..	77,430

The balance of Rs. 97,620 is composed of :—

(a) Rs. 20,000 on account of repairs and additions and alterations to the existing school buildings.

(b) Rs. 25,000 on account of cost of new School buildings.

The amount of Rs. 25,000 referred to above will be spent on the construction of 50 school buildings in the two provinces so as to provide appropriate accommodation for such schools which are housed at present in rented buildings. The land on which the buildings in question will be constructed will be provided by the Revenue Department and the timber required will be supplied by the Forest Department and in either case no cost whatever will be charged.

It will be noticed that the provision made for Education amounts to Rs. 12.4% of our total revenue which indicates hundred per cent. increase over the actuals of the years 2002 and 2003 which amounted to 6.8% only of the corresponding revenue for these years.

Public Health.

The budgets for the year 2002 and 2003 will show that

during the peak years of our revenue amounting to Rs. 5.48 lakhs an amount of Rs. 16 lakhs only representing 2.9% of the total revenues was allotted for this beneficent service. As against this a provision of Rs. 18.67 lakhs was made in the budget for the year 2005 which is again being raised and fixed at Rs. 19 53 lakhs in the estimates for the current year. It follows that we will be spending about 6.5% of our total revenue on Public Health alone. This increase is reflected in the grant for Drugs and Instruments which has now been fixed at Rs. 4.42 lakhs as against Rs. 3.42 lakhs of the year 2005. The additional provision was necessary in view of the fact that a number of Dispensaries had been looted by the raiders and had, therefore, to be equipped with proper instruments. Further, the allotments made in the past to various Dispensaries had proved inadequate and the scales had, therefore to be raised to ensure provision of sufficient supplies.

An amount of Rs. 7,000 has also been allotted for Training Nurses to meet our growing demand for the services of trained women in the various Dispensaries.

The S. M. H. S Hospital has also been stocked with a good library so as to keep the staff in close touch with the latest developments in the realm of Medicine and Surgery.

Industrial Administration.

The provision of Rs. 1,13,000 involves an increase of Rs. 17,000 over the estimates of the previous year. The increase includes the cost of experiments on certain developmental projects and the provision for the Central Market which is being reopened this year for the benefit of the traders. Already the Sericulture Department has made certain successful experiments. The basin and refuse silk which was disposed of on nominal prices is now being converted into yarn and the prices at which the woven cloth is sold in the market are encouraging. The Industry besides provides employment to about 900 operatives (all women) who were without work on account of non-availability of Pashmina yarn. The Government propose to invest an amount of Rs. 6 lakhs on this industry in the near future.

Agriculture and Horticulture.

The provision of Rs. 2.42 lakhs made in the budget for the year 2005 has been raised to Rs. 2.80 lakhs in the estimates for the year 2006. The increase of Rs. 38,000 mainly consists

of cost of marketting fruits of Government Orchards on which an amount of Rs. 27,376 is proposed to be spent. At present the fruit grower does not get any appropriate return for the produce and the major part of the profits goes to the middlemen and contractors. With a view to eliminate the intermediate links, it is proposed to export the produce of two gardens for being thrown into the Indian market through the agency of the Agriculture Department as an experimental measure so as to ascertain how far it is possible to assist the fruit grower in getting the better return.

The Rice Research Scheme, Bee Keeping Scheme and the survey of deciduous fruits have been permitted to continue as heretofore.

In order to give a further impetus to the fruit trade of the State and to benefit the consumer export duty on fruits has been reduced. Similarly, the ban on export of Walnuts and walnut kernels has also been withdrawn.

Civil Veterinary.

The provision of Rs. 2,73,510 adopted in the budget for the year 2006 as compared with Rs. 2,64,000 of the previous year increased the cost of two Mobile Dispensaries which will be touring into Bahaks and uphill pastures of Kashmir Province during the summar months and of Jammu Province in winter season. These Dispensaries will cater to the needs of livestock owned by the Bakarwalls and nomad class whose cattle suffer at present for want of medical aid. The cost of the Dispensaries is calculated at Rs. 9,752. In addition, a scheme for the control of infectious diseases in the livestock by enacting a Bill providing for compulsory treatment is also being introduced. This is likely to cost Rs. 31,758 as provided in the estimates.

Co-operative Department.

Of late the activities of the Department have fairly expanded. There are at present about 120 multi-purpose Societies engaged in credit marketting, supply of essential commodities, joint farming and consolidation of holdings wherever possible. With a view to eliminate the black marketeer and to ensure the distribution of supplies, such as cloth, sugar and salt, to the consumers at controlled rates, it has been decided to employ the Co-operative Societies and to entrust the distribution work to them. The number of these

Societies has accordingly been raised to 440 so as to cater to the needs of the entire population in the Kashmir Valley. An additional loan of 10 lakhs has for this purpose been sanctioned in favour of Central Bank Srinagar so as to enable them to finance the cost of the supplies to be purchased from the Supply Department.

Collective farming on the Co-operative basis has been tried in one village only so far and in view of the success met it is proposed to extend it to other villages, particularly to the Military Farms.

An Industrial Co-operation which will arrange the despatch of goods manufactured by the Societies for sale in foreign countries has also been set up.

The provision of Rs. 1.37 lakhs made in the budget does not include the cost of additional establishment sanctioned in connection with the distribution of cloth, sugar and salt etc. The increase of Rs. 6,000 represents the cost of Training school and other minor increases.

Panchayats and Rehabilitation.

It is estimated that the number of people to be rehabilitated during the year 2006 will be over 3 lakhs, the same as in the year 2005. Accordingly a lumpsum provision of Rs. 30 lakhs has been made in the budget and this amount will be spent partly as free relief in the shape of rations, maintenance of orphanage homes and provision of Tractors for cultivation of lands for the rehabilitation of the refugees. The provision will also be utilized in part for grant of loans for construction of houses.

The personnel of the Panchayat Department was merged last year in the Rehabilitation Department but with the restoration of the normal conditions its revival as a separate and independent Organization has become necessary. An amount of Rs. 98,600 has, therefore, been provided in the budget subject to details to be worked out later on.

Information and Broadcasting.

The provision of Rs. 1.79 lakhs made in the budget for the year 2005 has been raised to Rs. 5.75 lakhs on account of the additional establishment allowed for Radio Kashmir consequent upon the installation of the Medium Wave Transmitter. Further, two Provincial Organizations have also

been established for Field Publicity work. A lumpsum provision of Rs. 1,21,000 has also been made for Press Information Units, Reference and Research, subject to details being worked out later on.

M. M. Broadcasting.

Rupees 60,000 have been provided for works connected with Radio Service and the amount will be spent to meet the cost of machinery, batteries and certain civil works, such as construction of an approach road and latrine etc.

Public Works Department.[(A) chargeable to General Revenues].

The grant under Roads and Buildings sanctioned for the year 2004 stood at Rs. 30.74 lakhs. As against this, the amount provided in the budget for the year 2005 was Rs. 37.55 lakhs indicating an increase of Rs. 6.81 lakhs. The grant has further been increased by an amount of Rs. 7.36 lakhs in the budget for the year 2006 as per details given below :-—

		Rs.
1.	Roads and Buildings, Jammu Province	20.554 lakhs.
2.	Roads and Buildings, Kashmir Province	24.356 ,,
	Total ..	44.91 lakhs.

This increase represents mainly the cost of Departmental works aggregating Rs. 5,98,000 as stated below :—

1. An amount of Rs. 3 lakhs has been provided for construction of Tehsil and Wazarat Office buildings which were either destroyed by the raiders or were in a dilapidated state and had been condemned by the P. W. D.

2. As stated under Education, an amount of Rs. 45,000 has been provided for the construction of new Schools and repairs to the existing buildings.

3. An amount of Rs. 2 lakhs has been allotted to meet the extension in the Police Barracks at Srinagar.

4. With the diversion of the whole trade to Pathankot route, the importance of the Customs Post at Lakhanpore

is increasing every day and as a huge staff has to be stationed at this place to cope with the very heavy work. it has been decided to provide 12 sets of quarters for the staff and to build regular offices for the assessment of duty on exports and imports etc. An amount of Rs. 1.50 lakhs has been provided on this account.

5. The office building of the Jammu Water Works also requires certain repairs and an amount of Rs. 10,000 has been allotted for this purpose.

6. A sum of Rs. 1,50,000 has been provided for construction of and repairs to Court buildings which are in a dilapidated condition.

The following is the list of P. W. D. works which are proposed to be executed during the year 2006 by debit to General Revenue :—

		Rs.
1.	Construction of Buildings at Jammu Air Field	40,000
2.	Improvement to Katra-Reasi Road ..	50,000
3.	Improvement to Chenani Link Road ..	25,000
4.	Improvement to Kathua-Basohli Road ..	20,000
5.	Suspension bridge on Tawi near Chenani ..	40,000
6.	Construction of tank and water reservoir for refugees at Jammu	6,000
7.	Reconstruction of Treasury buildings ..	10,000
8.	Customs Buildings at Lakhanpur ..	70,000
9.	Additions and alterations to Cavalry Lines at National Militia	56,912
10.	Construction of Telegraph Office building at Gomeri	20,000
11.	Bijbehara-Langanbal Road ..	10,000

		Rs.
12.	Surfacing Anantnag and Sopore Bazars..	40,000
13.	Doru-Anantnag Road	50,000
14.	Improvement to Shalteng-Bandipur, Sagam and Awantipur-Tral Roads ..	45,000
15.	Construction of Suspension bridge on Jhelum at Nowshera	10,000
16.	Construction of Suspension bridge at Chandanwari	25,000
17.	Construction of Suspension bridge at Naodalin	10,000

A comparative statement of the provision made under Roads, Buildings, Bridges and maintenance for the two years 2005 and 2006 is given below :—

	2005	2006	Increase.
	Rs.	Rs.	Rs.
Buildings ..	4,17,230	12,31,820	8,14,590
Roads ..	1,09,650	2,73,000	1,63,350
Bridges ..	72,260	87,780	15,520
Maintenance ..	20,75,000	21,85,000	1,10,000
Total ..	26,74,140	37,77,600	11,03,460

As is clear from the above statement the additional provision of Rs. 13 lakhs is to be spent on works connected with the opening of the country not accessable at present to vehicular traffic.

In addition certain works which will have to be executed on behalf of the Government of India but which ought to be borne by our revenues in the normal times are also being executed. These are special repairs to Amira Kadal, Parimpora and Singhpora bridges, reconstruction of Ramban brid and the like.

F. F. Roads and Buildings—(Capital not chargeable to Revenue).

The following are the works which are proposed to be financed by debit to the provision of Rs. 7,32,000 made under this head :—

	Rs.
1. S. M. H. S. Hospital	1,10,000
2. Reconstruction of damaged huts at Gulmarg	50,000
3. Improvements to Anantnag-Verinag Road	50,000
4. Improvements to Achhabal-Kukarnag Road	25,000
5. Fair-weather road Handwara-Langet ..	25,000
6. Improvement to Srinagar-Nagam-Charar-i-Shariff Road	30,000
7. Improvement to Wanpoh-Kulgam Road	3,000
8. Construction of Storage and Godown buildings at Jammu and Lakhanpore ..	1,50,000
9. Improvement to Udhampur-Ramnagar Road	2,55,000

The expenditure on S. M. H. S. Hospital represents partly old liabilities and partly the cost of fly proofing.

The Gulmarg huts were damaged by the raiders and with a view to attract visitors to the State it was necessary to provide for the cost of their repairs.

The Anantnag-Verinag road which is 19 miles in length has already been executed to so far as the first 16 miles were concerned. Funds have now been provided for the improvement works in the remaining three miles.

The Achhabal-Kukarnag road is important in view of the tourist traffic and requires to be improved. Hence the provision.

The Langet road was taken up by the Indian Army who abandoned it after spending Rs. one lakh on its construction. Funds have now been provided with a view to complete the work.

The Nagam-Charar-i sharif road which is 19 miles in length has already been completed so far as the first 7 miles are concerned. The provision made is meant for the works to be executed during the year 2006.

Out of the total road length of 11 miles of Wanpoh-Kulgam road 7 miles have already been completed and the provision made is required to finance the cost of the additional work to be done on the remaining road length during the year 2006.

Huge stores are being imported through Lakhanpore and have to be stocked there and in Jammu pending arrangement for onward transhipment. Necessity of providing Godowns for temporary storage is apparent and hence the provision.

The Tehsil of Ramnagar is not accessible to vehicular traffic for want of proper road and no attention whatever appears to have been paid to this in the past. As it is necessary to open the country-side the construction of this road is necessary. The provision made, however, is subject to the detailed estimates which are being drawn up.

INDUSTRIES.

Sericulture Department. (Chargeable to Revenue).

Besides the normal provision which has been repeated after slight adjustment here and there, provision is also being made for the additional expenditure of Rs. 2,75,000 as per details given below :—

	Rs.
1. Mulbery Plantations	1,84,000
2. Arrears of bonus for 2004	91,000

Of these the first item represents the dues of zamindars for the years 2004 and 2005 who were engaged on Mulbery Plantation and were to be paid at Re.-/4/- per plant plus Re.-/1/- for watch and ward of the same. The demand in question was not, however, met for the last two years because of certain red-tape controversies going on between the Departments

concerned. The zamindars were clamouring for the disbursement of their dues and no heed was paid to their grievances. Provision has now been made not only for the past liabilities of the years 2004 and 2005 amounting to Rs. 1,12,000 but also for the disbursement of their dues amounting to Rs. 60,000 which will accrue for the year 2006.

J. J. Drug Industry (Capital not chargeable to Revenue).

Certain construction works were started last year and orders for additional machinery placed without provision of funds. The amount of Rs. 15 lakhs represents the cost of these works.

Rajbagh Silk Weaving Works (Not chargeable to Revenue).

The provision of Rs. 4,85,000 represents the cost of Throwing Plant which was placed on order about two years ago but could not be supplied by the manufacturers on account of certain fluctuations in the price of the plant. The plant will, however, be arriving this year and is urgently needed to replace the existing machinery which is likely to give way at any time.

COMMERCIAL DEPARTMENTS.

Electric [A) Chargeable to Revenue].

The budget for the year 2005 has been repeated except for a few minor changes under certain Primary Units. The main change worth notice is the provision of Rs. 1,05,000 against that of Rs. 72,500 for special repairs to Mohora Power House and relining of the Flume.

The apparent increase of Rs. 3 lakhs in the provision of Rs. 13.17 lakhs is due to the inclusion under this Head of Jammu Water Works which previously formed a part of the Irrigation Department and was provided for in the estimates of that Department.

C. C. Electric (B) Not chargeable to Revenue].

An amount of Rs. 28.42 lakhs is being provided under this Head for :—

	Rs.
1. Civil works connected with Sindh Valley Project	5 lakhs.

		Rs.
2.	Electric machinery etc. for Sindh Valley Project	13.34 lakhs.
3.	Additional Generating Set for Mohora Power House	9 ,,
4.	Hydro-Electric Station Pahalgam ..	60,000
5.	Miscellaneous	48,000

The total cost of the civil works amounts to Rs. 55 lakhs against which a provision of Rs. 3 lakhs was made in the budget for the year 2005.

According to the approved project the cost of Electric Works amounts to Rs. 85 lakhs against which the total expenditure incurred upto the end of 2004 amounted to Rs. 40,000 only In view of the importance of this work we had, however, provided an amount of Rs. 8,50,000 in the budget for the year 2005 but it was not possible to utilize the same due to the non-availability of the machinery and other materials. The expenditure incurred on the establishment etc., however amounted to Rs. 25,700. Orders have, however, since been placed through Government of India. Accordingly an amount of Rs. 13,34,000 has been provided in the Budget subject to adjustment later on, if necessary.

It has been reported that Mohora Generating Station which, it will be recalled, was blown off during the raids and repaired subsequently is in an extremely bad state of repairs and might go out of order any moment. Since the Sindh Valley Project is likely to take a few years it is not possible to postpone the repairs and replacements of the Generating Station at Mohora any longer. Accordingly, a new Generating set is being placed on order and the difficulty experienced at present for want of a stand-by Plant will be removed after the new Set is received and installed.

The amount of Rs. 60,000 provided for Pahalgam will be utilized on the installation of lines for distribution of power in the various localities of the Notified Area.

Jammu Water Works.

The provision relates mainly to certain old liabilities and the installation of a High Lift Pumping Set. It also includes the expenditure on improvement of the Distribution System such as, removal of rotten pipes from Gutters etc.

It may be added here that the Government are anxious to develope industries and agriculture in all parts of Jammu Province particularly such areas of the country as are mountainous and closed where a regular programme of construction of roads will be followed and the acute shortage of water supply which has been a long standing grievance of the inhabitants will be removed in due course by extension of Electric Installations.

D. D. Telegraphs (T. & T. Not chargeable to Revenue).

The provision of Rs. 1,15,000 made under this Head includes the cost of the installation of extra links in the Jammu Exchange which will enable the Department to grant about 50 additional connections. It also includes the expenditure to be incurred on a 3 mile underground cable in Srinagar which will make it possible to grant new connections for which there is such a great demand at present.

Irrigation [(A) Chargeable to Revenue].

The Department is not only responsible for the maintenance of the canals previously looked after by the P. W. D. but the Revenue and the Panchayat Works will also be looked after by the same Organization. The total provision made for Irrigation Works amounts to Rs. 18.08 lakhs as compared with Rs. 14.55 of the previous year. The following is a brief detail of the important works which are proposed to be executed during the year 2006 and for which provision has been made in the budget :—

1. Revenue Works.

	Rs.
(a) Improvements to Road Cess Works and Culverts	75,000
(b) Restoration of damages to Roads and Bridges	50,000
Total ..	1,25,000

2. Panchayat Works.

	Rs.
(a) Flood Protection Works	30,000

	Rs.
(b) Dewatering of submerged agricultural land	5,000
(c) Past liabilities	2,00,000

3. CONSTRUCTION WORKS.

	Rs.
(a) Strengthening and improving of the river banks eroded by the flood of 2005 ..	80,000
(b) Protection Works	30,000
(c) Improvements to Water Supply, Srinagar	20,000
(d) Construction of service conduits from Harwan to Nishat	1,00,000

4. IRRIGATION WORKS.

	Rs.
(a) Restoration of damages to canals ..	70,000
(b) New protection works	40,000
(c) Purchase of one Truck for carriage of materials	10,500
(d) Purchase of Pumping Sets	15,000

There are at present 300 Kohuls maintained by the Revenue Department and it is proposed to transfer these gradually to the Irrigation Department for being remodelled and built on proper lines.

In addition to the above, provision of an amount of Rs. 3 lakhs has been allowed under maintenance and repairs.

AA. Irrigation [(B) Not chargeable to Revenue].

Besides, the provision of Rs. 18,08,000 made under expenditure chargeable to Revenue which includes about Rs. 3 lakhs on account of cost of establishment an amount of Rs. 7 lakhs has been provided on the capital side of the budget raising the total allotment to Rs. 22 lakhs. The works in

which the allotment of Rs. 7 lakhs is to be utilized are :—

	Rs.
1. East Kashmir Valley Project	.. 4 lakhs.
2. Remodelling of major Revenue Kohuls.	3 ,,

Of these the East Kashmir Project is estimated to cost Rs. 20 lakhs in all against which a provision of Rs. 3 lakhs was made in the budget for the year 2005. This project has been split up into two parts according as works to be executed pertain to the right or the left side of the river bank. It is hoped that the works on the left bank will be completed this year and it will be possible to irrigate an area of 4,000 kanals during *kharif* 2007.

It may be remarked here that this project was started in the old regime but remained practically neglected with the result that no works whatever were executed. Considering the economic and industrial importance of this scheme and the contribution which it is ultimately going to make to relieve us of our deficiency in food situation the Government have been concentrating their attention in pushing it up vigorously so as to bring new areas under cultivation as early as possible.

Army.

The question regarding permanent transfer of the State Army to Government of India is still under consideration and in the meanwhile a tentative provision of Rs. 80 lakhs has been made in the budget.

Stationery and Printing.

The provision under Stationery and Printing has been fixed at Rs. 5,30,000. Besides the normal expenditure the provision includes the cost of 40 Typewriters estimated to cost Rs. 30,000.

Miscellaneous.

The provision of Rs. 14,82,000 made under this Head is composed of a number of items the brief details whereof are given below :—

1. For some time past it has not been possible to

depute any candidates for advanced studies and special course of training outside the State. A non-recurring provision of Rs. one lakh has been made in the budget over and above the normal allotment of Rs. 32,600 payable to the stipendiaries now under training .—

	Rs.
2. Subsidy payable to Jammu and Kashmir Bank	6,800
3. Contributions to Indian Road Congress ..	2,000
4. Contributions to Medical School Amritsar	7,460
5. Contributions to Red Cross Society, Srinagar	6,000
6. Contributions to Indian Council of Agricultural Research	5,000
7. Contributions to Dharmarth ..	9,300
8. Past liabilities	92,500

Dearness Allowance.

Representations were made to the Government by the low paid employees for grant of pecuniary relief to enable them to cope with the increased cost of living. A Committee was accordingly set up to examine the question and make appropriate recommendations to the Government. The cost of the establishment employed in this connection and the fluctuating grants provided for the purpose amount to Rs. 13,000 for a period of six months. This amount is also included in this Head.

The Committee have since submitted their interim Report to the Government and orders for grant of temporary dearness allowance with effect from 1st Har 2006 at Rs. 6 p. m. in case of menials and Rs. 8 p. m. to employees in superior service whose monthly pay does not exceed Rs. 108 have also been issued. The additional expenditure involved on this account amounts to Rs. 15 lakhs per annum and provision has accordingly been made in the Budget.

TRANSPORT DEPARTMENT.

The estimates of Revenue and Expenditure of this Department have not been included in the Budget as in the present state of finances it is desirable that the Government should be content with a share of the profits only and the substantial portion of the surplus should be allowed to be ploughed back into the business. It is estimated that if the Transport Service is ultimately to be nationalized we shall require an additional fleet of some 500 vehicles for the Pathankot-Jammu-Srinagar road and another 300 vehicles for service on other roads.

Food Subsidy.

According to the estimates framed so far foodgrains to the extent of 24,000 tons will be imported for consumption in Jammu Province including the areas of Rajouri and Poonch. These will consist of 23,500 tons of wheat and 500 tons of rice. The loss which the Government will be subsidizing at the rate of Rs. 4-12-0 per maund is estimated at Rs. 31.43 lakhs.

As regards Kashmir Province 17,000 tons consisting of 8,500 tons rice, 5,500 tons wheat, 3,000 tons maize have already been allotted by the Government of India and the major portion of the same has since been imported. The landed cost per maund amounts to Rs. 32-4-0, wheat Rs. 24-4-0 maize Rs. 20-8-0. In view of the economic condition of the people it has, however, been decided to fix the sale rates at Rs. 14 for rice and wheat and Rs. 12 for maize. The total loss thus involved comes to Rs. 61.74 lakhs which will be subsidized by the Government.

Accordingly, it was estimated that an amount of Rs. 95 lakhs only would be required as a subsidy on the foodgrains to be imported for consumption in the two Provinces. It has, however, been found that the quotas already allotted are inadequate and the following additional quantities will have to be imported this year :—

JAMMU.

		Tons.
1.	Wheat	3,000
2.	Rice	500

KASHMIR.

		Tons.
1.	Wheat	4,000
2.	Rice	1,000

Consequently the provision for subsidy will have to be raised by an amount of Rs. 4.82 lakhs (wheat Rs. 3.89 lakhs and rice .93 lakhs) in case of Jammu Province and by Rs. 16.18 lakhs (rice 11.20 lakhs, wheat 4.98 lakhs) for Kashmir. A total provision of Rs. 116 lakhs has consequently been made in the budget.

General.

Further relief has been granted to the refugees by exempting them from payment of the maximum rate of rent otherwise payable under the Jammu and Kashmir Tenancy Amendment Act.

No Stamp Duty is to be charged on the deeds executed by the refugees or their sureties for the advances made to them in connection with the construction of their houses.

Relief has also been granted to the contractors for Saffron. Mahal Singhara etc., who suffered heavy losses on account of the raids and the disturbed conditions.

Government servants who suffered loss of personal effects on account of the raids have been granted loans not exceeding Rs. 750. Special advances have also been sanctioned in favour of those subscribing to the General Provident Fund.

Officials who were compulsorily detained by the enemy or were taken prisoner while on duty have been allowed full pay for the period of their detention.

GIRDHARI LAL DOGRA,

FINANCE MINISTER.

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. 8

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

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Author [redacted]

Accession No. [redacted]

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BUDGET MEMORANDUM.

GENERAL.

The following is the Budget for S. 2006 at a glance :—

(*Figures in lakhs of rupees.*)

Receipts.		Expenditure.	
Cash in the Treasuries at the beginning of the year	68·00	Expenditure charged to Revenue	455·05
Revenue Receipts	352·76	Expenditure not charged to Revenue including a provision of 18 lakhs for the Sindh Valley Hydro-Electric Project	52·81
		Loss on the purchase and sale of imported food-grains	110·00
		Loans for Rehabilitation purposes	18·00
		Net result of Debt and remittance Head transactions	62·90
Deficit	303·00	Closing Cash balance	25·00
Total	723·76	Total	723·76

2. The excess of disbursements over receipts (excluding opening and closing balances) amounts to 346 lakhs. The revenue at 352·76 lakhs is sufficient to meet estimated revenue expenditure less Militia, relief to displaced persons and the cost of the dearness allowances granted this year to Government employees in receipt of a pay of Rs. 100 per mensum and under. The deficit of 346 lakhs is accounted for thus :—

	lakhs.
(*a*) Army and Militia	80·00
(*b*) Loss on the purchase and sale of food-grains	110·00
(*c*) Relief & Rehabilitation	30·00
(*d*) Expenditure not charged to revenue ..	52·81

(*e*) Cost of dearness allowances to low paid employees .. .. 12·00 lakhs.

(*f*) Net result of the Debt and Remittance Head transactions .. .. 62·90 ,,

Total .. 347·71 lakhs.

(*f*) represents, in the main, the provision for the repayment of—

(*i*) the funds deposited in the States Treasuries by the Post Office during 1948-49, and

(*ii*) certain other amounts due to the Government of India. (Details *vide* Para. 8 of the Budget Note).

These funds were utilised by the State Government during 1948-49 to meet their requirements. It, therefore, really represents a loan taken in 1948-49;

(*b*) and (*c*) are special charges. It may be mentioned in this connection that the food subsidy during 1950-51 will be little or nothing.

(*d*) is financed from revenue surplus or from loan funds if there is no revenue surplus.

(*a*) and (*e*) constitute the real revenue deficit. To this perhaps may be added the provision for the grant of relief to displaced persons amounting to 12 lakhs.

3. It is proposed that the cash balance should be reduced to 25 lakhs. This would make available 43 lakhs for meeting the deficit. The net excess would thus be reduced to 300 lakhs. It is likely that there would be savings under various heads. It is reasonable to expect that this would amount to about 25 to 28 lakhs, reducing the gap still further to 275 lakhs. The loan requirements for the year will, therefore, amount to 275 lakhs.

BUDGET NOTE.

1. TRANSACTIONS OF 2005.

The following are the estimates of revenue and expenditure, original as well as revised :—

(*Figures in lakhs of rupees*).

	Original estimates.	Revised estimates.
Revenue	264·24	301·69
Expenditure	461·80	392·60
Revenue deficit	197·56	90·91

Estimates, both of revenue and expenditure by major heads, will be found in Statements I and II attached.

2. (*i*) The net improvement of 37.45 lakhs in revenue is accounted for :—

I. *Increases* :

(a) Customs	39.15	lakhs.
(b) Road Toll	8.21	,,
(c) Sericulture	10.01	,,
(d) Food procurement subsidy from the Government of India	3.50	,,
(e) Other heads	3.05	,,
Total ..	63.92	lakhs.

II. *Decreases* :

(a) Land Revenue and Cesses ..	16.22	lakhs.
(b) Sales Tax	2.95	,,
(c) Other heads	7.30	,,
Total ..	26.47	lakhs.
Net increase in revenue ..	37.45	,,

(*ii*) The original estimate of 55 lakhs under Customs was based on the realisations of S. 2004 and was kept low in view of the uncertainties of the situation, particularly of transport. The improvement in Customs revenue and road toll, which is the brightest feature of the revenue collections of S. 2005, indicates the restoration, to a considerable extent, of normal condition in regard to trade and import of Civil Supplies. It may perhaps be mentioned at this stage, that the Customs Revenue for the ten years ending 14th April 1943 amounted to 60 to 70 lakhs. Thereafter it rose steadily to 81.53 in 1943-44, 104.10 in 1944-45, 112.96 in 1945-46, till it reached the peak figure of 143.06 lakhs in 1946-47. It dropped to 56 lakhs in 1947-48. These figures will give a statistical representation of the extent to which normal conditions in regard to trade and import of civil supplies may be judged to have returned.

(*iii*) The additional receipt of 10 lakhs under Sericulture is due to the sale of stocks of raw silk carried forward from the previous year.

3. (*i*) The drop in Land revenue is due partly to the drop in collections expected as a result of the resumption of Jagirs and Muafies and partly to the drop in the collections of land revenue. The drop in the collections of the land revenue demand, current as well as arrears, amounts to 11.58 lakhs, of which about 3.50 to 4.00 lakhs should be due to remissions and suspensions consequent on the floods and excessive rains of 2005.

(*ii*) The drop in Sales Tax is due to realisations not having been completed by the end of the year. The assessment will be realised in S. 2006.

(*iii*) The drop of 7.30 lakhs under Miscellaneous heads consists of small decreases under different heads, which it may not be necessary to detail in a general survey like this.

4. The revised estimates of expenditure have been based mostly on the progress of expenditure as indicated by the accounts for the first ten months and in a few cases (Forest and Electricity) by figures supplied by the Heads of Departments.

5. On the expenditure side, there is a drop of 5·80 lakhs under "Direct Demands on Revenue", 3.00 lakhs under "Interest", 33.96 lakhs under "Civil Administration", 4.54 lakhs under "Pension & Gratuities and Stationery & Printing" 10 lakhs under "Army" and 14.08 lakhs under "Miscellaneous." The drop of nearly 34 lakhs under Civil Administration is accounted for largely by Police & Home Guards (14.00 lakhs), Education (3.61 lakhs), Medical (2.67 lakhs) and Panchayats and Relief (7.13 lakhs), Civil List & Allowances to Members of the Ruling Family etc. (3.25 Lakhs : the figure of 2. 75 lakhs represents arrears of S. 2004 paid in S. 2005 and the provision made for S. 2005 remained unutilised) and the State Department (3.57 lakhs). The Police was under-strength during the year and only two companies of Home Guards were raised and that too towards the end of the year, and these account for the very substantial saving.

6. (*i*) Expenditure not charged to Revenue would probably be about 4 lakhs against the original budget provision of 26 lakhs.

The savings are due to :—

(*a*) The Sindh Valley Scheme not having been proceeded with during the year pending the settlement of certain other questions,

(*b*) the provision for the purchase of machinary for the Rajbag Factory not having been operated upon,

(*c*) a reduction of 2.25 lakhs in the provision under Broadcasting, and

(*d*) the slow progress of works (roads, buildings and irrigation) expenditure.

(*ii*) The loss on the purchase and sale of Foodgrains was attained at 18.57 lakhs. In the event it is likely to be as high as 45 lakhs. This, again, is only an estimate as the accounts have not been made up. A subsidy is receivable from the Govern nent of India equal to half the difference between the landed cost and the issue rates these have to be agreed upon with the Government of India in respect of foodgrains issued after 1st October 1948. For purposes of the budget, the amount has been taken at 5 lakhs. The net loss on the transactions may amount to 40 lakhs.

(*iii*) A sum of Rs. 30 lakhs was provided in the Budget for Relief and Rehabilitation purposes. The progress of expenditure was some-what

slow during the earlier months of the year. Consequently the revised estimates of expenditure both on relief and on loans has been placed at to be 24 lakhs.

(*iv*) In addition, large advances were issued for the purchase of trucks, stores and equipment for the Transport service (32 lakhs) and Jeeps (4 lakhs), Civil Supplies like Cloth (33 lakhs) and salt (9.50 lakhs--this is a rough estimate). An advance of 10 lakhs was made to finance the import, on Government account of 1,00,000 lbs. of silk from Japan to provide work for the weavers in Kashmir. A loan of 6 lakhs (9 lakhs, taking into account the advance of 3 lakhs outstanding in respect of the loan of 5 lakhs issued in S. 2004) was also issued to the Co-operative Societies to enable them to finance the distributive trade in essential civil supplies.

7. (*i*) The expenditure and advances have been financed, by, in addition to revenue receipts, a loan of 172 lakhs from the Government of India, a receipt of 25 lakhs from the same Government against dues to the State prior to the partition and a deposit (net) of 63 lakhs on account of post office transactions and certain other sums due to be paid to the Government of India.

(*ii*) Of the loan of 172 lakhs, a sum of 70 lakhs being the balance of the loan of 2 crores taken in 2004 was received in 2005. The balance of 102 lakhs represents the purchase price of foodgrains received in 1948 and adjusted as a loan on 31st March of this year. If the foodgrains were paid for as and when they were received and the deposits made by the Post Office and of the sum due to the Government of India on other accounts had been cleared or adjusted month by month, it would have been necessary to take a bigger loan and the interest charges during 2005 would have increased by about 2.50 lakhs :—

8. (*i*) The following is a layman's analysis of the receipts and disbursements (on a more or less cash basis):—

(*Figures in lakhs of rupees.*)

Receipts.		Disbursements.	
1. Revenue	.. 300	1. Expenditure charged to Revenue	.. *398
2. Loans from the Government of India	.. 172	2. Expenditure not charged to revenue..	*4
3. Receipts from Government of India against the amount due to the State on Account Current prior to partition	.. 25	3. Loans on the purchase and sale of imported foodgrains	.. *45
4. Post Office Transactions	.. 63	4. Loan for rehabilitation	.. *12
5. Ration allowance payable to the State forces held in deposit pending payment to Government of India	13	5. Advance for the purchase of cloth	.. 33
6. Opening balance in the treasuries	.. 68	6. Advance for the purchase of Salt	.. *10
		7. Advance for the purchase of Silk	.. 10
		8. Advance for the purchase of Jeeps	.. 4
Total	.. 641		

* Figures estimated.

(*Figures in lakhs of rupees.*)

Receipts.	Disbursements.	
	9. Advance to the Transport Service ..	32
	10. Advance to Co-operative Societies ..	6
	11. Result of other transactions ..	24
	12. Closing balance ..	68
	Total ..	641

At the end of 2005 the State Government had owing to it from the Government of India a sum of 6 lakhs (5 lakhs on account of Food subsidy and 1 lakh an account of estimated expenditure on Defence Works). It owed them 57 lakhs (75 lakhs on account of post office deposits, after allowing for certain sums due to the State Government plus 13 lakhs on account of ration allowance to the State Forces). In other words the State Government owed to Government of India a net amount of 64 lakhs. This obligation will have to be discharged in the course of 2006. The cash balance at the beginning of 2006 amounted to 68 lakhs. If the amount payable to the Government of India is set off against the cash balance, the State Government shall have been left with a free balance of only 4 lakhs. It is likely that when the accounts are made up there may be other obligations which may amount to 30 lakhs. Should this materialise, the cash balance would be a minus figure.

II. Budget for S. 2006.

9. (*i*) Revenue for S. 2006 has been estimated at 352·76 lakhs *vide* Statements I and II for details.

(*ii*) The increase of 51·07 lakhs compared with the revised estimates of 2005 is accounted for as under :—

(*I*) *Increases :—*

(a)	Land Revenue	15.17 lakhs
(b)	Customs	21.85 ,,
(c)	Forests	12.38 ,,
(d)	Excise	2.75 ,,
(e)	Income Tax	3.80 ,,
(f)	Sales Tax	5.00 ,,
(g)	Interest on profits	1.26 ,,
(h)	Roads & Buildings (main item of receipts being Road Toll)	1.10 ,,
(i)	Other heads of Revenue	1.18 ,,
	Total ..	64.49 lakhs.

II Decreases :

(a) Sericulture	.. ..	.. 13.01 lakhs.
(b) Other heads of Revenue	..	.. .41 „
	Total	.. 13.42 lakhs.
	Net increase	.. 51.07 lakhs.

(*iii*) The Land revenue estimate for S. 2006 is virtually the original estimate for S. 2005.

(*iv*) The increase of 22 lakhs under Customs is in the main due to an expected increase of 7 lakhs in regard to the duty of petroleum as a result of an increase,

(a) in the duty from -/12/- to -/15/- a gallon, and

(b) in the quantity of petrol expected to be imported into the State during the current year (about 15 lakhs of gallons in S. 2006 against 9½ lakhs of gallons in S. 2005),

and to the receipt of a duty of 16 lakhs on 1,00,000 lbs of silk under import from Japan. A small increase of 2 lakhs has been made on account of an expected improvement in trade. It should be pointed out that the receipts of 16 lakhs on account of the import duty on silk is a special feature of the year and is not likely to be repeated in subsequent years.

(v) There is also a welcome improvement in Forest revenue; the increase reflects improvement in the realisation of royalties made possible by the increased export of timber by road.

(vi) The increase under Excise is due to higher bids.

(vii) As a result of improved trade conditions in 2005, it is expected that Income Tax receipts would go up by about 3 lakhs. Credit has also been taken for a lakh of rupees as income-tax due on the profits made by the State Transport Service.

(viii) Consequent on arrangements made to import petroleum in bond, prices have dropped by -/15/- a gallon. This has been off-set to a small extent, by the imposition of a Sales Tax of -/4/- a gallon. This is expected to bring in a revenue of 3 lakhs during the current year. In addition the Department also expects to realise the revenue assessed during 2005 but left uncollected in the year.

(ix) The increase under "Interest & Profits" is due to credit having been taken for about 1.5 lakhs, being the Government's share of the profits of the State Transport Service, assessed at 6% on the investment.

(x) Under "Miscellaneous", credit has been taken for about 2 lakhs on account of the premia due on the sales of cloth, and 5 lakhs being the estimated profit on sales of cloth.

(xi) Compared with the revised estimates for 2005, the only big drop is under Sericulture. The increased receipts of 2005 were due, as already stated, to the sale of raw silk carried forward from 2004. For purposes of budget it has been assumed that silk will be sold at rates varying from Rs. 26 to Rs. 25 per pound of silk.

(i) Expenditure on Service Heads including Militia and Relief to refugees but excluding Food subsidy, loans for Rehabilitation purposes and

Expenditure not charged to revenue is estimated at 455.05 lakhs (*vide* Statement II Break-up by major heads).

(*ii*) The net expenditure on Land Revenue and Cesses, Customs and Excise, Forest and Income Tax and Stamp Department forming the group "Direct Demands on Revenue" is estimated at 42.20 lakhs as compared with original and revised estimates of 42.27 lakhs and 36.47 lakhs respectively for S. 2005. Included in the provision under Land Revenue are the costs of –

(*a*) Revenue Training School recently established to give proper and adequate training to subordinate revenue officials (Rs. ·72 lakhs).

(*b*) Grow More Food establishment created for bringing more land under cultivation (Rs. ·31 lakhs) and

(*c*) cost of the 'Land to the Tiller' Committee (Rs ·14 lakhs).

Expenditure under 'Forest' is practically the same as the original estimate for S. 2005 with a small increase for Forest roads and buildings.

(*iii*) Expenditure on the Kashmir Valley Food Control Department has been placed at 2.00 lakhs, an increase of .42 lakhs compared with the estimates of S. 2005. This is due to the additional establishment and the revision of pay sanctioned during S. 2005. It is proposed to wind up the Food Procurement Organisation and a provision of Rs. .30 lakhs has accordingly been made only for a part of the year. Expenditure under this head will be transferred at the end of the year, to the Debt Head "Grain Purchase Account " so as to bring the entire expenditure on procurement, import and distribution under one head of account.

(*iv*) Expenditure on Interest is estimated at 15.76 lakhs compared with 9.60 lakhs in the revised estimates of S. 2005, the increase of 6 lakhs being due to the larger interest payments due on loans from the Government of India

(*v*) As already pointed out, no payment was made in S. 2005 on account of the Civil List. Consequently a provision of 12 lakhs has been made during the current year.

(*vi*) A lumpsum provision of 5 lakhs has been made for the State Departments.

(*vii*) The increase in the estimate under General Administration is accounted for by—

(*a*) additional establishment for the Secretariat. Supplies organisation and Tehsil establishments and the cost of the Anti-corruption Organisation set up last year;

(*b*) the provision for the grant of Dearness allowance in Frontier districts and war-torn areas; and

(*c*) the transfer of a provision of Rs. 50,000 from G. 13 to this Head.

It is likely that actual expenditure, if anything, will be a little more than the estimates.

(*viii*) The estimates in regard to the "Administration of Justice "Jails" and "Trade Organisation outside the State" do not call for any remarks;

(*ix*) The normal Police expenditure works upto 29 lakhs, to which should be added about 1.25 lakhs on account of the C. I. D. organisation recently set up. A small increase has also been made for Home Guards, making a total of 32 lakhs for the internal security organisation.

(*x*) The increase of .50 lakhs under the Minor Departments is due to a lumpsum provision of Rs. 50,000 made for the Archaeological Department. Government of India have agreed to depute an officer to visit the State and help in drawing up a scheme for the proper preservation of monuments and places of historical interest.

(*xi*) The Educational budget has been placed at 36.91 lakhs net. It may be possible to effect some savings, but as the New Director of Education has not had an opportunity of examining the budget in details, the figure has been left intact. The estimates include, *inter alia* the following provisions:—

(*a*) Social Education	.. ..	.46 lakhs.
(*b*) Grant-in-aid for buildings	.. ..	.25 ,,

(*a*) is a new scheme aiming at educating people in citizenship and general culture. (*b*) is in pursuance of an effort an enlisting the co-operation and help of the people of the neighbourhood in putting up school buildings.

Government will give land, timber, and a small cash grant and the people of the locality are expected to provide other materials and the labour required for the construction of buildings. In this way, it might be possible to put more school buildings without much cost to the State.

(*xii*) The estimate for the Medical service is also higher than the original estimate for S. 2005. It has already been stated that the saving in the revised estimate of S. 2005 was due to expenditure on stores and equipment not having been incurred fully. The hospitals have not had an adequate supply of clothing, instruments and medicines during the last two years and it is necessary to equip them this year on a scale much higher than what was possible during the last two years. The grant for the purchase of drugs and instruments has also been increased from 3.42 lakhs to 4.42 lakhs and this increase which will be a recurring element accounts for the increase in the estimates as compared with that of S. 2005.

(*xiii*) With a view to eliminating the intermediate links in the chain of marketing fruits and establishing direct contact between the fruit producer on the one hand and the distributor in the consuming centres on the other, it is proposed that, as an experimental measure, fruits from Government Farms should be sent to the consuming centres direct through departmental agency. A provision of Rs. 28,000 to meet the expenses of marketing has been included under the head "Agriculture and Horticulture". This expenditure will be counter balanced by increased receipts.

(*xiv*) Provision has also been made under Civil Veterinary for the control and prevention of cattle disease (.32 lakhs) and the establishment of touring dispensaries and cattle improvement schemes (.16 lakhs). These provisions for new scheme account for the increase under 'Civil Veterinary.'

(*xv*) It is also proposed to revive the Panchayts Department in view of the useful part it is expected to play in attending to the requirements of the rural population. The provision under this head includes a sum of .80 lakhs for meeting the cost of repairs to and raising of bunds and a further sum of 1.50 lakhs for clearing, desilting and repairing khuls. These works will protect the adjoining lands from floods, assure regular supply of water and thus increase food production.

(*xvi*) Compared with last year's figures there is also an increase under "Information and Broadcasting;" Expenditure on the two Radio Stations and the Field Publicity organisation which looks after the maintenance of Community Listening Posts is estimated at 4 lakhs; the balance represents the cost of Press Information and general publicity services.

(*xvii*) Provision made last year for the Roads and Buildings section of the P. W. D. amounted to 35.38 lakhs. The current year's provision at 45.46 lakhs shows an increase of 10.08 lakhs. The following is a break-up :—

Particulars.	*Lakhs of rupees.* Estimates S. 2005.	Estimates S. 2006.
Establishment Charges ..	5.60	5.52
Buildings ..	4.17	12.32
Roads and Bridges ..	1.82	3.61
Surveys and Miscellaneous ..	.70	.67
Maintenance and Repairs ..	21.75	21.85
Tools, plants and overhauling etc.	1.34	1.49
Total ...	35.38	45.46

The following is a broad analysis of the provision for roads, bridges and buildings :—

A. Buildings.

Works in progress ..	..	2.05 lakhs.
Chief Engineer's Reserve ..	..	1.00 ,,
Police Department building in Srinagar ..		2.00 ,,
Special repairs to Court buildings in Srinagar		1.50 ,,
Revenue Department's buildings ..		3.00 ,,
Storage sheds ..	..	1.50 ,,
Other works ..	..	1.27 ,,
Total ..		12.32 lakhs.

B. Roads and Bridges.

Works in progress ..	..	.48 lakhs.
Various new works costing Rs. 50,000 or less ..		3.13 ,,

In addition funds have also been provided under "Expenditure not charged to Revenue" to the extent of 7.32 lakhs for buildings, roads and bridges as under :—

(*a*) Buildings under construction ..	..	3.13 lakhs.
(*b*) Construction of roads and bridges	..	4.19 ,,

Of the provision of 4.19 lakhs for roads and bridges 2.95 lakhs represents the allotment for improvements to Udhampur-Ramnagar road including the construction of a foot suspension bridge across the Tawi. This road, when completed, will open up a part of the country now virtually inaccessible. The total provision for new buildings, roads and bridges amounts to 23.25 lakhs, but care has been taken to limit the expenditure to essential items.

(*xviii*) The increase in expenditureu nder 'Electricity is due, in the main, to the provision for Jammu Water Works being included under this head.

(*xix*) Expenditure on Irrigation during the current year has been estimated at 18.08 lakhs, as compared with the provision of 14.50 lakhs in S. 2005. The break-up of the provision is as follows :—

Establishment	3.24	lakhs.
Repairs and Maintenance	3.00	,,
Improvements to roads and culverts and restoration of damages to roads and bridges caused by the floods of S. 2005	1.25	,,
Provision for the liquidation of past liabilities of the Panchayats Department	2.00	,,
Various Irrigation Works	7.94	,,
Total ..	17.43	lakhs.

In addition to the provision for Irrigation works under this head, a provision of 7 lakhs has also been made under 'Expenditure not charged to Revenue' for Irrigation works. A sum of 4 lakhs has been provided for the completion of the East Kashmir Valley Project. This work will be completed during the course of the year and is expected to bring 3,900 acres of land under irrigation. It is also proposed that the Irrigation Engineering Department should take over the responsibility for the maintenance of the bigger khuls till now maintained, perhaps not in a good condition, by the Revenue Department, the object being to ensure that the canals are properly maintained and the cultivators assured of a regular supply of water. A sum of Rs. 3 lakhs has been provided for this purpose as a first instalment.

If the provision of 2.30 lakhs made under Panchayats Department is also taken into account, total provision for Irrigation works, including maintenance, but excluding establishment charges, will amount to 20 lakhs, as compared with about 16 lakhs in S. 2005. During the quinquennium ending 1947-48, the average annual expenditure on Irrigation works was about 3 lakhs. The increased provision made during the last two years reflects the greater recognition now given to the need for a proper maintenance of existing and the construction of new Irrigation works for protecting and increasing the food supply of the country.

(*xx*) A decision has been taken that the Government of India should assume the entire financial responsibility for the State Army and that the State Government should be fully responsible for the cost of the Militia. Expenditure on Militia is likely to be less than on the Army. Consequently a reduced provision of 80 lakhs has been made as compared with the revised estimates of 100 lakhs for S. 2005.

(*xxi*) The estimate of 16.33 lakhs under 'Miscellaneous' includes provision for:—

(*a*) the grant of dearness allowance sanctioned by the Government after the detailed budget had been framed, to employees in receipt of a pay of Rs. 100 and under (Rs. 6 to peons and members of the menial establishment and Rs. 8 for officials in superior service	12.00	lakhs.

(*b*) Lumpsum provision for the grant of scholarships and loans for technical training outside the State. .. 1.00 lakhs.

(*c*) Expenditure incurred during the emergency period of 1947-48 on the carriage of certain essential supplies part of which was transported by air .. 1.51 „

(*xxii*) For Relief and Rehabilitation a provision of 30 lakhs has been made for the current year. This provision is the same as that made in S. 2005. Of this amount approximately 12 lakhs would be spent on Relief and ancilliary services and 18 lakhs would be utilised on the grant of loans for rehabilitation purposes and the purchase of tractors to bring land under cultivation with the aid of refugee labour. Accordingly a provision of 12 lakhs has been made in the Revenue section under '21-B—Relief to Displaced Persons' while 18 lakhs has been provided in the Debt Head section under 'Loan for Rehabilitation purposes'.

11. During 1949, 48,500 tons of food consisting of 9,300 tons of rice, 35,000 tons of wheat and 4,200 tons of maize will be imported into the State, and will be issued at subsidised rates, namely, Rs. 14 per maund of rice & wheat and Rs. 12 per maund of maize in Kashmir and Rs. 14 per maund of wheat at Jammu. The loss on the purchase and sale of subsidised rates will work out to approximately about 116 lakhs. A subsidy is receivable from the Government of India on the quantity issued for consumption upto 30th June, 1948, equivalent to half the difference between landed cost and issue rate to be approved by that Government. The amount of subsidy receivable would approximately be about 6 lakhs. The net loss may, therefore, be placed at about 110 lakhs for which provision has been made in the budget.

12. Expenditure not charged to Revenue is estimated at 52.81 lakhs *vide* Statement III. The main items are :—

(*a*) Irrigation .. .. 7.07 lakhs.

(*b*) Electric .. .. 30.17 „

(*c*) Roads and Buildings .. .. 7.32 „

(*d*) Purchase of machinery for the Silk Weaving Factory, Rajbagh .. .. 4.85 „

Reference has already been made to the provision made for Irrigation and Civil Works.

Of the provision of 30.17 under Electric, 18.34 lakhs are for the Sindh Valley Hydro-Electric Scheme and 9 lakhs for the purchase of an additional generating set for Mahora Power House. The Sindh Valley Hydro-Electric Scheme which will be completed in a period of about 5 to 6 years, is estimated to cost a little over 150 lakhs. Government of India have agreed to give a loan for financing this project. The provision made this year represents the expenditure in the first year. About 5 lakhs are expected to be spent on Civil Works, another 7 lakhs on the purchase of poles for transmission lines, compensation for land, etc. A sum of 6 lakhs has been included for making advance payments to machinery manufacturers. If this payment becomes unnecessary, there would be a corresponding saving. The machinery at the Mahora Power House is very old and it is considered essential to buy another generating set, so as to have an assured supply of electrical energy till the Sindh Valley Project is completed and the plant is put in commission.

13. The net results of the Debt Head transmissions may be summarised as follows : —

Particulars.	Receipts.	Payments.
Local Funds (Net) ..	..	7.61 lakhs.
Deposits (Net) ..	..	2.67 ,,
Advances (Net) ..	4.38 lakhs	..
Miscellaneous Debt Heads (Net) ..	..	57.00 ,,
Total ..	4.38 lakhs.	67.28 lakhs.

The net result of the transactions is an outgo of cash to the extent of 62.90 lakhs. It has already been stated that certain deposits of Government of India funds will become payable during the current year and this accounts for the net outgo of cash. The only other feature worth mentioning in this section is that Government have decided to advance another 10 lakhs to the Co-operative Societies to enable them to finance the retail distributive trade in essential commodities like salt, cloth and kerosene.

14. The transactions of the Transport Service have not been included in the budget. The following are the estimated receipts, expenses of operation and the surplus :—

Receipts	.. 71.31 lakhs
Expenses on operation ..	.. 43.78 ,,
*Depreciation and reserve for heavy replacements	.. 19.71 ,,
Surplus	.. 9.84 ,,

*NOTE.—Depreciation has been calcuated at 25% of the cost of vehicles, in accordance with the advice given by Mr. Bhalla Director General of Civil Aviation, who visited the State for advising the State Government on the organisation of the Transport Service; provision has also been made for a heavy replacement reserve calculated at 3 annas a mile run.

Sufficient experience is not available to make an accurate forecast of receipts and expenditure under-estimated. If this happens to be the case, the surplus will be reduced. Government have decided that the budget of the Transport Service should be kept separate from the General Budget.

The Service now owns about 330 vehicles. For the transport of civil supplies from Pathankot to Jammu and Jammu to Srinagar, it would be necessary to have a fleet of about 800 trucks. Another 200 trucks may be required for service on the other routes. Passenger services are also in need of development. If the services are to be developed properly, adequate funds should be provided for buying more trucks, buses and other vehicles and also for the organisation of efficeint workshop and maintenance service. Government have, therefore, decided that the General revenues should receive only a share of the profits and that a substantial portion of the surplus should be allowed to be ploughed back into the business. Under this arrangement, the Transport Service will pay—

(*a*) Income-Tax on the profits at the prescribed rates, and

(*b*) a return of 6% on the capital invested by the Government.

The balance will be appropriated to a General Reserve which will be available for the amortisation of capital and for utilisation on the extension and improvement of the service.

Credit has been taken in the revenue budget for income-tax and the share of the profits earned by the service in 1948-49.

15. To sum up, Receipts and Disbursements during the year will be as follows :—

(*Figures in lakhs of rupees*)

Receipts.			Disbursements.		
Revenue Receipts	..	352.76	Expenditure charged to Revenue	..	455.05
			Expenditure not charged to Revenue	..	52.81
			Loans on the purchase and sale of imported foodgrains		110.00
			Net result of the Debt and Remittance He .d transactions		62.90
Deficit	..	346.00	Loans for Rehabilitation purposes	..	18.00
Total	..	698.76			698.76

The excess for disbursements over receipts is thus estimated are 346.00 lakhs.

The opening cash balance with the Bank and in the Treasuries at the beginning of the year amounted to 68 lakhs. It is proposed that the closing balance should be reduced to 25 lakhs. This would make available 43 lakhs for meeting the deficit, which would be reduced to 303 lakhs. It is also likely that there will be savings under various heads, a reasonable estimate of which may be about 25 to 28 lakhs. The net deficit would amount to 275 lakhs.

Statement I.

CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR SAMVAT 2006 (1949-50).

Revenue.

(Figures in Lakhs of Rupees).

Head.	Receipts.	Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		1947-48	1948-49		1949-5
		Rs.	Rs.	Rs.	Rs.
	Principal Heads of Revenue.				
I	Land Revenue and Cesses	63·78	57·02	40·80	55·97
II	Customs	56·33	55·00	94·15	116·00
III	Forests	28·88	28·60	28·10	40·48
IV	Excise	8·99	14·10	14·76	17·51
V	Grazing Fees (Fixed)	1·84	2·35	2·36	2·37
VI	Stamps	7·30	4·16	4·30	4·71
VII	Income Tax	9·88	8·20	8·20	12·00
VII-A	Other Taxes (Sales Tax)	2·16	4·50	1·55	6·55
VIII	State Property in India and Pakistan	·31	1·63	·40	·36
	Total ..	179·47	175·56	194·62	255·95
	Investments.				
IX	Interest and Profits	2·98	9·36	9·35	10·61
	Civil Administration.				
X	Administration of Justice	2·55	1·45	1·28	1·45
XI	Jails	·13	·41	·09	·11
XII	Police	·59	·24	·94	·80
XIII	Minor Departments	1·70	1·37	1·05	·95
XIV	Education	·80	·90	·53	·54
XV	Medical	·24	·10	·14	·15
XVI	Industrial Administration	·70	·41	·06	·05
XVII	Agriculture, Horticulture, Veterinary, Panchayats and Rural Uplift	1·38	.90	·85	·84
	Total ..	8·09	5·78	4·94	4·89
	Public Works.				
XVIII	Roads and Buildings	12·55	10·36	17·41	18·51
XVIII-A	Railways	·06	.....	.....	....
	Total ..	12·61	10·36	17·41	18·51
	Industries.				
XIX	Sericulture	34·33	42·00	52·01	39·00
XIX-A	(*i*) Drug Laboratory Section	....	....	.....	.....
	(*ii*) Small Scale Manufacturing Section ..	....	....	....	....
XIX-B	Other Industries	13·05	....	....	....
	Total ..	47·38	42·00	52·01	39·00

Statement I.—(*concluded*).

Head.	Receipts.	Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
	Commercial Departments.				
XX	Electricity	8·53	8·36	9·86	9·40
XXI	Telegraphs and Telephones	3·03	2·75	2·30	2·40
XXII	Irrigation Direct Receipts	2·01	3·50	3·37	3·41
	Total ..	13·57	14·61	15·53	15·21
	Defence.				
XXIV	Army (Militia)	4·91	2·00	....	....
	Miscellaneous.				
XXV	Stationery and Printing	·46	·75	·57	1·14
XXVI	Miscellaneous	4·94	3·83	7·26	7·45
	Total ..	5·40	4·58	7·83	8·59
XXVII	Extraordinary Receipts	·04	....	....	....
	Total Budget ..	274·45	264·24	301·69	352·76

Statement II.

CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR SAMVAT 2006 (1949-50).

EXPENDITURE.

(Figures in Lakhs of Rupees).

Grant.	Expenditure.	Accounts S. 2004. 1947-48	Estimates S. 2005. 1948-49	Revised Estimates 2005.	Estimates 2006. 1949-50
		Rs.	Rs.	Rs.	Rs.
	I. Direct Demands on Revenue.				
1	Revenue and Cesses	15·27	12·69	9·00	13·62
2	Customs and Excise	7·44	8·69	4·50	5·60
3	Forests	20·15	26·16	22·21	27·71
4	Income-Tax and Stamps Department	·83	·78	·76	·89
	Total ..	43·69	48·32	36·47	47·82
	II. Purchase and Sale of Foodgrains.				
5	Purchase and Sale of Foodgrains :—				
	(*i*) K. V. F. C. Department	....	1·56	....	2·00
	(*ii*) Food Procurement Department	.....	....	.....	·30
	Deduct debitable to Debt Head Advances	....	1.56	....	2.30
	Total ..	....	....	....	....
	III. Debt.				
6	Interest	4·64	12·60	9·60	15·76
	IV. Civil Administration.				
7-*a*	Civil List..	11·75			
7-*b*	Allowance to Members of Ruling Family	2·79	6·00	2·75	12·00
7-*c*	Annual Compensation for Jagirs	8·50			
8	State Departments	8·84	7·82	4·25	5·00
9	General Administration	23·06	22·27	22·00	25·67
10	Administration of Justice	5·84	6·46	5·40	6·77
11	Jails	3·11	3·08	2·80	2·98
12-A	Police	18·32	28·03	21·00	32·00
12-B	Home Guards	7·04	8·00	1·00	
13	Trade Commissioner and Outside Establishment ..	·35	2·37	2·00	2·57
14	Minor Departments	·78	·67	·50	1·00
15	Education	33·68	43·11	32·00	43·11
16	Medical	12·18	21·12	16·00	20·93
17	Industrial Administration	1·01	·96	·60	1·08
18	Agriculture and Horticulture	2·23	2·59	2·10	2·94
19	Civil Veterinary	2·26	3·01	2·00	3·40
20	Co-operative	1·34	1·52	1·02	1·57
21	Panchayats and Rural Develpoment	2·41	19·13	12·00	3·54

Statement II—(*concluded*).

Grant.	Expenditure.	Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
21-A	Broadcasting	·16	1·79	3·00	5·75
21-B	Rehabilitation	....	....	....	12·00
	Total ..	145·65	177·93	130·42	182·31
	V. Public Works.				
22	Roads and Buildings	25·26	37·80	37·50	44·92
	VI. Industries.				
23	Sericulture	28·39	28·99	29·00	29·73
23-A.	(*i*) Drug Laboratory	·62	·86	·68	·87
	(*ii*) Small Scale Manufacturing Section	.....	....	....	....
23-B.	Other Industries	13·35	....	....	....
	Total ..	42·36	29·85	29·68	30·60
	VII. Commercial Departments.				
24	Electric	6·06	10·73	12·37	13·40
25	Telegraphs and Telephones	2·66	3·71	3·24	3·73
26	Irrigation	3·23	14·96	14·50	18·08
	Total ..	11·95	29·40	30·11	35·21
	VIII. Defence.				
27	Army (Militia)	111·63	110·00	100·00	80·00
	IX. Miscellaneous.				
28	Pensions and Gratuities	13·59	15·04	13·52	13·05
29	Stationery and Printing	3·11	5·20	3·00	5·46
30	Refunds	3·63	....	..	....
31	Miscellaneous	2·06	16·38	2·30	16·33
	Total ..	22·39	36·62	18·82	34·84
	Total Budget ..	407·57	482·52	392·60	471·46
	Deduct savings	....	20·72	....	16·41
	GRAND TOTAL ..	407·57	461·80	392·60	455·05

Statement III.

GENERAL ABSTRACT OF RECEIPTS AND DISBURSEMENTS FOR S.2006.

(Figures in Lakhs of Rupees).

	Accounts 2004.	Estimates 2005.	Estimates 2006.		Accounts 2001.	Estimates 2005.	Estimates 2006.
Revenue Receipts ..	274·45	264·24	352·76	Expenditure charged to revenue	407·57	478·88	455·05
Local Funds (Net) ..	9·65	....	....	Expenditure not charged to revenue ..	·77	26·05	52·81
Deposits (Net) ..	12·96	5·41	....	Loss on the sale of foodgrains ..	....	18·57	110·00
Advances (Net) ..	....	2·04	4·38	Local Funds (Net) ..	..	3·05	7·61
Loan for Rehabilitation ..	....	....	....	Deposits (Net) ..	....	....	2·67
Remittances (Net ..	....	....	....	Advances (Net) ...	25·22	..	....
Stamps (Net) ..	3·84	·55	....	Loan for Rehabilitation ..	....	20·00	18·00
Public Works Suspense (Net) ..	....	....	....	Remittances (Net) ..	6·35	·34	....
Miscellaneous Debt Heads (Net)	....	....	....	Stamps (Net) ..	....	....	....
Loan from Government of India	105·00	....	....	Public Works Suspense (Net) ..	·23	....	....
				Miscellaneous Debt Heads (Net)	62·75	....	57·00
Total Receipts ..	405·90	272·24	357·14	Total Disbursements ..	502·89	546·89	703·14
Opening Balance ..	106·11	55·17	68·00	Closing Balance ..	9·12	65·00	25·00
Deficit ..	....	284·48	303·00				
Total ..	512·01	611·89	728·14	Total ..	512·01	611·89	728·14

Statement IV.

BUDGET ESTIMATES S. 2006.

Expenditure not charged to Revenue.

Serial No.		Actuals. 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
1	Irrigation	..	....	5·05	.... 7·07
2	Sericulture	..	·11	·12	.... ·04
3	Electric, Water Works	..	1·47	10·89	.... 30·17
4	Telegraphs and Telephones	..	·84	·93	.... 1·16
5	Forests	..	·03	·10	..... ·10
6	Roads and Buildings { Kashmir	..	1·83	4·44	2·44 7·32
	Jammu	..	....	....	....
7	Railway	..	....	....	....
8	Tourism	..	·23	·01	....
9	Industries (Rosin Factory)	..	....	....	....
10	Drug Industry	..	—3·75	....	.... 1·50
11	Kashmir Willows	..	....	·01	....
12	Mineral Schemes	..	....	....	....
13	Silk Weaving Rajbagh	..	·01	1·50	.... 4·85
14	Glass Industry	..	....	....	....
15	Fruit Preservation	..	....	....	....
16	Broadcasting	..	....	3.00	.... .60
	Total	..	4·52	26·05	2·44 52·81
			—3·75		
			·77		

Statement V.

BUDGET ESTIMATES S. 2006.

DEBT HEADS.

(Figures in lakhs of rupees)

Item No.	Heads.	RECEIPTS.				PAYMENTS.			
		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Local Funds ..	79·05	44·08	52·80	33·30	69·40	47·13	44·36	40·91
2	Deposits ..	68·75	131·23	170·82	92·73	55·73	125·82	153·50	95·40
3	Advances ..	264·36	306·50	238·82	248·81	289·58	298·46	326·74	244·43
	„ for Rehabilitation ..						20·00		
	Loss on sale of Foodgrains ..						18·57		
4	Remittances ..	2372·83	1445·37	2196·56	2193·50	2379·22	1445·71	2196·56	2193·50
5	Stamps ..	6·49	9·59	8·52	8·52	2·65	9·04	8·52	8·52
6	P. W. Remittances ..	12·83	11·00	13·90	13·90	13·07	11·00	13·90	13·90
7	Miscellaneous Debt Heads ..	145·02	130·63	273·99	277·58	102·77	136·63	61·21	134·58
	Total ..	2949·33	2072·40	2955·51	2868·34	2912·47	2112·36	2804·79	2731·24

		Net Actuals 2004.	Net Estimates 2005.	Net Revised Estimates 2005.	Net Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
Receipts ..		2949·33	2072·40	2955·51	2868·34
Payments ..		2912·47	2112·36	2804·79	2731·24
	Total (Net) ..	—36·86	+39·96	—150·72	—137·10

Statement VI.

STATEMENT OF INVESTMENTS FOR S. 2006.

(Figures in lakhs of rupees)

Serial No.	Particulars.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	Interest or Dividend.
		Rs.	Rs.	Rs.	Rs.	Rs.
1	4 per cent. loan 1960-70 (G.P. Notes) ..	73·00	73·00	73·00	73·00	2·92
2	4½ per cent. loan 1956-60 ..	5·00	5·00	5·00	5·00	·23
3	3½ per cent. loan 1947-50 ..	2·50	2·50	redeemed	....	....
4	3 per cent. loan 1940-70 ..	150·00	150·00	150·00	150·00	4·50
5	Jammu-Suchetgarh Railway ..	12·05	12·05	12·05	12·05	....
6	Shares in Jammu and Kashmir Bank ..	5·00	5·00	5·00	5·00	....
7	Shares in the Pioneer Ltd. ..	·10	·10	·10	·10	....
8	Shares in the Press Syndicate ..	·30	·30	·30	·30	·01
9	Shares in Kashmir Sheep Breeding Farming ..	·15	·15	·15	·15	·01
10	Miscellaneous Investment in J. & K. Transport Service.	....	....	24·00 +3·00	24·00 +3·00	....
	Total ..	248·10	248·10	272·60	272·60	7·67

BUDGET ESTIMATES OF RECEIPTS FOR THE YEAR 2006 (1949-50 A.D.).

PRINCIPAL HEADS OF REVENUE.

I.—LAND REVENUE.

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		1947-48	1948	1949	1949-50
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue Current	..	38,48,612	39,61,000	26,16,400	40,50,000
Do. Arrears	..	38,387	5,14,200	7,81,500	4,00,000
Food control receipts	..	18,05,626	..	....	.....
Rakhs	..	124	.....	....	.....
Irrigation Compensation from Pakistan	...	.....	5,000	....	....
Sale of Revenue Corn etc.	..	31,710	....	....	....
Miscellaneous	..	79,578	1,03,000	59,000	59,000
Sale of Fuel and Grass	..	3,586	..	....	....
Fines	..	23,361	8,000	7,500	7,500
Nazarana on Land	..	20,023	....	....	....
Jagirdari Recoveries	..	3,742	....	15,000	1,000
Patwar Cess	..	1,88,438	2,11,500	2,07,250	2,12,400
Road Cess	..	1,11,418	1,15,250	1,17,750	1,20,710
Chowkidari Cess	..	1,66,222	1,48,580	1,53,670	1,54,950
Education Cess	...	.....	40,000	....	..
Revenue Record	..	735	....	....	....
Miscellaneous Gardens	..	9,341	10,000	10,500	10,500
Nazool	..	28,781	54,560	49,338	50,000
Saffron	..	14,774	71,500	71,500	71,500
Settlement	..	1,749	..	....	....
Brick Kiln License	..	2,039	1,450	1,450	1,450
Resumption of Muafis	..	....	1,37,550	....	1,37,550
„ „ Jagirs	..	....	3,31,200	....	3,31,200
Rounding	..	....	....	—58	.....
Total	..	63,78,246	57,12,790	40,90,800	56,07,760
Deduct.					
Land Revenue Refunds.—					
Land Revenue ... 10,000					
Revenue Fines .. 770	..	....	10,770	10,770	10,770
Total	..	.....	57,02,020	40,80,030	55,96,990
Rounding	..	....	—20	—30	+10
Total	..	63,78,246	57,02,000	40,80,000	55,97,000

PRINCIPAL HEADS OF REVENUE —(*continued*).

II.—CUSTOMS.

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
Duty on goods other than bonded	..	43,05,043	52,00,000	84,80,000	1,07,00,000
Duty on departmental goods	..	41,624	....		
Duty on bonded goods	..	9,58,639	....		
Export duty	..	3,11,253	4,50,000	10,00,000	10,00,000
License fee on arms	..	1,641	....	250	250
Excise duty on matches	..	....	....	....	....
Miscellaneous	..	14,592	....	25,000	25,000
Rounding	..	....	....	—250	—250
Total	..	56,32,729	56,50,000	95,05,000	1,17,25,000
Deduct Customs and Excise refunds	..	....	1,50,000	90,000	1,25,000
Net Total	..	56,32,729	55,00,000	94 15,000	1,16,00,000

III.—FORESTS.

R. I.—Revenue from Timber and other produce removed from Forests by Government Agency.

R. I (a).—(*i*) Timber	..	14,636	4,00,000	4,00,000	3,00,000
(*ii*) Sale price of walnut half-wroughts	..	3,415	....		
(*iii*) Miscellaneous	..	....	....		
R. I (b).—(*i*) Firewood and Charcoal	..	1,477	500	....	....
(*ii*) Sale price of firewood supplied to Srinagar	..	....	....	8,000	8,000
R. I (c).—Bamboos	..	....	..	....	....
R. I (d).—(*i*) Sale price of Kuth	..	112	....	....	1,00,000
(*ii*) Miscellaneous	..	....	....	..	....
R. I (e).—(*i*) Sale price of Rosin	..	3,92,591	4,00,000	3,00,000	4,00,000
(*ii*) ,, ,, Pyrethrum	..	....	50,000	..	1,00,000
(*iii*) ,, ,, other minor Forest products	..	15,969	1,00,000	1,50,000	1,00,000
(*iv*) Sale price of Grass	..	568	....	....	....
Total R. I	..	4,28,863	9,50,500	8,58,000	10,03,000

R. II.—Timber and other produce removed from the Forests by Consumers and Purchasers.

R. II (a).—(*i*) Timber sold on Royalty	..	16,23,276	15,00,000	15,00,000	25,00,000
(*ii*) ,, ,, at Standard rates		....	....	....	....
(*iii*) ,, ,, at Concession rates	..	....	....	....	....
R. II (b).—Firewood and Charcoal sold on Royalty	..	2,05,000	1,50,000	1,50,000	1,50,000
R. II (c).—Bamboos	..	6,905	5,000	10,000	10,000
R. II (d).—(*i*) Grass	..	52,370	10,000	25,000	1 ,000
(*ii*) Fluctuating grazing	..	2,69,930	60,000	1,00,000	1,30,000
R. II (e).—Minor Forest and other products	..	81,457	50,000	50,000	50,000

PRINCIPAL HEADS OF REVENUE—(*continued*).

III.—FORESTS—(*concluded*).

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
R. III.—Drift and Waif-wood and Confiscated Forest produce	..	7,140	15,500	5,000	15,000
R. IV.—*Revenue from Forests not managed by the Government.*					
R. IV (a).—Revenue from shared and private Forests	..	....	....	....	....
R. V.—*Miscellaneous.*					
R. V (a).—Fines and forfeiture	..	16,125	3,000	3,000	3,000
R. V (b).—Refunds	..	3,791	2,000	2,000	2,000
R. V (c).—(*i*) Compensation for damages to forests	..	41,692			50,000
(*ii*) Boom fee	..	58,709	50,000	50,000	50,000
(*iii*) Miscellaneous		....			....
Total R. V	..	1,20,317	60,000	55,000	1,05,000
Total Forests	..	27,95,263	28,01,000	27,53,000	39,78,000
Game Preservation	..	92,477	59,000	57,000	72,000
Grand Total		28,87,740	28,60,000	28,10,000	40,50,000
Deduct Refunds	..	....	.....	....	2,000
Net Total	..	28,87,740	28,60,000	28,10,000	40,48,000

IV.—EXCISE.

Country Spirits.

(i) License fee for Country Spirits	..	2,80,224	75,000	1,75,000	3,75,000
(ii) Duty on Country Spirits	..	33,678	1,75,000	2,40,000	2,75,000
Foreign Liquors.					
(i) License fee for Foreign Liquors	..	47,706	25,000	25,000	25,000
(ii) Excise duty on locally made Foreign Liquors	..	1,06,757	75,000	40,000	40,000
Commercial Spirits.					
(i) License fee for denatured spirits	..	225	400	600	400
(ii) ,, ,, ,, rectified ,,	..	50	200	200	125
(iii) ,, ,, ,, dangerous drugs	..	100	100	110	100
(iv) Permit ,, ,, denatured spirits	..	3,110	10,000	5,000	5,000
(v) Duty on spirituous medicines	..	4,788	4,000	4,000	4,000
(vi) License fee for medicated wines	..	125	....	....	..
(vii) ,, ,, ,, Methylated spirits	..	275	....	..	..
(viii) License fee on imports and storge of Petroleum	..	....	....	1,000	1,000
Opium.					
(i) License fee for Opium	..	24,295	88,300	82,000	75,000
(ii) Profits on Opium	..	40,209	55,000	33,000	25,000
Hemp drugs.					
(i) License fee for Charas	..	16	1,000	....	....
(ii) Duty on Charas	..	1	.....	....	....
(iii) Transport pass fee on Charas	..	.....	.....	....	....

PRINCIPAL HEADS OF REVENUE—(*continued*).

IV.—EXCISE.—(*concluded*).

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
(iv) License fee on Bhang	..	....	....	....	....
(v) Duty on Bhang	..	....	....	....	....
Tabacco.					
Excise duty on Tobacco	..	—12	2,00,000	2,50,000	3,50,000
Matches.					
Excise duty on Matches	..	....	6,00,000	6,00,000	6,00,000
Sugar.					
Excise duty on Sugar	..	16,769	....	30,000	....
License fee for sale of manufactured drugs	..	83,495	....	....	....
Fines, forfeitures and miscellaneous	..	693	....	....	....
License fee for Petroleum	..	324	1,000	....	....
„ „ „ sale of Tobacco		39,167	.....	.....	.....
Rounding	..	....	....	+90	+365
Total	..	8,98,991	14,10,000	14,86,000	17,76,000
Deduct Refunds	..	.....	.....	10,000	25,000
Net Total	..	8,98,991	14,10,000	14,76,000	17,51,000

V.—FIXED GRAZING FEES.

Jammu Province	..	66,412			
Kashmir Valley	..	1,12,998	2,34,760	2,34,760	2,35,000
Muzaffarabad	..	66			
Ladakh	..	4,723	....	1,000	2,000
Bunji	..	....	....	....	....
Rounding	..	....	+240	+240	....
Total	..	1,84,199	2,35,000	2,36,000	2,37,000

VI.—STAMPS.

Bill and Receipt Stamps	..	39,822	25,000	30,000	35,00
Hundi Stamps	..	1,295	1,000	500	1,000
Judicial Stamps (Impressed sheets)	..	69,040	60,000	75,000	1,00,000
Revenue „	..	2,81,668	1,50,000	1,80,000	1,80,000
Duty on unstamped & insufficiently stamped documents		....	....	....	....
Penalty on unstamped & insufficiently stamped documents		—85	....	....	....
Miscellaneous	..	1,609	3,000	200	4,000
Court fee label	..	3,06,693	2,00,000	1,50,000	1,50,000
Copying fee label	..	20,232	5,000	5,000	5,000
Special water marked paper	..	7,591	5,000	3,000	6,000
„ adhesive stamps	..	2,206	2,000	1,200	2,000
Rounding	..	....	.....	....	....

PRINCIPAL HEADS OF REVENUE.—(*concluded*).

VII.—INCOME TAX.

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
Ordinary Collections	..	7,81,230	7,00,000	7,00,000	10,65,000
Deductions at source from salaried persons	..	1,72,033	1,25,000	1,25,000	1,40,000
Extra demands in salary cases	..	34,817	25,000	25,000	35,000
Miscellaneous	..	....	....	....	....
Total	..	9,88,080	8,50,000	8,50,000	12,40,000
Deduct Refunds	..	....	30,000	30,000	40,000
Net Total	..	9,88,080	8,20,000	8,20,000	12,00,000

VII-A.—OTHER TAXES AND DUTIES.

Sales Tax	...	89,593	4,25,000	1,05,000	3,00,000
License, Registration and other fees	...				
Moter spirit taxation of sales	..	73,532	....	....	3,00,000
Deduct Refunds	...	....	25,000	25,000	25,000
Net Total	..	1,63,125	4,00,000	80,000	5,75,000
II. Entertainment Tax.					
Duty recovered by sales of stamps	..	52,714	50,000	75,000	80,000
Total	..	....	50,000	75,000	80,000
Grand Total	..	2,15,839	4,50,000	1,55,000	6,55,000

VIII.—STATE PROPERTY IN INDIA AND PAKISTAN.

Rent of Buildings	..	25,470	1,63,330	40,000	36,000
Income from Lands and Gardens	..	4,000	....	.....	....
Miscellaneous	..	1,526	.....	....	.....
Rounding	..	....	—330	....	....
Total	..	30,996	1,63,000	40,000	36,000

INVESTMENTS.

IX.—INVESTMENT.

Interest—					
(i) Government securities	..	2,05,789	7,76,550	7,76,550	7,64,500
(ii) Advances	..	20,926	5,000	5,000	2,500
(iii) Deposits with Banks	.	1,324	....	....	....
(iv) Shares		....	....	....	1,000
Total	..	2,28,039	7,81,550	7,81,500	7,68,000
(*Industrial Concerns.*)					
1. Drug Industry (Manufacturing Section)	..	....	40,000	40,000	35,000
2. Kashmir Willows	..	20,000	5,000	5,000	5,700
3. Rosin and Turpentine Factory	..	....	15,000	15,000	15,000

INVESTMENTS—(*concluded*).

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
4. Rajbagh Silk Weaving Factory	..	30,000	30,000	30,000	30,000
5. Mineral Schemes	..	....	....	....	....
6. Coal Scheme	..	....	750	....	....
7. Fruit Canning Industry	..	....	....	....	....
8. Glass Industry	..	....	....	....	....
9. Patto Scheme	...	....	....	....	....
Rounding	..	....	....	....	....
Total	..	50,000	90,750	90,000	85,700
Profits—					
(a) Jammu and Kashmir Bank Ltd.	..	..	....	....	....
(b) Indianite Co.		....	....	....	....
(c) Kashmir Sheep Farm Ltd.	..	....	900	900	900
(d) Shree Karansingh Woollen Mills Ltd.	..	....	....	....	....
(e) Miscellaneous		2,921	....	....	....
(f) Drug Industry (Manufacturing Section)	.	....	....	....	....
(g) Kashmir Willows	..	2,208	6,500	6,500	....
(h) Rosin and Turpentine Factory	..	15,000	31,000	31,000	31,000
(i) Rajbagh Silk Weaving Factory	..	.....	25,000	25,000	25,000
(j) Coal Scheme	..	.....	....	....	....
(k) Transport Scheme	..	....	....	.....	1,50,000
Total	..	20,129	63,400	63,400	2,06,900
Rounding	..	....	+300	+100	+400
GRAND TOTAL	..	2,98,163	9,36,000	9,35,000	10,61,000

CIVIL ADMINISTRATION.

X.—ADMINISTRATION OF JUSTICE.

Magisterial and Judicial Fines	..	48,978	40,000	30,000	20,000
Recoveries in Pauper Suits	..	428	....	150	200
Registration Fees	..	1,93,832	60,000	80,000	1,00,000
Miscellaneous	..	7,647	30,000	15,000	15,000
Copying Fee	..	3,696	20,000	8,000	12,000
Rounding	..	....	....	—150	—200
Total	..	2,54,581	1,50,000	1,33,000	1,47,000
Deduct Refunds Judicial Fines	..	....	—5,000	—5,000	—2,000

XI.—JAILS.

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
Jail Presses	..	4,027	30,000	....	....
Jail Manufactory	..	7,259	8,000	7,190	10,000
Miscellaneous	..	1,785	2,600	1,900	1,100
Hire of convicts	..	....	....	....	....
Rounding	..	....	+400	+10	....
Total	..	13,071	41,000	9,100	11,000

XII.—POLICE.

Police	..	7,595	2,500	2,500	3,100
Cattle Pounds	..	8,590	10,000	10,000	5,500
Motor Registration and License Fee	..	42,735	10,000	80,000	70,000
Miscellaneous	..	459	1,000	1,000	1,500
Rounding	..	....	+500	+500	—100
Total	..	59,379	24,000	94,000	80,000

XIII.—MINOR DEPARTMENTS.

Mahallat	..	170	....	....	....
State Stables	..	55,980	3,100	19,080	200
State Garages	..	120	....	....	....
Presents, Nazrana and Toshakhana	..	21,622	4,000	2,720	30,000
Cost of Messages from Government Observatory Department	..	86	300	100	100
Tawaza (Shikarkhana and Farashkhana)	..	88,385	1,25,200	76,500	56,800
Tribute from Poonch	..	231	....	....	....
Research, Archæology and Museum	..	1,390	2,000	600	1,500
Miscellaneous	..	3,511	....	2,000	2,000
Camping and mooring site outside Municipalities	..	—1,453	2,500	4,000	4,000
Tambola	..	....	....	....	....
Rounding	..	....	—100	....	....
Total	..	1,70,042	1,37,000	1,05,000	94,600

XIV.—EDUCATION.

College Receipts	..	33,172	62,000	30,000	30,000
School Fees	..	24,478	21,000	22,000	22,000

CIVIL ADMINISTRATION—(*concluded*).

XIV.—EDUCATION—(*concluded*).

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
Industrial Schools	..	2,145	700	500	500
Miscellaneous	..	20,055	5,800	500	1,500
Rounding	...	....	+500	....	....
Total	..	79,850	90,000	53,000	54,000

XV.—MEDICAL.

Medical	..	24,022	8,000	13,000	13,000
Leper Hospital	..	29	2,000	1,210	1,500
Miscellaneous	..	234			
Rounding	..	....	....	+90	....
Total	..	24,285	10,000	14,300	14,500

XVI.—INDUSTRIAL ADMINISTRATION.

Government Exhibition	..	12,582	7,000	....	....
Aquamarine and Sapphire	..	576	500	....	100
Miscellaneous Mines	..	9,350	2,500	100	200
Patent Fees	..	152	500	1,250	1,250
Insurance	..	....	2,000	200	200
Registration Fees (Joint Stock Companies)	..	3,617	3,000	2,500	2,500
Miscellaneous	..	1,884	500	700	700
Emporia and new Market	..	42,140	25,000	1,200	....
Rounding	..	....	....	+50	+50
Total	..	70,301	41,000	6,000	5,000

XVII.—AGRICULTURE, HORTICULTURE, VETERINARY, PANCHAYATS AND RURAL UPLIFT.

Agriculture	..	1,32,173	85,000	80,000	80,000
Horticulture	..				
Civil Veterinary	.	5,310	4,500	4,500	3,000
Horse and Mule Breeding	.	378	....	....	....
Dehati Dunia	..	....	100	....	....
Co-operative	..	....	....	600	600
Rounding	..	....	+400	....	....
Total		1,38,361	90,000	85,100	83,600

PUBLIC WORKS.

XVIII.—ROADS AND BUILDINGS.—(JAMMU AND KASHMIR).

Dak Bungalows	Kashmir=Rs. 1,300 / Jammu = „	..	3,347	2,500	3 00	00
Rest and Building	Kashmir=Rs. 68,900 / Jammu = „	..	1,32,173	1,00,000	1,00,000	1,00,000
Roads	Kashmir=Rs. 1,00,000 / Jammu = „	..	1,00,000	1,00,000	1,00,000	1,00,000
Rounding		..	....	....	+100	....
Total			2,35,520	2,02,500	2,03,100	2,00,000

PUBLIC WORKS.—(*concluded*).

XVIII.—ROADS AND BUILDINGS—(*concluded*).

		Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.
Water-tax (Srinagar)	..	25,742	67,500	30,000	40,000
Water-tax (Jammu)	..	21,010		....	....
Other Receipts { Kashmir =Rs. 23,500 / Jammu = „ 10,000 }	..	97,758	45,000	38,600	33,500
Miscellaneous Water Works Receipts	..	886	....	.....	....
Road Toll	..	9,91,333	8,00,000	16,00,000	17,00,000
Rounding	..	....	....	+100	+300
Total	..	12,54,787	10,35,000	17,41,000	18,51,000
Deduct Refunds	..	..	....	....	.....
Net Total	..	12,54,787	10,35,000	17,41,000	18,51,000

XVIII (A).—RAILWAY.

Railways	..	5,740	....	....	....
Total	..	5,740	....	....	....

INDUSTRIES.

XIX.—SERICULTURE.

Kashmir.

Sericulture { Sales outside India	..	32,55,098	36,00,000	48,70,000	35,00,000
Sericulture { „ inside „	..	37,960			
Miscellaneous	..	....	....	....	....

Jammu.

Sericulture { Sales outside India	..	1,38,105	6,00,000	3,32,000	4,00,000
Sericulture { „ inside „	..	1,502			
Miscellaneous	..	.....	....	....	....
Total	..	34,32,665	42,00,000	52,01,000	39,00,000
Deduct refunds	..	....	....	....	100
Net Total	..	34,32,665	42,00,000	52,01,000	38,99,900

XIX (A).—DRUG INDUSTRY.

Drug Industry (Manufacturing Section)	..	....	....	....	....
Total	..	....	....	....	....

XIX (B).—OTHER INDUSTRIES.

I.—Kashmir Willows.

Sales	..	1,56,402	....	....	....
Miscellaneous receipts	..				

II.—Rosin and Turpentine Factory.

Sales	..	2,24,391	....	....	....
Miscellaneous receipts	..				

INDUSTRIES.—(*concluded*).

XIX (B).—OTHER INDUSTRIES—(*concluded*).

		Accounts 2004.	Estimates 2005.	Revised Estimates. 2005.	Estimates 2006.
III.—Mineral Schemes.		Rs.	Rs.	Rs.	Rs.
Sales	..	120	....	....	....
Miscellaneous receipts	..				
IV.—Raj Bagh Silk Weaving Factory.					
Sales	..	8,67,763	....	....	....
Miscellaneous receipts	..				
V.—Coal Scheme.					
Sales	..	52,950	....	....	....
Miscellaneous receipts	..				
VI.—Fruit Canning Industry	..	....	....	....	....
VII.—Glass Industry	..	3,399	.....	.....	.....
VIII—Patto Scheme	...	420	.....	....	....
Rounding	...	....	....	....	....
Total	..	....	..	....	.....
Grand Total	..	13,05,445	....	....	.....
XX.—ELECTRICITY.					
Sale of Power (Kashmir)	..	5,55,349	6,00,000	5,94,000	5,80,000
Miscellaneous	..	19,493	5,000	8,000	5,000
Sale of Power (Jammu)	..	2,73,246	2,25,000	3,75,000	3,40,000
Miscellaneous	..	5,221	5,000	900	1,400
Dredging receipts	..	....	1,000	1,400	1,400
Muzaffarabad Electric Installation (Sale of power)	..	.....	....	....	....
Water Tax (Jammu)	..	....	....	9,000	1,000
Water Tax (Udhampur)	..	....	....	600	2,100
Rounding	.	....	.....	+100	+100
Total	..	8,53,309	8,36,000	9,86,000	9,40,000
XXI.—TELEGRAPHS AND TELEPHONES.					
Telegraph Stamps	..	1,50,572	1,50,000	1,00,000	1,00,000
Service Telegrams	..	64,416	60,000	70,000	70,000
Telephone Receipts	..	40,548	40,000	35 000	40,000
Miscellaneous	..	35,362	15,000	15,000	20,000
Wireless	..	....	....	....	....
Radio License fee	..	12,370	10,000	10,000	10,000
Rounding	..	....	....	....	....
Total	..	3,03,268	2,75,000	2,30 000	2,40,000
XXII.—IRRIGATION DIRECT RECEIPTS.					
Water rate etc.—					

XXIV.—ARMY.

	Accounts 2004.	Estimates 2005.	Revised Estimates. 2005.	Estimates 2006.
	Rs.	Rs.	Rs.	Rs.
Sale of Animals ..	....	....	....	....
Rakhs and Lands ..	1,72,195	1,12,000	....	....
Recoveries of Arrear Service Payments ..	92,085	4,6000	....	....
Fund Lapses ..	1,821	....	....	....
Transport Receipts ..	16,101	15,000	....	....
Miscellaneo is ..	2,06,422	25,000	..	....
Recoveries on account of Free rations ..	2,607	2,000	....	.....
Rounding ..	....	.....	....	....
Total ..	4,91,231	2,00,000	....	....

XXV.—STATIONERY AND PRINTING.

Printing Press (R. G. Press, Jammu) ..	45,451	75,000	50,000	75,000
Pratap Press, Srinagar ..	55	....	6,200	35,000
Jail Press, Jammu ..	....	....	1,200	4,000
Total ..	45,506	75,000	57,400	1,14,000

XXVI.—MISCELLANEOUS.

Post Office ..	....	20,000	40,000	20,000
Gold Exchange ..	....	....	....	....
Lapsed Deposits ..	1,66,993	1,00,000	1,00,000	1,00,000
Offerings at Shrines ..	.....	100	100	100
Pensionary Contribution .	13,438	10,000	10,000	10,000
Commission Share of Pensionable Sericulture employees ..	....	....	....	....
Premium on Hundies ..	2,533	500	500	500
Unclaimed Hun lies ..	17,871	1,000	1,000	1,000
Recoveries of Arrear Service Payments ..	41,047	40,000	75,000	40,000
Sale proceeds of old Stores and Materials ..	1,262	5,000	5,000	5,000
Sale of Service and Character Books ..	277	500	500	500
Tolls from Government Ferries ..	5,401	6,000	5,000	5,000
,, Joint Bri lges and Ferries ..	....	10,000	...	....
Competitive examination fees ..	....	....	....	....
Contribution from Sanitation Cess fund ..	1,878	....	....	....
Miscellaneous Subsidy ..	33,365	50,000	50,000	50,000
Emergency cess Fund ..	1,34,108		3,50,000	
Control Schemes.				
(i) Cotton cloth license fee ..	7,986	13,000	20,400	12,000
(ii) Drug control license fee ..	8,399	....	....	....

XXVI.—MISCELLANEOUS.—(*concluded*).

	Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
	Rs.	Rs.	Rs.	Rs.
(iii) Stamping fee of unstamped cotton and yarn ..	78	....	300	1,300
(iv) Miscellaneous—				
(a) Premium on sugar etc. ..	55,603	2,01,900	1,50,000	75,000
(b) Miscellaneous ..	143	8,300	8,300	9,200
(c) Sale of Ration Cards ..	....	....	....	23,000
(v) Temporary sugar excise duty ..	3,792	....	....	....
(vi) Surcharge on cloth ..	....	....	....	4,50,000
(vii) Premium on grain ..	.....	....	..	25,000
Total Control Schemes ..	....	2,23,200	.....	5,95,500
Rounding ..	....	—300	+100	+400
Total ..	....	....	....	8,28,000
Deduct Refunds :—				
Miscellaneous Revenue Refunds ..	....	....	30,000	30,000
Lapsed Deposits ..	....	....	50,000	50,000
Lapsed Hundies ..	....	....	10,000	3.000
..	.....	....	90,000	83,000
Net Total ..	4,94,079	3,83,000	7,26,000	7,45,000

XXVII.—EXTRAORDINARY RECEIPTS.

Sale of Land ..	.....	....	....	....
Sale of other Government assets, buildings etc. ..	....	....	....	....
Nazrana on land ..	3,500	....	....	....
Miscellaneous ..	....	....	....	....
Rounding ..	....	....	....	....
Total ..	3,500	....	....	....

BUDGET ESTIMATE OF EXPENDITURE FOR THE YEAR 2006 (1949-50 A. D.).

DIRECT DEMANDS ON REVENUE.

DEMAND I.—G. 1. LAND REVENUE.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates. 2006.
2006.	2005.		Rs.	Rs.	Rs.
		A. Frontier Granaries ..	3,799	6,800	6,800
		B. Canals ..	21,653	33,300	10,200
		C. Patwar Cess ..	5,28,262	6,93,800	6,95,200
		D. Road Cess ..	67,174	1,35,400	1,34,900
		E. Chowkidari Cess ..	2,04,996	3,46,500	3,49,100
		F. Miscellaneous Gardens ..	2,602	6,500	6,400
		G. Nazool ..	13,309	9,000	9,500
		H. Property in British India ..	12,608	....	....
		I. K. V. Food Control ...	6,65,891	..	....
		J. Settlement, Land Records and Grow More Food ...	6,561	37,300	1,50,000
		Rounding ..	....	+400	—100
		Total ..	15,26,855	12,69,000	13,62,000
		Deduct Savings ..	....	—2,22,000	—1,95,000
		Net Total ..	15,26,855	10,47,000	11,67,000

A.—Frontier Granaries.

A. 1. Pay of Establishment.

		(i) Pay—			
10	10	Kothialas, 2 at Rs. 30-2-50 and 8 at Rs. 25-1-35 ..	.....	3,876	3,876
14	14	Weighmen and Motabirs ..	.....	1,044	1,044
24	24	Total ..	2,495	4,920	4,920
		(ii) Dearness and Ration allowance ...	615	860	860
		Total A. 1 ...	3,110	5,780	5,780
		Local allowance ..	....	.....	....

A. 2.—Contingencies.

		Other contingencies ..	689	1,000	1,000
		Rounding ..	.....	+20	+20
24	24	Total A. (Frontier Granaries) ..	3,799	6,800	6,800
24	24	Deduct Savings ..	....	6,800	6,800
..	..	Net Total ...	....	....	....

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I—G. 1. LAND REVENUE—(*continued*).

Expenditure.

B.—Canals.

Numbers.			Accounts 2004.	Estimates 2005.	Estima 2006
2006.	2005.				
			Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.			
		(i) Pay—			
4	4	Overseers (75-5-100)	..	....	4,500
2	2	Mistris (30-2-50)	..	....	1,008
1	1	Mirab (75-5-100) (half of State share)	..	....	600
..	..	Pension Contribution	..	....	150
..	21	Mirabs at varying ratos *	..	....	1,978
2	2	Khalasis (12-⅓-15)	..	....	300
5	5	Peons (12-⅓-15) (1 at Rs. 6 State share)	..	....	708
14	35	Total	..	7,542	9,240
		(ii) Dearness and Ration allowance	..	2,226	2,250
		Total B. 1	..	9,768	11,490
		B. 2.—Travelling Allowance.			
		Fixed T. A.	..	.....	....
		Other „	..	.....	1,290
		Total B. 2	..	997	1,290
		B. 3.—Other Allowances and Honoraria.			
		Local allowance	..	201	300
		B. 4.—Supplies and Services.			
		Repairs and Constructions	..	10,394	20,000
		B. 5.—Contingencies.			
		(i) Postage and Telegrams	..	....	30
		(ii) Other contingencies	..	293	160
		Total B. 5	...	293	190
		Rounding	..	....	+30
14	35	Total B. (Canals)	..	21,651	33,300
1	1	Deduct Savings	..	....	6,300
13	34	Net Total	..	27,651	27,000

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

C.—Patwar Cess.

Numbers.				Accounts 2004.	Estimates 2005.	Estimat 2006.
2006.	2005.			Rs.	Rs.	Rs.
		C. 1.—Pay of Establishment.				
		(i) Pay—				
56	55	Office Qanungos and Girdawars (40-4-80) (one for Sopore Tehsil	..	....	45,840	42,19
87	85	Girdawars and Assistant Qanungos (35-3-65)*	...	....	52,368	46,20
1	1	Clerk, Governor Kashmir's office (40-4-80)	..	....	960	96
2	2	Clerks, Governor Jammu's office (30-2-50)	..	....	936	96
1293	1286	Patwaris and Probationers (30-1-40)* (1 for 3 months)	..	....	5,23,056	5,26,17
103	102	Peons (12-$\frac{1}{3}$-15) (2 for one month only)*	..	....	16,728	16,24
2	..	Chainmen at Rs. 20 each p. m. (for 3 months)	..	....	....	12
1544	1531	Total	..	4,45,193	6,39,890	6,32,80
		(ii) Dearness and Ration allowance	..	63,986	14,690	14,83
		Total C. 1	..	5,09,179	6,54,580	6,47,69
		C. 2.—Travelling Allowance.				
		Other T. A. (Non-gazetted)	..	3,661	3,000	3,40
		C. 3.—Other Allowances and Honoraria.				
		Local allowance	..	793	1,360	1,22
		C. 4.—Zaildari and Safedposhi Inams.				
		Zaildari and Safedposhi Inams	..	10,470	23,000	23,00
		C. 5.—Scholarships, Stipends, etc.				
		Patwar School	..	....	.....	....
		C. 6.— Contingencies.				
		(i) Postage and Telegrams	..	140	400	50
		(ii) Other contingencies	..	4,019	11,500	19,38
		Total C. 6	..	4,159	11,900	19,88
		Rounding	..	.....	—40	+1
1544	1531	Total C. (Patwar Cess)	..	5,28,262	6,93,800	6,95,20
242	242	Deduct Savings	..	. ..	1,20,400	1,20,40
1302	1289	Net Total	..	5,28,262	5,73,400	5,74,80

D.—Road Cess.

D. 1.—Pay of Establishment.

		(i) Pay—				
1	1	Overseer (75-5-100)	..	....	1,200	1,20
9	8	Sub-Overseers (40-4-80)	..	....	6,816	6,19

* 1 Girdawar, 6 Patwaries & 1 Peon } for Chenani Illaqa.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

D.—Road Cess—(*concluded*).

Expenditure Numbers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
006.	2005.					
				Rs.	Rs.	Rs.
2	2	Surveyor and Draftsman (35-3-65)	..	....	1,128	1,164
1	1	Tracer (30-2-50)	..	....	456	480
10	10	Mistris (30-2-50)	..	....	5,064	4,800
2	2	Head Clerks for Governors' offices (75-5-100)	...	....	2,400	2,400
5	5	Clerks (35-3-65), 2 for Governors' offices and 3 for Wazarats	..	....	2,856	2,928
3	3	Peons (12-$\frac{1}{3}$-15)	..	....	558	558
33	32	Total	..	20,112	20,480	19,722
		(ii) Dearness and Ration allowance	..	3,605	432	432
		Total D. 1	..	23,717	20,910	20,150
		D. 2.—Travelling Allowance.				
		Fixed T. A.	..	1,722	1,000	1,800
		Other T. A. (Non-gazetted)			400	400
		D. 3.—Other Allowances and Honoraria.				
		Local allowance	..	34	60	60
		D. 4.—Supplies and Services.				
		Works	..	38,501	1,10,000	1,10,000
		Repairs	..			
		D. 5.—Contingencies.				
		(i) Postage and Telegrams	...	3,200	3,000	2,500
		(ii) Other contingencies	..			
		Rounding	..	....	+30	—10
33	32	Total D. (Road Cess)	..	67,174	1,35,400	1,34,900
5	5	Deduct Savings	..	....	24,100	2,100
28	27	Net Total	..	67,174	1,11,300	1,32,800

E.—Chowkidari Cess.

		E. 1.—Pay of Establishment.				
		(i) Pay—				
3420	3390	Chowkidars at Rs. 7, 6 and 5 p. m.	..	1,52,901	2,05,140	2,07,084
		(ii) Dearness and Ration allowance	..	50,311	81,336	82,056
		Total	..	2,03,212	2,86,480	2,89,140
		E. 2.—Contingencies.				
		Contingencies	..	1,784	60,000	60,000
		Rounding	..	....	+20	—40
3420	3390	Total E. (Chowkidari Cess)	..	2,04,996	3,46,500	3,49,100
565	565	Deduct Savings	..	....	64,200	64,200

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

F.—Miscellaneous Gardens.

Numbers.			Expenditure. Accounts 2004.	Estimates 2005	Estimates 2006.
2006.	2005.				
		F. 1.—Pay of Establishment.	Rs.	Rs.	Rs.
		(i) Pay—			
2	2	Head Gardeners or Darogas (16-⅓-19)	..	.....	444	444
3	3	Gardeners (12-⅓-15)	...	.....	432	432
34	34	Gardeners including 1 Naib-Daroga (varying rates)	..	.....	744	744
12	12	Kamas and Rakhas (12-⅓-15)	..	.....	1,728	1,728
51	51		Total	..	1,426	3,350	3,350
		(ii) Dearness and Ration allowance		..	785	2,620	2,620
51	51		Total F. 1	...	2,211	5,970	5,970
		F. 2.—Contingencies.					
		Other contingencies		..	316	400	400
		F. 3.—Other Allowances and Honoraria.					
		Local allowance		..	75	80	80
		Travelling allowance		..	....	....	....
			Rounding	..	....	+50	−50
51	51		Total F. (Miscellaneous Gardens)	..	2,602	6,500	6,400

G—Nazool.

		G. 1.—Pay of Officers.					
		(i) Pay—					
..	..	Nazool Officers (150-10-250)		..	4,979	....	....
		(ii) Dearness and Ration allowance		..	269	....	....
..	..		Total G. 1	..	5,248	....	....
		G. 2.—Pay of Establishment.					
		(i) Pay—					
2	2	Daroghas Srinagar & Jammu (40-4-80)		..	....	1,824	1,920
1	1	Accountant (75-5-100)		..	....	1,020	1,080
2	2	Clerks (50-5-100)		..	....	2,040	2,260
1	1	Clerk (40-4-80)		..	....	576	720
2	2	English and Vernacular Clerks (30-2-50)		..	....	1,008	1,056
1	..	Patwari (30-1-40)*		..	....	....	360
4	4	Peons (12-½-15)*		..	....	360	648
13	12		Total	..	6,501	6,830	8,040
		(ii) Dearness and Ration allowance		..	724	290	580
13	12		Total G. 2	..	7,225	7,120	8,620
		G. 3.—Travelling Allowance.					
		Fixed T. A.		..	442	200	200
		Other T. A. (Non-gazetted)		..			
			Total G. 3	..	442	200	200

*1 Patwari & 3 Peons rate the rest of Pir-ki-Gali.

DIRECT DEMANDS ON REVENUE.—(*continued*).

DEMAND I.—G. 1. LAND REVENUE.—(*continued*).

G.—Nazool.—(*concluded*).

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004. Rs.	Estimates 2005. Rs.	Estimates 2006. Rs.
		G. 4.—Contingencies.			
		(i) Postage and Telegrams ..	60	200	200
		(ii) Other contingencies (Rs. 1,000 N. R.)	334	1,500	500
		Total G. 4 ..	394	1,700	700
		Rounding ..	....	—20	—20
13	12	TOTAL G. (NAZOOL) ..	13,300	9,000	9,500

J. (*a*)—Settlement, and Land Records.

		J. 1—Pay of Officer.			
1	1	Director Land Records and Officer-in-Charge Grow More Food (400-25-600)	7,200	7,200	
		Conveyance allowance at Rs. 100 p. m. to Director Land Records	1,200	1,200	
1	1	Total J. 1 ..	300	8,400	8,400
		J. 2.—Pay of Establishment.			
1	1	Head clerk (90-6-150)	1,512	1,584	
4	6	Clerks (50-5-100)	4,440	3,480	
1	1	Clerk (40-4-80)	536	576	
3	3	Peons (12-$\frac{1}{3}$-15)	468	468	
9	11	Total ..	4,097	6,960	6,110
		Dearness and Ration allowance ..	446	430	430
9	11	Total ...	4,543	7,390	6,540
		Additional Establishment for Grow More Food.			
...	1	Naib-Tehsildar (90-6-150)	1,386	.....	
..	1	Clerk	484	....	
..	2	Inspectors (90-6-150)	2,736	....	
..	2	Saddar Qanungo (40-4-80)	1,600	....	
..	7	Girdawars (40-4-80)	3,640	....	
..	14	Patwaries (30-1-40)	4,480	....	
...	11	Peons (12-$\frac{1}{2}$-15)	1,320	....	
..	38	Total	15,650	....	
		Dearness and Ration Allowance	1,320	....	
		Total	16,970	.....	
9	49	Total J. 2	24,360	.....	

DIRECT DEMANDS ON REVENUE (*continued*).

DEMAND I.—G 1.—LAND REVENUE—(*continued*).

J.—SETTLEMENT, LAND RECORDS AND GROW MORE FOOD—(*conciuded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estima 2006
2006.	2005.		Rs.	Rs.	Rs
		J. 4.—Contingencies.			
		(i) Postage and telegrams ...	400	700	4
		(ii) Other contingencies ..	323	800	
		Total J. 4 ..	723	1,500	
		Rounding ..	....	+40	
10	49	Total J (*a*) (SETTLEMENT AND LAND RECORDS) ..	6,561	37,300	16,
		J. (*b*)—REVENUE TRAINING SCHOOL.			
		J. (b) 1.—Pay of Officers.			
1	..	Principal (400-25-600) ...	.....	.....	7,
1	..	VicesPrincipal (200-20-300) ...	.....	....	3
2	..	Total J. (*b*) 1 ...	.....	.....	10,
		J. (b) 2.—Pay of Establishment.			
		(i) PAY—			
1	..	Naib-Tehsildar (90-5-150) ...	.....	.....	1
7	..	Girdawars (40-4-80) ...	.....	.....	3
1	..	Clerk (40-4-80) ...	.....	.....	
1	..	Clerk (30-2-50) ...	.....	.....	
4	..	Peons (12-½-15) ...	.....	.....	
28	...	Chainmen at Rs. 20 p. m. each (for five months only) ..	....	....	2
43	..	Total ...	.....	.....	8
		(ii) Dearness & Ration Allowance to 4 Peons ...	.....	....	
43	..	Total J. (*b*) 2 ...	.....	.....	9
		J (b)-3—Scholarships & Stipends.			
		Stipend to 20 Naib-Tehsildari candidates, at Rs, 50 p. m. each & stipend to 100 Girdawari & Patwari candidates at Rs. 30 p. m. each ..	.....	.....	48
		J (b) 4.—Travelling Allowance			
		T. A. ..	.....	.....	
		J. (b) 5.—Contingencies,			
		(i) Postage & Telegrams ...	....	.....	
		(ii) Other Contingencies ..	.....	....	
		Total J. (*b*) 5 ...	.....	.....	
		Rounding ...	.....	.....	
44	..	TOTAL J. (*b*) (REVENUE TRAINING SCHOOL) ...	.....	.....	7

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

*J. (c) - BOUNDRY COMMITTEE.

Expenditure. NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
006.	2005.				
			Rs.	Rs.	Rs.
		J. (c) 1.—Pay of Establishment.			
1	...	Draftsman (50-5-100)	..	....	 300
1	..	Clerk (30-2-50)	..	....	 180
1	...	Peon (12-⅓-15)	...	....	 72
3	...	Total	...	....	 552
		Dearness & Ration Allowance	..	....	 72
3	...	Total J. (c) 1	...	....	 624
		J. (c) 2.—*Contingencies*			
		Contingencies & Printing	..	.....	 800
3	..	Rounding	..	..	..... —24
		J. (c) (TOTAL BOUNDARY COMMITTEE)	...	....	 1,400
		J. (*d*) LAND REFORMS COMMITTEE.			
		J. (*d*) 1.—*Pay of Establishment.*			
1	..	Superintendent cum Translator (90-6-150)	...	.....	 1,080
	..	Clerk (50-5-100)	...	..	 600
1	..	Clerk (40-4-80)	..	....	 480
1	..	Statistician (90-6-150)	...	.....	 1,800
5	..	Record Compilers at Rs. 50 p. m. each (for five months only)	...	.....	 1,500
2	..	Peons (12-⅓-15)	..	....	 288
1	..	Total	...	....	 5,748
.	..	Dearness and Ration Allowance	...	....	 288
1	...	Total J. (*d*) 1	..	....	 6,036
		J. (*d*) 2.—*Travelling Allowance*			
		Other T. A.	...	.....	 5,000
		J. (*d*) 3.—*Contingencies.*			
		Other Contingencies	..	.....	 2,500
		Rounding	..	....	..... —36
...		TOTAL J. (*d*) (LAND REFORMS COMMITTEE)	...	....	 13,500

DIRECT DEMANDS ON REVENUE.—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

J. (*e*) RECONSTRUCTION OF RECORDS IN JAMMU. *

Expenditure.

NUMBERS 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		J. (e) 1.—Pay of Officer.			
1	..	Special Officer at Rs. 425 p. m.	..	....	....	2,550
		J. (e) 2.—Pay of Establishment.			
		(i) Pay—			
2	...	Girdawars at Rs. 60 p. m. each	..	....	.....	720
30	..	Patwaries at Rs. 40 p. m. each	..	.....	....	7,200
1	...	Peon (12-$\frac{1}{3}$-15)	..	.....	....	72
33	..	Total	..	....	.....	7,992
		(ii) Dearness and Ration Allowance	..	....	.....	72
34	..	Total J. (*e*) 2	...	.....	....	8,064
		J. (e) 3.—Contingencies.			
		(i) Postage and Telegrams	...	.....	....	100
		(ii) Other contingencies	..	....	.....	150
		Total J. (*e*) 3	..	....	....	250
		Rounding	..	....	....	+30
34	..	TOTAL J. (*e*) (RECONSTRUCTION OF RECORDS JAMMU)	..	....	....	10,900
		J. (*f*) GROW MORE FOOD CAMPAIGN, JAMMU PROVINCE.				
		J. (f) 1.—Pay of Officers.				
1	..	Grow More Food Officer (400-25-600)	..	....	....	4,800
		Total J. (f) 1	..	....	....	4,800
		J. (f) 2.—Pay of Establishment.				
1	..	Accountant Cum Head Clerk (75-5-100)	..	....	..	900
1	..	Record Keeper (40-4-80)	..	....	....	480
1	..	Typist (40-4-80)	..	....	....	480
1	..	Junior Clerk (35-3-65)	..	.....	....	420
3	..	Peon (12-$\frac{1}{3}$-15)	..	....	....	432
	..	a b-Tehsildars (for 4 months)	..	....	....	720
9	..	Total	..	.....	....	3,432
		Dearness and Ration Allowance	..	....	....	432
9	..	Total J (*f*) 2	..	....	....	3,864

*(For 6 months only).

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*concluded*).

J. (*f*) GROW MORE FOOD COMPAIGN, JAMMU PROVINCE—(*concluded*).

enditure.

MBERS.

. 2005.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	J.—(f)-3 Travelling Allowance.			
	Fixed T. A. to 2 Naib-Tehsildars Rs. 20 p. m. each for 4 months ..	....	....	160
	Other T. A. ..	....	....	600
	Total J. (*f*) 3 ..	....	....	760
	J.—(f) 4 Contingencies.			
	(i) Postage and Telegrams ..	....	....	400
	(ii) Furniture ..	....	....	400
	(iii) Other contingencies ..	....	....	300
	Total J. (*f*) 4 ..	....	....	1,100
	Rounding ..	....	....	—24
0 ..	TOTAL J. (*f*) GROW MORE FOOD CAMPAIGN, JAMMU ..	....	....	10,500
	J.—(g) GROW MORE FOOD COMPAIGN.			
	(Kashmir Province).			
	J.—(g) 1 Pay of Establishment			
8 ..	Naib-Tehsildars (90-6-150) ..	....	....	8,640
16 ..	Girdawars (40-4-80) ..	.....	.....	7,660
16 ..	Patwaries (30-1-40) ..	....	....	5,460
8 ..	Peons (12-$\frac{1}{3}$-15) ..	....	.....	1,150
48 ..	Total ..	....	....	22,910
	Dearness and Ration allowance ..	....	....	1,150
48 ..	Total J.—(g) 1 ..	....	....	24,060
	J.—(g) 2 Travelling Allowance.			
	T. A. Non-Gazetted	....	....	500
	J.—(g) 3 Contingencies.			
	(i) Postage and Telegrams ..	....	....	30
	(ii) Other Contingencies ..	....	....	300
	Total J. (*g*) 3 ..	....	....	600
	Rounding ..	....	....	+40
48 ..	TOTAL J. (*g*) GROW MORE FOOD COMPAIGN KASHMIR ..	....	....	25,200
160 ..	Grand Total J—Settlement, Land Records, Revenue Training School, Boundry Committee, Land Reforms Committee, and Grow More Food Compaign (Jammu and Kashmir) ..	....	37,300	1,50,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE.

Expenditure

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		A. Supervision ..	86,759	46,200	40,800
		B. Inspection ..	91,679	87,700	60,500
		C. Collection and Prevention ..	4,84,840	6,53,100	4,82,700
		D. Special Patrolling Staff ..	39,239	....	....
		E. Opium ..	697	1,000	1,000
		F. Excise duty on Tobacco ..	37,402	45,700	35,400
		G. Distilleries and Sugar Factory ..	3,863	4,100	1,800
		H. Drug Research Laboratory ..	....	2,000	1,800
		T. Armed Guards ..	....	28,700	21,500
		Rounding ..	....	+500	+500
		Total ..	7,44,479	8,69,000	6,46,000
		Deduct debitable to—			
		Municipal Fund .. 55,000			
		P. W. D. .. 26,300			
		Distilleries, Sugar Factory and Drug Research Laboratory .. 5,030			
		Total .. 86,330			
		or Rs. 86,000 round.	.. ....	87,000	86,000
		Net Total ..	7,44,479	7,82,000	5,60,000
		Deduct Savings ..	....	1,26,000	1,41,000
		Net Total ..	7,44,479	6,56,000	4,19,000

A.—Supervision.

A. 1.—Pay of Officers.

1	1	Inspector-General (600-25-800) ..	....	15,500	7,830
...	...	Assistant Accounts Officers (200-25-400) ..	..	....	....
1	1	Total ..	28,113	15,500	7,830

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250) ..	....	2,390	2,510
3	3	Head Clerks (90-6-150) ..	....	4,446	4,446
1	1	Stenographer and Camp clerk (75-5-100) ..	....	1,195	900
14	14	Clerks (50-5-100) ..	....	14,930	15,360
1	1	Jamadar (16-⅓-19) ..	....	249	192
6	6	Peons etc. (12-½-15) ..	....	996	960
26	26	Total ..	41,174	24,210	24,370
		(ii) Dearness and Ration allowance ..	3,592	1,020	1,020
		Total A. 2 ..	44,766	25,230	25,390

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

A. SUPERVISION—(*concluded*).

penditure.

UMBERS.

6. 2005.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
		A. 3.—Travelling Allowance.				
		Other T. A.	..	2,347	2,800	2,500
		A. 4.—Contingencies.				
		(i) Postage and Telegrams	..	1,200	1,250	1,250
		(ii) Other contingencies (Rs. 2,460 N. R.)	..	103,33	1,400	3,860
			Total A. 4 ..	11,533	2,650	5,110
			Rounding ..	....	+20	—30
27	27		TOTAL A. (SUPERVISION) ..	86,759	46,200	40,800
		B.—INSPECTION.				
		B. 1.—Pay of Officers.				
2	2	Inspectors (400-25-600)	..	12,099	13,090	10,300
		B. 2.—Pay of Establishment.				
		(i) PAY—				
4	4	Head Clerks (75-5-100)	..	....	4,790	4,350
43	43	Clerks (40-4-80)	..		35,040	21,580
2	2	,, (35-3-65)	..		1,122	1,300
8	8	,, (30-2-50)	..		3,392	2,040
26	26	Peons (12-⅓-15)	..		4,338	4,270
85	88		Total ..	35,825	48,680	33,540
		(ii) Dearness and Ration allowance	..	5,547	3,740	3,740
			Total B. 2 ..	41,372	52,420	37,280
		B. 3.—Travelling Allowance.				
		Other T. A		15,257	12,000	3,500
		B. 4.—Contingencies.				
		(i) Postage and Telegrams	..	2,826	5,000	4,750
		(ii) Other contingencies	..	20,125	5,200	4,700
			Total B. 4 ..	22,951	10,200	9,450
			Rounding		10	—30

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

C.—COLLECTION AND PREVENTION.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		C. 1.—Pay of Officers.			
		(i) PAY—			
8	8	Senior Deputy Inspectors (200-20-300)		28,800	28,800
10	8	Junior Deputy Inspectors (150-10-250) including one for Poonch and one for Basohli.		16,460	18,280
		Duty allowance (to D. I. Lakhanpur at Rs. 100 p. m.)		----	1,200
18	16	Total ..	43,392	45,260	48,280
		(ii) Dearness and Ration allowance ..	1,193	1,330	2,240
		Total C. 1 ..	44,585	46,590	50,520
		C. 2.—Pay of Establishment.			
		(i) PAY—			
52	36	Assistant Inspectors (90-6-150)*		51,050	69,172
52	36	Total		51,050	69,172
		Mahaldars.			
205	199	Mahaldars (40-4-80) (8 for Poonch)		1,54,550	1,73,450
205	199	Total		1,54,550	1,73,450
		Menials.			
462	462	Customs Guards (15-1/5-18), three for Aerodrome Srinagar		91,330	88,31
11	11	Coolies at Rs. 12 (Domel) and Chowkidars (12+2, 8 and 5)		1,370	1,370
473	473	Total		92,700	89,680
730	713	Total Establishment ..	1,78,521	2,89,740	3,32,300
		(ii) Dearness and Ration allowance ..	62,609	73,760	72,980
		Total C. 2 ..	2,41,130	3,73,400	4,05,280

*Excess of 16 Posts subject to sanction.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

C.—COLLECTION AND PREVENTION—(*concluded*).

xpenditure.

NUMBERS.

		Accounts 2004.	Estimates 2005.	Estimates 2006
006. 2005.		Rs.	Rs.	Rs.
	C. 3.—Travelling Allowance.			
	Other T. A. (Includes Rs. 3,000 for maintenance of two Jeeps and Rs. 300 for allowance to 2 Armed Guards at Rs. 15 each for drawing departmental Jeeps) ..	....	....	8,500
	C. 4.—Other Allowances and Honoraria.			
	(i) Miscellaneous allowance—			
	Allowance to Revenue staff ..			
	„ „ Postal „ ..			
	„ „ Railway „ ..	316	3,500	1,000
	„ „ Telegraph staff ..			
	(ii) Local allowance ..	639	580	240
	(iii) Rewards ..	91	1,000	1,000
	(iv) Literacy allowance ..	1,345	2,000	760
	Total C. 4 ..	2,391	7,080	3,000
	C. 5.—Supplies and Services.			
	Excise compensation ..	1,88,855	1,87,450	....
	Construction of Kacha Kothas ..	....	11,500	1,500
	Other charges ..	....	....	....
	Total C. 5 ..	1,88,855	1,98,950	1,500
	C. 6.—Contingencies.			
	(i) Clothing and equipment ..	3,588	10,000	8,000
	(ii) Postage and Telegrams ..	....	130	130
	(iii) Other contingencies (Rs. 1,000 N. R. for purchase of Furniture at Lakhanpur Post) ..	4,291	17,000	5,800
	(iv) Training expenses ..	....	....	....
	Total C. 6 ..	7,879	27,130	13,930
	Rounding ..	....	—50	—30
748 729	TOTAL C. (COLLECTION AND PREVENTION) ..	4,84,849	6,53,100	4,82,700
267 201	Deduct savings ..	....	1,26,000	1,41,200
481 528	Net Total ..	4,84,849	5,27,100	3,41,500
	D.—SPECIAL PATROLLING STAFF.			
	D. 1.—Pay of Establishment.			
	(i) PAY—			
.. ..	Assistant Inspectors (75-5-100) ..	....	....	....
.. ..	Customs Guards ..	....	....	....
	Total ..	31,691	....	....
	(ii) Dearness allowance ..	6,122	....	....
.. ..	Total D. 1 (Establishment) ..	37,813	....	....

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

D.—SPECIAL PATROLLING STAFF—(*concluded*).

Expenditu

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimat 2006.
2006.	2005.		Rs.	Rs.	Rs.
		D. 3.—Contingencies.			
		Other contingencies ..	917	....	....
		Rounding ..	....	....	....
—	—	TOTAL D. (SPECIAL PATROLLING STAFF) ..	39,239	....	....
		E.—OPIUM.			
		E. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Clerk (40-4-80) ..	484	720	7
		(ii) Dearness and Ration allowance ..	44	....	....
		Total E. 1 ..	528	720	7
		E. 2.—Travelling Allowance.			
		Other T. A. ..	149	200	2
		E. 3.—Contingencies.			
		Other contingencies ..	20	50	
		Rounding ..	....	+30	—
1	1	TOTAL E. (OPIUM) ..	697	1,000	1,0
		F.—EXCISE DUTY ON TOBACCO.			
		F. 1.—Pay of Officers.			
		(i) PAY—			
2	2	Deputy Inspectors (150-10-250) ..	4,885	5,590	4,07
2	2	Total ..	4,885	5,590	4,07
		(ii) Dearness and Ration allowance ..	51	....	4
		Total F. 1 ..	4,936	5,590	4,48
		F. 2.—Pay of Establishment.			
		(i) PAY—			
10	14	Assistant Inspectors (90-6-150) ..	....	19,860	14,48
10	14	Guards (15-1/5-18) ..	....	2,520	1,80
2	2	Accountants (90-6-150) ..	....	2,508	2,49
2	2	Clerks (50-5-100) ..	....	2,030	2,15
2	4	Clerks (40-4-80) ..	....	2,672	1,57
2	2	Peons (12-½-15) ..	....	336	31
28	38	Total ..	23,695	29,930	22,82
		(ii) Dearness and Ration allowance ..	3,010	2,470	1,84
		Total F. 2 ..	26,705	32,400	24,67

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

F.—EXCISE DUTY ON TOBACCO—(*concluded*).

enditure.

UMBERS.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
	. 2005.					
				Rs.	Rs.	Rs.
		F. 3.—Other Allowances and Honoraria.				
		Literacy allowance	..	82	170	150
		F. 4.—Travelling Allowance.				
		Fixed T. A.	..	....	3,000	2,400
		Other T. A.	..	....	1,000	1,000
		Total	..	3,086	4,000	3,400
		F. 5.—Contingencies.				
		(i) Postage and Telegrams	..	991	2,000	1,200
		(ii) Other contingencies	..	1,603	1,500	1,500
		Total	..	2,594	3,500	2,700
		Rounding	..	....	+40	....
0	40	TOTAL F. (EXCISE DUTY ON TOBACCO)	..	37,402	45,700	35,400
		G.—DISTILLERIES AND SUGAR FACTORY.				
		G. 1.—Pay of Establishment.				
		(i) PAY—				
1	2	Assistant Inspector	..	....	2,870	1,290
1	3	Guards (15-1/5-18)	..	....	610	216
2	5	Total	..	3,651	3,480	1,506
		(ii) Dearness and Ration allowance	..	95	470	156
		Total G. 1	..	3,746	3,950	1,660
		G. 2.—Other Allowances and Honoraria.				
		Literacy allowance	..	2	40	10
		G. 3.—Contingencies.				
		Other contingencies	..	115	150	90
		Rounding	..	....	—40	+40
2	5	TOTAL G. (DISTILLERIES AND SUGAR FACTORY)	..	3,863	4,100	1,800
		H. DRUG RESEARCH LABORATORY.				
		H. 1.—Pay of Establishment.				
		(i) PAY—				
1	1	Assistant Inspector (90-6-150)	..	....	1,510	1,368
1	1	Guard (15-1/5-18)	..	....	200	204
2	2	Total	..	....	1,710	1,570
		(ii) Dearness and Ration allowance	..	....	160	156

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G 2. CUSTOMS AND EXCISE—(*concluded*).

H.—DRUG RESEARCH LABORATORY—(*concluded*).

Expenditure

Numbers.			Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.		Rs.	Rs.	Rs.
		H. 2.—Other Allowances and Honoraria.			
		Literacy allowance ..	....	10	10
		H. 3.—Contingencies.			
		Other contingencies ..	....	100	100
		Rounding ..	....	+20	—40
2	2	TOTAL H (DRUG RESEARCH LABORATORY) ..	....	2,000	1,800
		I.—ARMED GUARDS.			
		I. 1.—Pay of Establishment.			
		(i) PAY—			
8	10	Head Guards at Rs. 25 p. m. each ..	....	3,000	2,400
36	48	Guards (15-1/5-18) ..	....	10,116	6,912
44	58	Total ..	....	13,120	9.310
		(ii) Dearness and Ration allowance ...	....	9,290	7,050
		Total I. 1 ..	....	22,410	16,360
		I. 2.—Other Allowances and Honoraria.			
		Special allowance at Rs. 5 p. m. each to Head Guards and Rs. 4 p. m. each to Guards ..	..	2,900	2,210
		I. 3.—Contingencies.			
		(i) Clothing and equipment ..	....	1,740	1,32
		(ii) Other contingencies .. (*a*) Oil	....	50	50
		(*b*) Flannel ..	....	50	50
		(*c*) Purchase of cartridges etc. ..	....	1,500	1,500
		Total I. 3 ..	....	3,340	2,920
		Rounding ..	....	+50	+10
44	58	TOTAL I. (ARMED GUARDS) ..	....	28,700	21,500

Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.	*Expenditur*
2006.	2005.		Rs.	Rs.	Rs.	
		A. Conservancy and Works	5,90,869	9,98,800	11,10,200	
		B. Establishment	12,98,305	14,80,600	15,37,100	
		C. Game Preservation	1,25,343	1,36,500	1,23,500	
		Rounding	....	+100	+200	
		Total	20,14,517	26,16,000	27,71,000	
		Deduct savings	....	2,57,000	2,26,000	
		Net Total	20,14,517	23,59,000	25,45,000	

A.—Conservancy and Works.

A. I (a).—Timber and other produce removed from Forests by the Government Agency.

(a) Timber (Rs. 1,00,000 N. R.)			2,65,000	1,30,000	
„ Temporary Establishment		10,196	1,260	1,400	
(b) Walnut half-wroughts			2,16,000	2,70,000	
„ Temporary Establishment		42,126	144	1,340	
(c) Firewood and charcoal			500	....	
„ Temporary Establishment		5,910	120	....	
(d) Bamboos		....	200	....	
„ Temporary Establishment					
(e) Kuth		28,378	10,000	5,00	
„ Temporary Establishment			3,444		
(f) Resin		2,14,827	2,00,000	3,21,00	
„ Temporary Establishment			....	4,39	
(g) Pyrethrum (N. R.)		33,778	15,000	10,00	
„ Temporary Establishment			7,200		
(h) Other minor Forest products (Rs. 11,380 subject to F. D. concurrence)		13,214	20,000	65,1	
„ Temporary Establishment			840	1,5	
Total A. I.	..	3,48,429	7,39,710	8,09,7	

A. II.—Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers.

Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers	..	16,339	10,000	10,0
Expenditure on River Protection Division	..	....	....	...
Total A. II	..	16,339	10,000	10,0

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*).

A.—CONSERVANCY AND WORKS—(*continued*).

enditure.

I BERS.

6. 2005.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
A. III.—Expen ure on Drift and Waifwood Timber and Gonfiscated Forest Produce.				
Expenditure on Drift and Waifwood Timber and Confiscated Forest Produce	..	3,437	6,000	1,000
A. IV.—Rent and payment to share-holders in Forests managed by the Government	..	....	....	....
A. V.—Purchase of Live-stock, Stores, Tools and Plant.				
(*a*) Purchase of cattle	..	109	....	....
(*b*) Feed and keep of cattle	..	247	....	....
(*c*) Stores, Tools and Plant	..	8,439	20,000	20,000
Total A. V	..	8,795	20,000	20,000
A. VI.—Communication and Buildings.				
(*a*) Roads and Bridges—				
(i) Works and Repairs including construction of Nichhama road	..	31,592	20,000	45,000
Temporary Establishment	..	....	2,088	1,850
(*b*) Buildings—				
(i) Works and Repairs	..	14,853	10,000	25,000
Temporary Establishment	..			
(i) Other works	..	22,642	5,000	5,600
Temporary Establishment	..		23,800	21,490
Total A. VI	..	69,087	60,890	98,940
A. VII.—Organization, Improvement and Extension of Forests.				
(*a*) Demarcation	..	15,465	7,000	5,550
„ Temporary Establishment	..		13,704	6,780
(*b*) Compensation for land rights	..	1,147	2,000	3,000
(*c*) Surveys	..	1,061	....	....
„ Temporary Establishment	..			
(*d*) Working Plans	..	31,050	20,000	30,000
Temporary Establishment	..		980	580
(*e*) Sowing and planting	..	48,473	30,000	55,000
Temporary Establishment	..		9,000	10,680
(*f*) Protection from fire	..	2,333	1,500	1,500
Temporary Establishment	..		4,060	3,600
(*g*) Other works	..	8,732	10,000	10,000
Temporary Establishment	..		10,442	13,800

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*).

A.—Conservancy and Works—(*concluded*).

Numbers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			Rs.	Rs.	Rs.
		A. VIII.—Miscellaneous.				
		(*a*) Refunds	..	1,949	2,000	....
		(*b*) Law charges		734	1,000	....
		(*c*) Other charges	..	4,681	10,000	....
		Total A. VIII	..	7,364	13,000	....
		A. IX.—Temporary Dearness Allowance.				
		Dearness allowance Temporary Establishment	..	29,157	40,540	30,000
		Rounding	..	....	—30	+30
		Total A. (Conservancy and Works)	..	5,908,69	9,98,800	11,10,200
		Deduct savings	..	....	5,000	....
		Net Total	..	5,90,869	9,93,800	11,10,200

B.—Establishment.

B. I.—Pay of Officers.

Pay of Conservators.

(i) Pay—

1	1	Chief Conservator (1,200-60-1,500)	..	....	17,220	18,000
3	3	Conservators (500-25-700)	..	....	30,850	31,325
		Personal allowance to 3 Conservators at Rs. 200 each	..	....		....
4	4	Total	..	....	48,070	49,325
		Superior Officers.				
15	15	Deputy Conservators (300-25-500/700)	..	....	95,950	86,400
19	19	Assistant ,, (200-20-300)	..	....	64,120	63,120
		Duty allowance to 3 Soil Conservation D. F. O's. at Rs. 75 p. m. each	..	....	....	....
34	34	Total	..	....	1,60,070	1,49,525
		(ii) Dearness and Ration allowance	..	....	....	....
		Total B. I	...	2,10,766	2,08,140	1,98,85

B. II.—Pay of Establishment.

Subordinate Forest and Depot Establishment.

(i) Pay—

..	5	Selection grade Rangers at Rs. 200 p. m. each	..	....	12,000	12,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G 3. FORESTS—(*continued*).

B.—ESTABLISHMENT—(*continued*).

penditure.

UMBERS.

06.2005.

Accounts 2004.	Estimates 2005.	Estimates 2006.
	Rs.	Rs.	Rs.
41 41 1st grade Rangers (110-7-180)	..	.....	74,810	80,920
32 32 2nd „ „ (90-6-150)	..	....	43,920	50,180
44 44 3rd „ „ (75-5-100)	...	.....	48,540	51,180
Duty allowance to 12 Forest Rangers at Rs. 15 p. m. each	..	....	....	....
122 122 Total	..	....	1,79,270	1,94,280
250 250 Foresters (35-3-65)	..	....	1,63,840	1,68,756
22 22 Grazing Foresters (35-3-65)	..	....	13,056	13,348
16 16 Deputy Foresters (35-3-65)*	..	....	10,176	10,752
37 23 „ „ (30-2-50)	..	....	17,904	18,792
1 1 Jamadar (35-3-65)	..	....	528	564
Duty allowance to Foresters on soil conservation duty	..	.....	....	....
326 312 Total	..	....	2,05,500	2,12,710
1100 1100 Forest Guards (15-1/5-18)	..	....	2,08,860	2,08,860
9 9 Watchers (12-⅓-15)	..	....	1,629	1,620
.. .. Pay for Foresters and Guards in Chatarnar School	..	....	....	....
School allowance to Instructor at Rs. 20 p. m.	..	....	....	....
1109 1125 Total	..	....	2,10,480	2,10,480

RAKH ESTABLISHMENT.

1 .. Jamadar (35-3-65)					
2 .. Head Watchers	@ varying rates	..	.....	....	6,770
26 .. Watchers					
1586 1559 Total Subordinate and Depot Establishment		..	....	5,95,250	6,24,240

OFFICE ESTABLISHMENT.

1 1 Superintendent (150-10-250)	..	.....	2,400	2,040
3 3 Superintendents (90-6-150)	..	....	4,632	5,160
20 20 Head Clerks (3 Head Clerks and 17 Accountants) (90-6-150)	..	....	31,514	32,570
24 24 Head Clerks, Accountants and Stenographers (75-5-100)	..	....	27,975	28,440
7 7 Clerks (50-5-100)	..	....	6,960	7,620
121 121 Clerks (40-4-80) (including one temporary for Special Firewood Officer)	..	....	89,712	98,740
176 176 Total	..	....	1,63,190	1,74,570
79 79 Range Munshis (35-3-65 and 30-2-50)	..	....	39,960	42,380

MENIALS.

4 4 Jamadars (16-⅓-19)	..	....	912	910
1 1 Grazing Forest Guard (12-⅓-15)	..	....	180	180

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*).

B.—ESTABLISHMENT—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.		Rs.	Rs.	Rs.
166	166	Chowkidars and Peons	..	..	34,776	27,96
39	..	16 Farashes and 23 Chowkidars	..	....	....	6,5
280	291	Total	..	....	48,240	47,9
544	546	Total Office Establishment	..	....	2,51,390	2,64,9
37	..	Temporary Establishment	..	.....	8,976	5,3
2130	2105	GRAND TOTAL (ESTABLISHMENT)	..	8,43,324	8,55,620	8,94,5
		(ii) Dearness and Ration allowance	..	1,27,084	2,14,858	2,23,9
2130	2105	Total B. II	..	9,70,408	10,70,480	11,18,5
		B. III.—Travelling Allowance.				
		T. A. to Gazetted officers	..	1,30,258	1,00,000	1,20,0
		„ „ Subordinate Forest and Depot Establishment (Rs. 20,000 N. R.)	..			
		„ „ Office Establishment	..			
		Carriage and T. A. for Training School at Chatternar	..			
		Total B. III	..	1,30,258	1,00,000	1,20,0
		B. IV.—Other Allowances and Honoraria.				
		(*i*) Local allowance	..	4,799	6,000	6,0
		(*ii*) Depot allowance	..	745	....	....
		(*iii*) Working Plan allowance	..	4,161	....	....
		Total B. IV	..	9,705	6,000	6,0
		B. V.—Contingencies.				
		(*i*) Stationery allowance	..	3,867	5,000	3,0
		(*ii*) Carriage of Tents, Records, etc.				
		Temporary Establishment	..	28,717	30,000	25,0
		(*iii*) Rents, rates and taxes	..	4,131	6,000	6,
		(*iv*) Postage		14,735	20,000	20,
		(*v*) Law charges	..	....	.....	2,
		(*vi*) Uniforms	..	....	.....	13
		(*v*) Other contingencies	..	25,718	30,000	20
		Temporary Establishment	...		5,000	5
		Total B. V	..	77,168	96,000	94
		Rounding	..	....	—20	
2163	2130	TOTAL B. (ESTABLISHMENT)	..	12,98,305	14,80,600	15,37
419	419	Deduct savings	...	....	2,52,100	2,26
1749	1720	Net Total	..	12,98,305	12,28,500	13,11

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*).

C.—GAME PRESERVATION.

enditure.

BERS.

6, 2005.

			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.

C.—GAME PRESERVATION.

C. 1.—Pay of Officers.

(i) Pay—

1	1	Game Warden (300-25-500)	.. ....	4,325	....
		Duty allowance to Game Warden at Rs. 100 p. m.	.. ....	....	....
1	1	Assistant Game Warden (200-20-300)	.. ....	3,600	....
1	1	Pisciculturist (200-20-300)	.. ....	2,800	3,100
1	3	Total ..	12,695	10,730	3,100
		(ii) Dearness and Ration allowance ..	251	....	....
		Total C. 1 ..	12,946	10,730	3,100

C. 2.—Pay of Establishment.

EXECUTIVE.

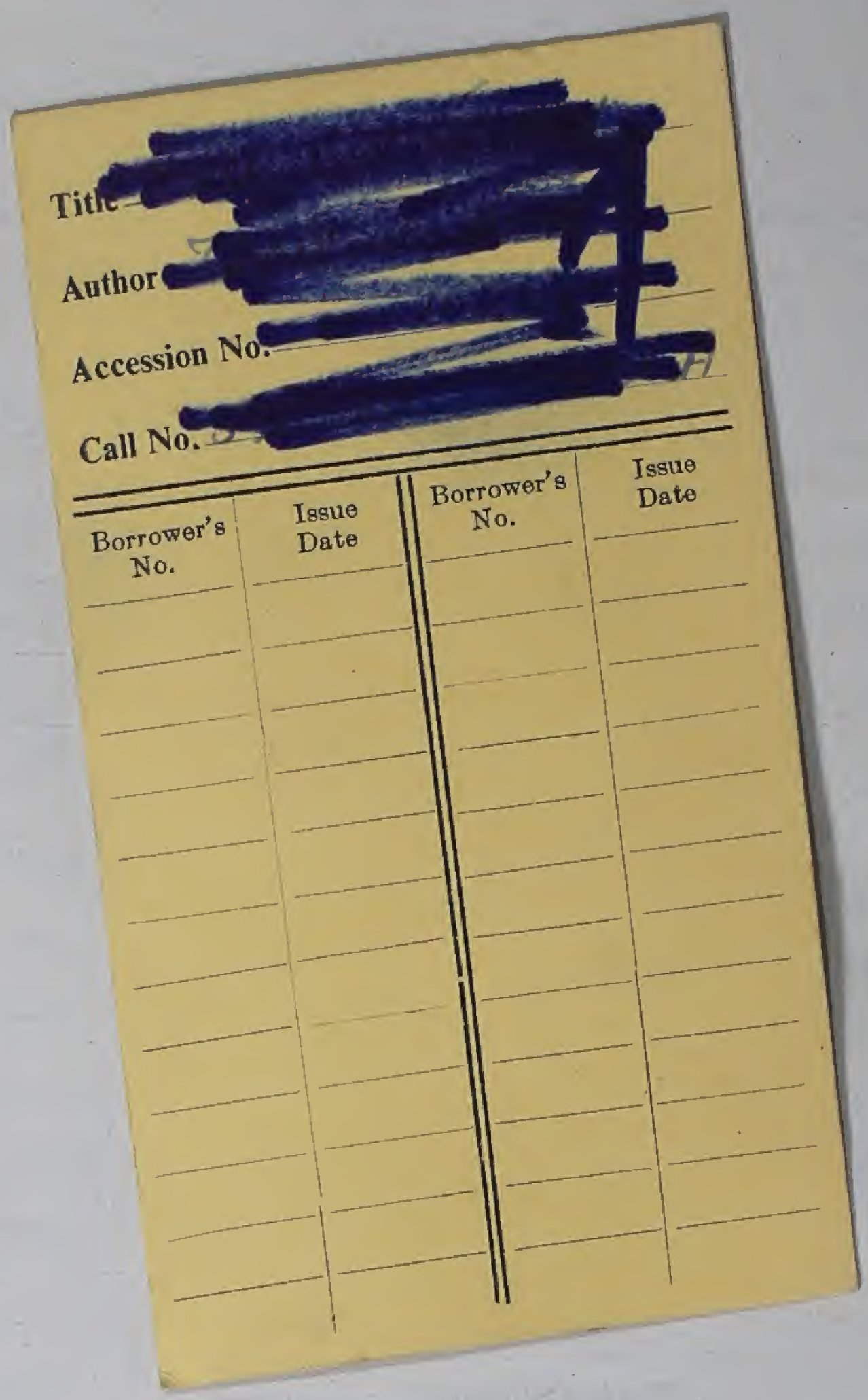
(i) Pay—

3	3	Inspectors (40-4-80)	.. ....	2,340	2,340
25	23	Jamadars (35-3-65)	.. ....	15,882	16,725
1	1	Sub-overseer (30-2-50)	.. ....	502	526
1	3	Head Watchers (30-2-50)	.. ....	1,290	574
6	5	Head Watchers (25-1-35)	.. ....	2,035	2,908
17	235	Watchers (12-½-15) plus P. A. to certain watchers	.. ....	41,112	37,476
12	12	Temporary Watchers at Rs. 12 p.m. each (for 5 months)	....	720	720
2	2	Chowkidars Hatcheries at Rs. 15 p. m. each	.. ....	360	360
2	..	Shooting lodge Chowkidars	.. ....	....	396
2	2	Chowkidars for Auro and Kulgam Rest Houses	.. ....	192	192
..	10	2 Head Constables and 8 constables for prevention of poaching in Sindh and Lidder Valleys (for credit to G. 12 Police)	... .	5,150	....
71	299	Total ..	....	69,580	62,220

CLERICAL.

1	1	Head Clerk (75-5-100)	.. ....	1,200	1,200
..	1	Clerk (50-5-100)	.. ....	1,015	....
6	7	Clerks (40-4-80)	.. ....	4,532	5,544

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
1	1	Jamadar (16-⅓-19)	..	....	228	228
8	9	Menials (12-⅓-15)	..	....	1,548	1,392
21	24	Total	..	....	11,040	10,990
		Total Establishment	..	94,206	80,620	73,210
		(ii) Dearness and Ration allowance	..	5,547	35,580	32,220
292	323	Total C. 2	..	99,753	1,16,200	1,05,430
		C. 3.—Travelling Allowance.				
		Other T. A. (Gazetted and Non-gazetted officers) (Rs. 2,000 N. R.)	..	5,619	4,000	6,000
		C. 4.—Other Allowances and Honoraria.				
		Local allowance	..	27	400	500
		C. 5.—Contingencies.				
		(i) Postage and Telegrams	..	1,290	1,200	1,500
		(ii) Other contingencies (Rs. 3,000 N. R.)	..	5,708	4,000	7,000
		Total C. 5	..	6,998	5,200	8,500
		Rounding	..	....	—30	—30
293	326	TOTAL C. (GAME PRESERVATION)	..	1,25,343	1,36,500	1,23,500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DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND IV.—G. 4: INCOME TAX AND STAMPS.

Expenditure.

Numbers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
		A. 1.—Pay of Officers.				
1	1	Chief Income Tax and Stamps Officer (400-25-600)	..	....	6,920	7,200
3	2	Income Tax Officers Grade I (200-25-400)	..	....	7,200	11,100
4	8	Income Tax Officers and Advocate Grade II (200-20-300)	..	....	18,800	11,280
4	..	Income Tax Officers Grade 11I (150-10-250)*	..	....	....	7,260
2	..	Stamp Officers (150-10-250)	..	....	....	3,660
1	1	Income Tax Probationer at Rs. 125	..	....	1,450	300
		Temporary move allowance	..	....	....	....
15	12	Total	..	35,855	34,370	40,800
		Dearness and Ration allowance	..	910	880	580
		Total A. 1	..	36,765	35,250	41,380
		A. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	Superintendent (90-6-150) (subject to sanction)	..	....	1,434	1,584
10	10	Examiners,/Surveyors (90-6-150)	..	....	14,660	13,329
4	4	Clerks (50-5-100)	..	....	2,820	3,140
8	6	Clerks (40-4-80)	..	....	3,170	4,626
13	4	Clerks (35-3-65) (2 for 6 months)	..	....	1,820	5,634
..	7	Clerks (30-2-50) (subject to sanction)	..	....	2,690	.....
25	20	Peons (two temporary for 6 months) (12-⅓-15) (subject to sanction)	..	....	2,880	4,091
		Temporary move allowance	..	....	....	....
61	52	Total	..	31,810	29,470	32,400
		(ii) Dearness and Ration allowance	..	4,365	2,880	3,600
		Total A. 2	..	36,175	32,350	36,000
		A. 3—Travelling Allowance.				
		Other T. A. { Gazetted .. 2,500 / Non „ .. 3,500 }	..	4,311	6,000	6,000
		A. 4.—Contingencies.				
		(i) Postage and Telegrams	..	2,126	1,500	1,500
		(ii) Other contingencies (Rs. 800 N. R.)	..	3,945	3,000	3,800
		Total A. 4	..	6,071	4,500	5,300
		Rounding	..	....	—100	+20
76	64	Grand Total	..	83,322	7,800	88,700

*1 I. T. O. for 6 months.

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Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5. PURCHASE AND SALE OF FOOD GRAINS.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		A. Kashmir Valley Food Control Department ..	6,65,852	1,56,800	2,00,300
		B. Food Procurement Department ..	....	....	30,140
		Deduct—			
		Debitable to Debt Head Advances— Loan to K. V. F. C. Department ...	6,65,852	1,56,800	2,30,440
		Total ...		.....	.....

A.—Kashmir Valley Food Control.

A. 1.—Pay of Officers.

(i) Pay—

1	1	Director (400-25-600)	..	....	7,050	7,200
1	1	Assistant Director Executive (150-10-250)	..	....	2,880	3,000
1	1	Assistant Director Office (150-10-250)	..	....	2,520	2,040
..	..	License Inspector (200-20-300) plus Rs. 75 p. m. Duty allowance	..	....	....	..
..	..	License Inspector (150-10-250) plus Rs. 75 p. m. Duty allowance	..	....	....	....
3	3	Total	..	15,875	12,450	12,240
		(ii) Dearness and Ration allowance	..	389	84	200
		Total A. 1	..	16,264	12,530	12,440

A. 2.—Pay of Establishment.

Office.

1	..	Chief Accountant (150-10-250)	..	....	....	1,260
1	1	Superintendent (90-6-150)	..	....	1,440	1,080
1	1	Accountant (90-6-150)	..	.....	1,512	1,584
2	..	Verification Officers (90-6-150)	..	....	....	2,256
..	4	First grade clerks (50-5-100)	..	.....	4,800	.....
1	..	Cashier (90-6-150)	..	.....	.....	1,248
10	1	First grade clerks (50-5-100)	...	....	1,020	7,340
3	...	Examiners (75-5-100)	..	....	....	3,360
1	..	Head Clerk (75-5-100)	..	....	....	1,140
10	6	2nd grade clerks (40-4-80)	...	....	4,368	5,440
1	..	Statistical Assistant (75-5-100)	..	..	....	920
1	..	Stenographer (50-5-100)	..	.....	—	620

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS—(*continued*).

A.—KASHMIR VALLEY FOOD CONTROL DEPARTMENT—(*continued*).

Expenditure.

NUMBERS.

006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
11	3	3rd grade clerks (35-3-65) ..	.....	1,392	5,248
53	..	4th grade clerks (30-2-50) ..	.....	.....	19,792
		Leave and Pension contribution for Revenue Secretariat clerks ..	....	255	.....
		T. M. Allowance to Clerks Development Secretariat and Revenue Commissioner's office ...	.....	.....	.....
96	16	Total ..	.....	14,790	51,890

EXECUTIVE.

1	1	Chief Supervisor (150-10-250) ..		1,920	1,900
1	..	Transport Officer (90-6-150) ..		.....	1,320
1	2	Senior Supervisors (90-6-150) ..		2,328	1,176
1	..	Transport Officer (75-5-100) ..		....	1,040
1	3	Junior Supervisor (75-5-100) ..		2,448	920
12	..	Supervisors (50-5-100) ...		....	9,090
16	..	Junior Supervisors (40-4-80) ..		.....	9,648
78	10	Ghat Munshies (35-3-65) ..		6,216	36,528
37	..	Ghat Munshies (30-2-50) ..		....	13,928
..	6	Ghat Munshies at Rs. 40 p. m. each (30-2-50) ..		2,592	....
1	1	Mistri (35-3-65) ..		636	672
149	23	Total ..		16,140	76,222

MENIALS.

..	1	Jemadar (16-⅓-19) plus Ration allowance ..		228	....
..	1	Shali Patrol (12-⅓-15) ..		180	....
40	15	Peons (12-⅓-15) ..		3,664	6,408
..	..	Peons at Rs. 12 p. m. each ..		....	....
..	4	Chowkidars (12-⅓-15) p. m. each ..		612	....
..	1	Farash ..		180	....
		Allowances to 2 literate peons at Re. 1 p. m. each ..		....	.....
40	22	Total ..	....	3,860	6,408

TEMPORARY ESTABLISHMENT.

...	1	Head Clerk (75-5-100) ..		960	....
..	2	Examiners (50-5-100) ..		1,500	....
..	2	Clerks (40-4-80) ..		1,248	....

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS.—(*continued*).

A.—Kashmir Valley Food Control Department—(*concluded*).

Expenditure.

Numbers.				Accounts. 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
..	26	Clerks (30-1-40), 15 for Office, 7 for Tehsil, 2 for Wazarats and 2 Reservists	..		9,672	....
..	11	Supervisors (35-3-65)	..		7,572	....
..	97	Ghat Munshies (30-1-40)	..		36,084	....
..	3	Chowkidars (12-$\frac{1}{3}$-15)	..		864	.....
..	5	Overseers at Rs. 100 p. m, each for a period of 2 months	..		1,000	....
..	30	Guards at Rs. 30 p. m. each for a period of 2 months	..		1,800	....
..	178		Total	....	61,132	....
285	239		Total A. 2. Pay	.. 87,494	95,920	1,34,528
		(ii) Dearness and Ration allowance		.. 13,642	3,240	5,760
			Total A. 2	... 1,01,136	99,160	1,40,280
		A. 3.—Travelling Allowance.				
		Fixed T. A.	..	5,808	7,000	7,000
		Other T. A.	..			
		A. 4.—Other Allowances and Honoraria.				
		(i) Advisory Board Allowance	..	....	....	....
		(ii) C. P. Fund		....	550	550
		(iii) Accountant General's Audit charges	..	7,376	10,825	11,500
		(iv) Special allowance to Territorial Naibs	..	632	750	....
		(v) Commission to Zaildars and Numberdars	..	7,407	..	....
		(vi) War allowance	..	71,255	..	....
			Total	.. 86,670	12,130	12,050
		A. 5.—Contingencies.				
		(i) Postage and Telegrams	..	1,062	1,000	1,500
		(ii) Stationery and Printing	..	7,771	10,000	12,000
		(iii) Other charges	..	6,639	15,000	15,000
			Total A. 5	.. 15,472	26,000	28,500
			Rounding	.. ....	—20	+30
		Interest on Loans	..	30,000	....	....
		Works and repairs	..	1,585	....	....
288	240		Total A. (K. V. F. C. Deptt.)	.. 6,65,892	1,56,800	2,00,300
		Deduct debitable to Debt Head Advances.				
		Loan to K. V. Food Control Deptt.	..	6,65,892	1,56,800	2,00,300
			Net Total	.. ....	....	....

DIRECT DEMANDS ON REVENUE—(*concluded*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS—(*concluded*).

B.—Food Procurement Department.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		B-1—Pay of Officer.			
1	1	Chief Food Procuremcnt Officer (400-25-600) Upto end of Har 2006 ..	.....	2,370	1,600
1	1	Total B. 1 ..	....	2,370	1,600
		B-2—Pay of Establishment.			
2	2	District Food Procurement Officers (150-10-250) (Upto end of Baisakh 2006	....	....	600
14	14	Assistant Food Procurement Officers 90-6-150) (14 upto end of Baisahk 2006 and 12 upto end of Har 2006 ..	....	....	4,160
5	6	Supervisors at Rs. 50 p. m. (Upto end of Baisakh 2006) ..	....	....	500
51	61	Watchers at Rs. 30 p. m. (51 upto end of Baisakh 2006 and 12 upto end of Har 2006 ...	....	.....	3,780
1	1	Superintendent (90-6-150) (Upto end of Har 2006) ...	.....	....	360
1	1	Accountant (90-6-150) ,, ,, ,, ,, ...	.....	....	360
1	1	Head Clerk (75-5-100) ,, ,, ,, ,, ..	....	....	300
5	5	Clerks (40-4-80) ,, ,, ,, ,, ...	....	....	880
20	20	Clerks (35-3-65) (16 upto the end of Jeth and 14 upto end of Har 2006	....	.....	2,380
45	45	Peons (12-$\frac{1}{3}$-15) (37 upto end of Baisakh 2006 and 16 upto end of Har 2006 ...	....	....	1,440
38	38	Centre Munshies at Rs. 30 p. m. (Upto end of Baisakh 2006) ...	....	....	2,340
60	65	Chowkidars at Rs. 20 p. m. each ,, ,, ,, ,, ,, ...	....	....	2,400
		Total Pay ..	....	....	19,500
		Dearness and Ration Allowance ..	....	....	1,440
243	259	Total B. 2 ...	....	42,350	20,940
		B. 3—Travelling Allowance.			
		Other T. A. ..	....	850	1,500
		B—4—Contingencies.			
		(i) Postage & Telegrams ..	....	.....	600
		(ii) Rent of Offices & Kothars ..	....	....	4,000
		(iii) Other Contingencies ..	....	....	1,500
		Total B. 4 ..	....	5,440	6,100
244	260	Grand Total B. (Food Procurement Department) ..	....	51,010	30,140
		Deduct Debitable to Debt Head Advance—			
		Loan to Food Procurement Department ..	....	51,010	30,140
		Net Total ..	....	....	....

*(All subject to Cabinet Sanction)

DEBT SERVICES.

G. 6.—INTEREST (CHARGED).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006
2006.	2005.				
			Rs.	Rs.	Rs.
	A.	Interest on loans ..	54,447	8,51,000	12,00,000
	B.	„ „ Provident Fund Deposits ..	3,84,514	4,04,000	3,71,000
	C.	„ „ Insurance ..	20,190	40,000	35,000
		„ „ C. P. Fund Drug Research ..	....	....	....
	D.	„ „ contributary provident fund deposits ..	4,812	5,000	6,200
		„ „ Sericulture ..	....	....	....
		Rounding ..	....	....	....
		Total ...	4,63,963	13,00,000	16,12,200
		Deduct—			
		On account of interest on overdrafts debitable to K. V. F. C. Department ..	.....	40,000	36,000
		Net Total ...	4,63,963	12,60,000	15,76,200

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Author

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CIVIL ADMINISTRATION.

G. 7.—CIVIL LIST AND ALLOWANCES.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
7-a	7-a	Civil list	.. 11,74,909	6,00,000	12,00,000
7-b	7-b	Allowances to the members of the ruling family	.. 2,79,655		
7-c	7-c	Annual compensation for Jagir	.. 8,50,000		
		Total	.. 23,04,564	6,00,000	12,00,000

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

G. 8.—STATE DEPARTMENTS.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		State Departments ..	8,84,443	7,82,000	5,00,000

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION.

Expenditure.

Numbers.		Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.			
		Rs.	Rs.	Rs.
	A. Cabinet ..	1,55,462	1,55,000	1,62,000
	B. Prime Minister's Secretariat ..	1,82,474	1,12,100	96,900
	C. Law, Judicial and Constitutional Affairs Secretariat ..	1,20,707	64,300	42,300
	D. Information and Broadcasting Secretariat ..	41,416	41,900	28,100
	E. Supplies Secretariat ..	2,55,540	47,200	62,100
	F. Revenue Secretariat ..	78,176	85,600	92,600
	G. Home Secretariat ..	77,077	57,100	97,500
	H. Development Secretariat ..	55,230	51,200	54,100
	H. (b) Statistics and Economic Intelligence Department ..	8,948	5,200	....
	I. Private Secretary's office ..	....	....	34,500
	I. (a) Finance Secretariat ..	27,464	86,500	97,100
	J. Health and Local Self Govtt. Secretariat ..	....	..	41,500
	J. (a) Health and Rehabilitation Secretariat ..	....	46,500	....
	K. Rehabilitation Secretariat ..	....	..	31,500
	K. (a) Education Secretariat ..	....	24,100	26,300
	L. Revenue Commissioner ..	33,833	....	....
	L.L. Dewan's office ...	....	17,300	14,400
	M. Governors ..	1,46,062	1,56,700	1,26,200
	MM. Special officers ..	2,055	1,15,400	1,43,800
	N. Wazarats ..	1,90,449	2,23,400	2,25,500
	O. Tehsils ..	3,98,219	4,45,900	4,65,000
	O.O. Controllers of Supplies and Paices ..	1,23,481	1,13,200	2,15,800
	P. Accounts Office ..	2,68,290	2,91,000	3,21,100
	Q. District Treasuries ..	48,913	55,000	58,500
	R. Mufasil Treasuries ..	13,307	19,200	20,600
	S. General Treasurer ..	12,346	12,700	12,900
	T. Anti-corruption organisation ..	....	....	38,300
	U. Miscellaneous ..	....	....	58,500
	V. Trade Agency ..	66,342	....	....
	Rounding ..	....	+400	—100
	Total ..	23,05,791	22,27,000	25,67,000
	Deduct on account of savings ..	....	1,45,000	73,000
	Net Total General Administration ..	23,05,791	20,82,000	24,94,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

A.—CABINET.

penditure.

UMBERS.

06. 2005.

Accounts 2004.	Estimates 2005.	Estimates 2006.
	A. (*a*) MINISTERS.	Rs. Rs. Rs.
	I.—Pay of Officers.	
1 1	The Hon'ble the Prime Minister at Rs. 1,000 ..	12,000 12,000
1 1	The Hon'ble Home and Deputy Prime Minister at Rs. 1,000 ..	12,000 12,000
1 1	The Hon'ble the Development Minister at Rs. 1,000 ..	12,000 12,000
1 1	The Hon'ble the Revenue and Rahabilitation Minister at Rs. 1,000 ..	12,000 12,000
1 1	The Hon'ble the Minister for Health and Local Self Government at Rs. 1,000 ..	12,000 12,000
.. 1	The Hon'ble the Minister for Supplies and Local Self Government at Rs. 1,000 ..	12,000 ....
1 1	The Hon'ble the Finance Minister at Rs. 1,000 ..	.... 12,000 12,000
1 1	The Hon'ble the Education Minister at Rs. 1,000 ..	12,000 12,000
1 ..	The Hon'ble the Minister for Law, Informatian & Broadcasting at Rs.1,000	12,000 12,000
1 1	Vacant ..	....
1 1	Dewan at Rs. 2,500 ..	30,000 30,000
	Allowance to Hon'ble Ministers for the maintenance of Motor cars ..	28,800 28,800
	Deduct debitable to T. A. grant of various Secretariats, Rs. 24,000 ..	 24,000
	Rounding ..	+200 +200
10 10	Total ..	1,55,462 1,55,000 1,31,000
	(*b*). DEPUTY MINISTERS.	
	A. (b). 1.—Pay of Officers,	
1 ..	The Hon'ble the Deputy Supply Minister at Rs. 1,200 p. m. ..	 14,400
1 ..	The Hon'ble the Deputy Revenue Minister at Rs. 700-40-900 ..	 9,360
1 ..	The Hon'ble the Deputy Home Minister at Rs. 600-40-800 ..	 7,240
3 ..	Total A (b) 1 ..	 31,000
	Rounding ..	....
	Total A.(b) 1 ..	 31,000
13 ..	TOTAL A. CABINET ...	1,55,462 1,55,000 1,62,000
	B.—PRIME MINISTER'S SECRETARIAT.	
	(*a*) GENERAL DEPARTMENT.	
	B. 1.—Pay of Officers.	
1 1	Principal Secretary (700-40-900) * ..	.... 8,400 ....
1 ..	Special officer (400-25-600) Temporary upto 9th May 1950 ..	 4,400
2 1	Total ... Charged	18,122 8,400 4,400

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—PRIME MINISTERS SECRETARIAT (GENERAL)—(*continued*).

Numbers.				Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.				
		(i) PAY—				
2	2	Superintendents (150-10-250)	..		6,000	5,400
1	1	Stenographer (90-6-150)	..		1,650	1,080
3	3	Head Clerks (90-6-150)	..		7,172	5,370
5	5	Clerks (50-5-100)	..	2,138	4,355	4,440
1	1	Clerk (40-4-80)	..		524	720
1	..	Driver for Staff car (75-5-100)	..		....	995
1	1	Jamadar (16-⅓-19)	..		228	228
7	10	Menials (12-⅓-15)	..		1,368	1,248
		Temporary move allowance	..		....	500
21	23	Total	..		21,381	21,297	19,986
		(ii) Dearness and Ration allowance	..		1,892	1,152	1,164
		Total B. 2	..		23,273	22,450	21,150
		B. 3.—Travelling Allowance.				
		(i) Other T. A. {Gazetted officers 2,800; Non ,, ,, 2,000}	..		5,829	4,800	4,800
		(ii) Maintenance charges of free conveyance	..		....	....	3,000
		Total B. 3	..		5,829	4,800	7,800
		B. 4.—Contingencies.				
		(i) Postage and Telegrams	..		902	300	500
		(ii) Other contingencies	..		29,786	3,500	3,000
		Total B. 4	..		30,688	3,800	3,500
		Rounding	..		....	—50	+50
23	24	TOTAL (a) (GENERAL DEPARTMENT	..		82,067	39,400	36,900
		(*b*) FINANCE SECTION.				
		B. 5.— Pay of Establishment.				
		(i) PAY—				
..	..	Head Clerk (90-6-150)	..		....	....	....
..	..	Audit Head Clerk (90-6-150)	..		....	....	....
..	..	Menial (12-⅓-15)	..		....	....	....
		Temporary move allowance	..		....	....	....
..	..	Total	..		4,615	....	....
		(ii) Dearness and Ration allowance	..		288	....	....
		Total B. 5	..		4,903	....	....
		B. 6.—Travelling Allowance.				
		Other T. A.					

Expenditure. NUMBERS. 006. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	B. 7.—Contingencies.			
	(i) Postage and Telegrams ..	158	....	....
	(ii) Other contingencies ..	....	....	....
	Total B. 7 ..	158	....	....
.. ..	TOTAL (b) (FINANCE SECTION) ..	5,535	....	....
	(b b) PRIVATE SECRETARY'S OFFICE.			
	(b b). 1.—Pay of Officer.			
.. 1	Private Secretary to the Hon'ble Prime Minister at Rs. 300 p. m. (Temporary upto 24-5-1948)	....	770	....
.. 1	Total ..	....	770	....
	(b b). 2.—Pay of Establishment.			
	(i) PAY—			
.. 1	Head clerk (90-6-150) (Temporary) ..	....	1,080	....
.. 1	Clerk (40-4-80) (Temporary) ..	....	480	....
.. 1	Peon (12-½-15) (Temporary) ..	....	144	....
.. 3	Total ..	....	1,704	....
	(ii) Dearness and Ration allowance ..	....	144	....
	Total (bb). 2 ..	....	1,850	....
	(b b). 3.—Travelling Allowance.			
	Other T. A. ...	....	500	....
	(b b). 4.—Contingencies.			
	(i) Postage and Telegrams ..	....	50	....
	(ii) Other contingencies ..	....	150	....
	Total ..	....	200	....
	Rounding ..	....	—20	....
.. 4	Total (bb) Private Secretary's Office ..	....	3,300	....
	B. (c) SERVICES AND SCHOLARSHIPS.			
	B. 8.—Pay of Establishment.			
	(i) PAY—			
1 1	Superintendent (150-10-250) ..	2,520	2,640	
1 1	Head Clerk (90-6-150) ..	1,656	1,728	
1 1	Clerk (50-5-100) ..	660	701	
1 1	„ (40-4-80) ..	624	504	
2 2	Peons (12-½-15) ..	360	360	
		5,782		

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimat 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		(ii) Dearness and Ration allowance ..	480	290	28
		Total B. 8 ..	6,262	6,110	6,3
		B. 9.—Travelling Allowance.			
		Other T. A. (Non-Gazetted) ..	582	300	30
		B. 10.—Contingencies.			
		(i) Postage and Telegrams ..	200	300	30
		(ii) Other contingencies (Rs. 1,000 N. R. for institution of Civil suits subject to sanction) ..	1,378	2,260	1,30
		(iii) K. C. S. Examination charges ..	60	....	....
		Total B. 10 ..	1,638	2,560	1,60
		Rounding ..	....	+30	+2
6	6	Total B. (c) (Services and Scholarships) ..	8,482	9,000	8,30
		B. (d).—EXTERNAL AFFAIRS.			
		B. 11.—Pay of Officers.			
1	1	Secretary (400-25-600) ..	....	5,100	5,68
..	1	Personal Assistant to Hon'ble the Prime Minister (200-20-300) ..	....	,270	....
..	1	Under Secretary Foreign Trade (200-20-300) ..	....	2,400	....
		Temporary move allowance ..	....	....	....
1	3	Total B. 11 ..	17,433	10,770	5,68
		B. 12.—Pay of Establishment.			
		(i) PAY—			
3	3	Superintendents (150-10-250) ..	....	8,020	8,62
2	1	Stenographers (90-6-150) ..	....	1,800	2,37
3	3	Head Clerks (90-6-150) ..	....	4,302	4,51
1	1	Clerk (75-5-100) ..	....	955	1,20
7	7	Clerks (50-5-100) ..	....	6,095	5,67
6	6	„ (40-4-80) (2 temporary subject to sanction) ..	....	3,720	4,15

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—PRIME MINISTER'S SECRETARIAT—(*concluded*).

penditure.

UMBERS.

06. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs	Rs.
1	1	Jamadar (16-½-19)	..	....	288	228
12	12	Menials (12-½-15)	..	....	1,980	2,028
		Temporary move allowance	..	..	....	804
35	34	Total	..	26,594	27,160	29,590
		(ii) Dearness and Ration allowance	..	2,894	1,890	1,890
		Total B. 12	..	29,488	29,050	31,480
		B. 13.—Travelling Allowance.				
		Other T. A. .. { Gazetted officers 500 / Non „ „ 2,000 }	..	5,370	3,600	2,500
		B. 14.—Other Allowances and Honoraria.				
		Rewards for recruiting in Indian States	..	15,000	1,000	1,000
		B. 15.—Contingencies.				
		(i) Postage and Telegrams	..	5,288	4,000	4,000
		(ii) Secret Service Expenses	..	4,850	4,000	4,000
		(iii) Entertainment of Government Guests	.	3,872	4,000	....
		(iv) Other contingencies (General Records Rs. 1,000)	..	5,089	4,000	3,000
		Total B. 15	..	19,099	16,000	11,000
		Rounding	..	....	—20	+40
36	37	Total B. (d) External Affairs	..	86,390	60,400	51,700
		TOTAL B. [PRIME MINISTER'S SECRETARIAT	..	1,82,474	1,12,100	96,900
		C.—LAW, JUDICIAL AND CONSTITUTIONAL AFFAIRS SECRETARIAT.				
		(A) LAW AND JUDICIAL BRANCH.				
		C. 1.—Pay of Officers.				
1	1	Secretary (400-25-600)	..	.....	5,780	6,600
1	1	Under Secretary (200-20-300)	..	....	5,050	5,700
2	2	Total	..	9,683	10,830	12,300
		C. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Superintendent (150-10-250)	..	....	2,040	2,160
2	2	Head clerks (90-6-150)	..	....	3,024	3,168
1		Stenographer (90-6-150)				

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

C.—LAW, JUDICIAL AND CONSTITUTIONAL AFFAIRS SECRETARIAT.—(*continued*). *Expenditure.*

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
5	5	Clerks (50-5-100)	.. ....	4,980	4,740
1	..	Jamedar (16-⅓-19)	.. ..	....	228
7	5	Peons (12-⅓-15)	.. ....	864	1,044
		Temporary Move allowance	.. ....	....	330
18	14				
		(ii) Dearness and Ration allowance	Total ..	11,504	11,848	13,705
			..	1,243	722	1,160
			Total C. 2 ..	12,747	12,570	14,910
		C. 3.—Travelling Allowance.				
		(i) Other T. A. (Gazetted and Non-Gazetted)	..	1,562	880	1,600
		(ii) Maintenance charges of free conveyance	..	....	....	3,000
			Total C. 3 ..	1,562	880	4,600
		C. 4.—Contingencies.				
		(i) Postage and Telegrams	..	25	150	150
		(ii) Other contingencies	..	1,460	1,000	1,200
			Total C. 4 ..	1,485	1,150	1,350
			Rounding ..	....	−30	+40
20	16		Total (a) Law and Judicial Branch ..	25,477	25,400	33,200
		(B) CONSTITUTIONAL AFFAIRS.				
		C. 5.—Pay of Officers.				
..	1	Under Secretary (200-20-300)	..	22,186	3,600	....
..	1		Total ..	22,186	3,600	....
		C. 6.—Pay of Establishment.				
		(i) PAY —				
..	1	Senior Translator (110-7-180)	..	....	2,244	.....
..	1	Chief Reporter and Editor of debates (110-7-180)	..	.. .	2,244	....
..	2	Assistants (90-6-150)	..	....	4,068	....
..	3	Translators (90-6-150)	..	....	1,512	....
..	1	Stenographer (90-6-150)	..	....	3,674	....
..	2	1st grade Reporters (90-6-150)	..	....	3,674	....
..	3	2nd grade Reporters (75-5-100)	..	....	3,480	....
..	1	Accountant and Head clerk (90-6-150)	..	....	1,368	....
1	1	Librarian Cum Accountant (75-5-100)	..	....	1,190	1,200
1	1	Clerk (50-5-100)	..	....	840	1,020

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

C.—Law, Judicial and Constitutional Affairs Secretariat—(*concluded*).

penditure.	NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.						
				Rs.	Rs.	Rs.
..	2	Clerks and Typists (40-4-80)	..	....	1,440	....
..	2	Urdu Copyists (40-4-80)	..	....	1,248	....
..	1	Clerk (30-2-50)	..	....	156	....
..	2	Temporary Reporters at Rs. 70 each for 2 months	..	....	280	....
1	1	Jamadar (16-⅓-19)	..	....	288	204
1	6	Peon (12-⅓-15)	..	....	900	144
..	2	Farashes (12-⅓-15)	..	....	300	....
..	..	Temporary move allowance	..	....	....	72
4	32	Total	..	26,892	30,162	2,640
		(ii) Dearness and Ration allowance	..	2,368	1,308	303
		Total C. 6	..	29,260	31,470	2,940
		C. 7.—Travelling Allowance.				
		Other T. A. (Gazetted and Non-Gazetted Officers)	..	38,908	1,500	100
		C. 8.—Contingencies.				
		(i) Postage and Telegrams	..	200	200	50
		(ii) Other contingencies (Rs. 5,900 N. R. to meet old liabilities)	..	4,676	2,000	6,050
		Total	..	4,876	2,000	6,100
		Rounding	..	....	+30	—40
4	33	Total (b) Constitutional Affairs	..	95,230	38,900	9,100
4	49	TOTAL C. (LAW, JUDICIAL AND CONSTITUTIONAL AFFAIRS SECRETARIAT)	..	1,20,707	64,300	42,300
		D.—INFORMATION AND BROADCASTING SECRETARIAT.				
		(a) CONTROL OFFICE.				
		D. 1.—Pay of Officers.				
1	...	Director General and Secretary (600-40-800)	..	....	....	7,360
..	1	Secretary (400-25-600)	..	....	4925	....
1	1	Under Secretary (200-20-300)	..	....	2,520	2,620
		Temporary move allowance	..	....	....	60
2	2	Total D. 1	..	7,707	7,450	10,040
		D. 2.—Pay of Establishment.				
		(i) PAY—				

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

D.—Information and Broadcasting Secretariat.—(*continued*).

Expenditure.

Numbers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
1	1	Stenographer (90-6-150)	..	....	960	1,110
...	1	Accountant (75-5-100)	..	.....	960	....
2	1	Clerks (50-5-100)	..	..	630	1,320
2	..	Clerks (40-4-80)	...	...	...	1,000
4	2	Peons (12-½-15)	...	....	0)	624
		Temporary move allowance	.	....	....	250
12	7		Total ..	15,443	5,850	8,452
		(ii) Dearness and Ration allowance	..	1,237	288	578
			Total D. 2 ..	16,680	6,140	9,030

D. 3.—Travelling Allowance.

Other T. A.	.. { Gazetted .. .. }	..	2,439	4,000	4,000
	{ Non „ .. .. }				

D. 4.—Contingencies.

(i) Postage and Telegrams	..	3,990	500	1,500
(ii) Publicity Expenses and Press Communiques	..	1,159	4,000	....
(iii) Other contingencies	..	9,441	3,000	3,500
Total D. 4	..	14,590	7,500	5,000
Rounding	..	....	+10	+30
14 9 Total (a) Information & Broadcasting Secretariat	..	41,416	25,100	28,100

(b) Provincial Bureau.

D. 5.—Pay of Officers.

... 2	Information Officers (200-20-300)	..	....	4,800	.....
	Total	..	....	4,800	....

D. 6.—Pay of Establishment.

(i) Pay—

.. 2	Head Clerks (90-6-150)	..	....	2,114	....
.. 6	Clerks (50-5-100)	..	....	3,780	....
.. 2	Clerk (40-4-80)	..	....	960	....
.. 4	Peon (12-½-15)	..	....	600	....
	Temporary move allowance	..	....	.....	....
... 14	Total	..	....	7,450	....
	(ii) Dearness and Ration allowance	..	.....	580	.....
	Total D. 6	..	....	8,030	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V—G. 9. GENERAL ADMINISTRATION—(*continued*).

D.—Information and Broadcasting Secretariat.—(*concluded*).

penditure.

UMBERS.

06. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		D. 7.—Travelling Allowance.			
		Other T. A. (Gazetted and Non-Gazetted)	.. ..	500	....
		D. 8.—Contingencies.			
		(i) Postage and Telegrams	.. ..	1,500	....
		(ii) Other contingencies	. .....	2,000	....
		Total D. 8	.. ....	3,500	....
		Rounding	.. ..	—30	.....
.. 16		Total (b) Provincial Bureau	.. ....	16,800	....
14 25		Total D. [Information and Broadcasting Sectt.)	.. 41,416	41,900	28,100
		E.—Supply Secretariat.			
		E. I.—Pay of Officers.			
1 1		Secretary (400-25-600)	.. ....	4,800	5,070
2 2		Under Secretaries (200-20-300)	.. .. .	5 040	5,500
1 ..		Special officer Bombay (400-25-600) Temporary up to 18th March 1950	.. ....	....	4,800
.. 1		Personal Assistant (200-20-300)	.. .. .	2,400	.....
		Temporary Move Allowance.	.. ....	....	300
4 4		Total E. 1	... 18,774	12,240	15,670
		E. 2.—Pay of Establishment.			
		(i) Pay—			
1 1		Superintendent (150-10-250) (Temporary)	.. ....	3,000	1,834
5 6		Head clerks (90-6-150)	.. .. ..	8,356	5,852
1 1		Accountant (90-6-150)	.. ..	1,368	1,440
2 ..		Stenographers (90-6-150)	.. ....	....	2,952
2 1		Asstt. Accountants (75-5-100) (one subject to sanction)	.. ....	1,020	1,515
6 7		Clerks (50-5-100)	.. ....	5,200	4,180
7 10		Clerks (40-4-80)	.. ....	5,996	3,920
1 1		Jamadar (16-⅓-19)	.. .. .	192	192
11 7		Peons (12-⅓-15)	.. ....	1,092	1,584
1 ..		Chowkidar (12-⅓-15)	.. ....	....	144
		Temporary Move Allowance.	.. . ..	....	1,000
37 34		Total	... 20,665	26,224	24,613
		(ii) Dearness & Ration allowance			

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*),

E.—Supply Secretariat—(*concluded*).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		E. 3.—Travelling Allowance.			
		(i) Other T. A. .. { Gazetted / Non-Gazatted } Rs. 1,000 N. R. to meet old liabilities	5,895	4,400	8,100
		(ii) Maintenance charges of free conveyance ..	....	....	....
		Total E. 3 ..	5,895	4,400	8,100
		E. 4.—Other Allowances and Honoraria.			
		(i) Compensatory allowance to Special officer Bombay at Rs. 300 p.m...	....	....	3,600
		Total. E. 4. ..	....	....	3,600
		E. 5.—Contingencies.			
		(i) Postage aud Telegrams ..	4,600	5,300	5,200
		(ii) Other contingencies ..	3,608	1,500	2,850
		(iii) Rewards ..	....	250	200
		Total E. 5 ..	8,208	7,050	8,250
		Total E. Supply Secretariat ..	2,55,540	51,090	62,120
		Deduct debitable to Sanitation Cess Fund ..	....	3,900	....
		Rounding ..	....	+10	—20
41	38	Net Total E. (Supplies and Local Self Government Secretariate) ..	2,55,540	47,200	62,100
		F.—Revenue Secretariat.			
		F. 1.—Pay of Officers.			
1	1	Secretary (400-25-600) ..	....	7,200	7,200
1	1	Personal Assistant (200-20-300) ..	....	2,400	2,640
3	3	Under Secretaries (200-20-300) ..	....	7,200	8,160
		Temporary move allowance ..	....	....	200
5	5	Total F. 1 ..	11,424	16,800	18,200
		F. 2.—Pay of Establishment.			
		(i) Pay—			
3	4	Superintendents, (150-10-250) ..	....	10,320	6,150
10	6	Head Clerks (90-6-150) inclusive of 1 Head Clerk-cum-Translator 1 Accountant and 2 Stenographers ..	....	10,608	13,946
1	1	Stenographer (75-5-100) ..	.....	1,200	1,200
24	24	Clerks (50-5-100) ..	....	23,160	22,570
3	4	„ (40-4-80) ..	....	1,820	1,824
..	1	Clerk (30-2-50) for one month only ..	....	32	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

F.—Revenue Secretariat—(*concluded*).

Expenditure.

Numbers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
2	1	Jamadars (16-⅓-19) with Personal allowance Rs. 1/8	..	....	210	408
16	16	Peons (12-⅓-15)	..	....	2,490	2,712
		Temporary move allowance	..	....	....	1,440
59	57	Total	..	51,650	49,840	50,250
		(ii) Dearness and Ration allowance	..	3,968	2,200	2,620
59	57	Total F. 2	..	55,618	52,040	52,870
		F. 3.—Travelling Allowance.				
		(i) Other T. A.	..	5,034	10,800	6,000
		(ii) Maintenance charges of free conveyance	..	....	....	3,000
		Total F. 3	..	5,034	10,800	9,000
		F. 4.—Contingencies.				
		(i) Postage and Telegrams	..	1,600	2,200	3,000
		(ii) Other contingencies (Rs. 1,500 N. R.)	..	4,500	5,000	6,500
		(iii) Decretal charges and Pleaders' fees (Rs. 3,000 N. R.)	..	....	....	3,000
		Total F. 4	..	6,100	7,200	12,500
		Rounding	..	....	—40	+30
64	62	Total F. (Revenue Secretariat)	..	78,176	86,800	9,2600
		Deduct debitable to Sanitation Cess Fund, Food Control and Small Savings Scheme	..	....	1,200	....
		Net Total Revenue Secretariat	..	78,176	85,600	9,2600
		G.—Home Secretariat.				
		G. 1.—Pay of Officers.				
1	1	Secretary (400-25-600)	..	....	4,800	7,200
1	1	Special Secretary (400-25-600)	..	..	4,800	5,100
2	2	Under Secretaries (200-20-300)	..	....	4,800	6,605
2	2	Personal Assistants (200-20-300)	..	....	4,800	5,148
1	1	Civil Liasion Officer at Rs. 300 p. m.	..	..	3,600	3,600
		Temporary move allowance	..	....	....	307
7	7	Total G. 1	..	20,208	22,800	27,960
		G. 2.—Pay of Establishment.				
		(i) Pay—				
6	2	Superintendents (150-10-250)	..	....	6,000	12,044

G.—HOME SECRETARIAT—(*concluded*),

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			Rs.	Rs.	Rs.
6	2	Head Clerks (90-6-150)	..	....	3,162	7,268
14	10	Clerks (50-5-100)	..	....	10,330	11,697
11	4	„ (40-4-80) (two temporary subject to sanction)	..	....	1,728	5,524
1	..	Driver for Staff Car (75-5-100)	..	....	....	970
2	1	Jamadars (16-⅓-19)	..	....	228	420
18	7	Menials (12-½-15)	..	....	1,080	2,676
		Temporary move allowance	..	....	....	1,267
59	28	Total	..	41,006	26,890	45,160
		(ii) Dearness and Ration allowance	..	3,392	1,090	2,904
		Total G. 2	..	44,398	27,980	48,070
		G. 3.—Travelling Allowance.				
		(i) Other T. A. .. { Gazetted officers .. 2,000 / Non „ „ .. 4,000 }	..	..	7,355	4,000	6,000
		(ii) Maintenance charges of free conveyances	..	....	....	6,000
		Total G. 3	..	7,355	4,000	12,000
		G. 4.—Contingencies.				
		(i) Postage and Telegrams	..	100	400	2,500
		(ii) Other contingencies (Rs. 200 N. R. to clear old liabilities)	..	5,016	2,000	7,000
		Total G. 4	..	5,116	2,400	9,500
		Rounding	..	....	+20	—30
66	35	TOTAL G. (HOME SECRETARIAT)	..	77,077	57,200	97,500

H.—DEVELOPMENT SECRETARIAT.

H. 1.—Pay of Officers.

1	1	Secretary (400-25-600)	..	....	7,200	7,200
1	1	Personal Assistant (200-20-300)	..	....	2,200	2,540
2	2	Under Secretaries (200-20-300)	..	....	6,020	6,720
..	1	Inspector Local Bodies (150-10-250) for one month only	..	....	220	....
		Temporary move allowance	..	....	....	180
4	5	Total H. 1.	..	13,921	15,640	16,640

Expenditure.

NUMBERS.

006. 2005.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs	Rs.	Rs.
		H. 2.—Pay of Establishment.				
		(i) PAY—				
2	2	Superintendents (150-10-250)	..	....	5,000	4,850
2	1	Stenographers (90-6-150)	..	....	1,240	2,202
3	3	Head Clerks (90-6-150)	..	....	5,004	4,596
7	8	Clerks (50-5-100)	..	....	7,650	6,130
2	4	Clerks (40-4-80)	..	....	1,920	1,276
1	1	Mechanic In-charge Time-keepers and Type-writers (90-6-150+personal allowance)	..	....	3,000	3,000
1	1	Jamadar (16-⅓-19)	..	....	228	228
8	9	Menials (12-⅓-15)	..	....	1,380	1,380
		Temporary move allowance	..	....	....	638
26	29	Total	..	30,062	25,420	24,300
		(ii) Dearness and Ration allowance	..	2,625	1,320	1,310
		Total H. 2	..	32,687	26,740	25,610
		Deduct debitable to Food Control (pay of one month of one clerk)	..	....	90	....
		Net Total	..	32,687	26,650	25,610
		H. 3.—Travelling Allowance.				
		(i) Other T. A.	..	5,684	6,060	5,000
		(ii) Maintenance charges of free conveyance	..	....	....	3,000
		Total H. 3	..	5,684	6,060	8,000
		H. 4.—Contingencies.				
		(i) Postage and Telegrams	..	700	900	900
		(ii) Other contingencies	..	2,238	2,000	3,000
		Total H. 4	..	2,938	2,900	3,900
		Rounding	..	....	—50	—50

CIVIL ADMINISTRATION—(*continued*).

DEMAND V—G. 9. GENERAL ADMINISTRATION—(*continued*).

H. (b) STATISTICS AND ECONOMIC INTELLIGENCE DEPARTMENT.

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		H. (b) 1.—Pay of Officer	..	....	....	....
		H. (b) 2.—Pay of Establishment.				
		(i) PAY—				
..	1	Head Clerk (75-5-100)	..	6,151	1,200	....
..	1	Draftsman (75-5-100)	..		1,080	....
..	2	Clerks (40-4-80) including one typist	..		1,440	.....
..	2	Peons (12-$\frac{1}{3}$-15)	..		312	....
..	6		Total ..	6,151	4,030	....
		(ii) Dearness and Ration allowance	..	810	288	....
			Total H. (b) 2 ..	6,961	4,329	..
		H. (b) 3—Travelling Allowance.				
		Other T. A.	..	827	300	....
		H. (b) 4.—Contingencies.				
		(i) Postage and Telegrams	..	200	100	....
		(ii) Other contingencies	..	960	500	....
			Total H. (b) 4 ..	1,160	600	....
			Rounding ..	..	—20	....
..	6	TOTAL H. (b) (STATISTICS AND ECONOMIC INTELLIGENCE DEPTT.)	..	8,948	5,200	....

I.—PRIVATE SECRETARY'S OFFICE.

I. 1.—Pay of Officer.

1	..	Private Secretary to Hon'ble Prime Minister (400-25-600)	..	.....	.....	4,900
		Temporary move allowance	..	.....	....	.....
1	..		Total I. 1	..	....	4,900
		I. 2.—Pay of Establishment.				
		(i) PAY—				
1	..	Head Clerk (90-6-150)	..	.....	....	1,146
1	..	Assistant Accountant-cum-Typist (75-5-100)	..	.....	.....	900
1	..	Clerk (40-4-80)	..	.....	.....	480
3	..	Peons (12 $\frac{1}{3}$-15)	..	.....	.....	332
		Temporary move allowance	..	.....	.....	95
			Total ..	.....	.....	3,053
		(ii) Dearness and Ration allowance	..	....	.....	437
6	..		Total I. 2 ..	....	....	3,490

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

I.—PRIVATE SECRETARY'S OFFICE—(*concluded*).

penditure.

MBERS.

6. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		I. 3.—Travelling Alloawnce.			
		(i) Other T. A.	.. ....	....	1,000
		(ii) Maintenance charges of free Conveyance	.. ....	....	6,000
		Total I. 3	.. ..	....	7,000
		I. 4.—Contingencies.			
		(i) Postage and Telegrams	.. ....	.....	500
		(ii) Other contingencies	.. ..	.....	2,400
		(iii) Rent	.. ..	....	1,200
		(iv) Entertainment of Govternment Guests	.. ....	....	10,000
		(v) Prime Minister's discretionery grant	.. ....	.....	5,000
		Total I. 4	.. ....	....	19,100
		Rounding	.. ..	.....	+10
7 ..		TOTAL I. (PRIVATE SECRETARY'S OFFICE)	.. ....	....	34,500
		I. (a).—FINANCE SECRETARIAT.			
		I (a). I.—Pay of Officers.			
		(i) PAY—			
1	1	Financial Adviser at Rs. 2,500 p. m.	.. ....	26,250	30,000
		Leave and Pension Contribution at 25 per cent.	.. ....	6,550	7,500
1	1	Secretary (400-25-600)	.. ....	4,700	4,950
2	2	Under Secretaries (200-20-300)	.. ....	5,940	6,060
..	1	P. A. to the Hon'ble Finance Minister (200-20-300)	.. ....	2,900	....
1	1	P. A. to the Financial Adviser at Rs. 300	.. ....	3,000	3,600
		Leave and Pension Contribution at 25 per cent.	.. ....	550	660
		Temporary Move Allowance	.. ....	....	150
5	6	Total	..	3,569 49,890	52,920
		Dearness allowance to P. A. to the Financial Adviser at Rs. 50 p. m.	.. ..	500	600
		Total I (a). 1	..	3,569 50,390	53,520
		I (a). 2.—Pay of Establishment.			
		(i) PAY—			
2	3	Superintendents (150-10-250)	.. ..	6,120	3,900

Expenditure.

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			Rs.	Rs.	Rs.
2	1	Clerks (40-4-80)	..	....	672	1,192
2	1	Stenographers (90-6-150)	..	.....	1,140	2,375
1	1	Jamadar (16-½-19)	..	....	228	228
10	8	Peons (12-⅓-15)	..	....	1,400	1,710
		Temporary move allowance	..	....	....	1,000
		Duty allowance for one month	..	....	....	185
34	30	Total	..	18,691	25,922	26,860
		(ii) Ration allowance	..	1,779	1,308	1,600
		Total I (a). 2	..	20,470	7,230	28,460
		I (a). 3.—Travelling Allowance.				
		(i) Other T. A.	..	2,133	6,000	5,500
		(ii) Maintenance charges of free conveyances	..	....	....	4,500
		Total I.(a) 3	..	2,133	6,000	10,000
		I (a). 4.—Contingencies.				
		(i) Postage and Telegrams	..	90	400	600
		(ii) Other contingencies (Rs. 2,000 N. R.)	..	1,202	2,500	4,500
		Total I (a). 4	..	1,292	2,900	5,100
		Rounding	.	....	—20	. +20
39	36	TOTAL I (a). FINANCE SECRETARIAT	..	27,464	86,500	97,100

J.—HEALTH AND LOCAL SELF GOVERNMENT SECRETARIAT.

J. 1.—Pay of Officers.

1	..	Secretary (400-25-600)	..	....	....	5,400
2	..	Under Secretaries (200-20-300)	..			5,500
1	..	Personal Assistant (200-20-300)	..			2,620
		Temporary move allowance	..			200
4	..	Total J. 1	..	....	....	13,720

J. 2.—Pay of Establishment.

		(i) PAY—				
1	..	Superintendent (150-10-250)	..	....	....	3,000
3	..	Head Clerks (90-6-150)	..	....	....	4,824
1	..	Stenographer (90-6-150)	..	....	....	1,152
3	..	Clerks (50-5-100)	..	....	....	2,390

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

J.—Health and Local Self Government Secretariat—(*concluded*).

enditure.

UMBERS.

6. 2005.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
8	..	Cle.ks (40-4-80)	..	....	....	5,036
1	..	Jamadar (16-⅓-19)	..	....	....	192
7	..	Peons (12-⅓-15)	..	....	....	924
		Temporary move allowance	..	....	....	400
24	..		Total ..	....	....	17,918
24	..	(ii) Dearness and Ration allowance	..	....	....	1,162
			Total J. 2 ..	....	....	19,080

J. 3.—Contingencies.

		(i) Postage and Telegrams	..	....	....	800
		(ii) Other contingencies (Rs. 500 N. R. for purchase of Furniture	..	....	....	2,250
		Total J. 3.	..	....	....	3,050

J. 4.—Travelling Allowance.

		(i) Other T. A. { Gazetted officers / Non „ „ }	..	....	....	2,600
		(ii) Maintenance charges of free Conveyance	..	....	....	3,000
		Total J. 4.	..	....	....	5,600
		Rounding	..	....	....	+50
28	..	Total J. (Health and Local Self Government Secretariat).	..	....	....	41,500

J(*a*).—Health and Rehabilitation Secretariat.

J(a). 1.—Pay of Officers.

..	1	Secretary (400-25-600)	..	....	4,650	....
..	2	Under Secretaries (200-20-300)	..	....	4,600	....
..	1	Personal Assistant (200-20-300)	..	....	2,300	....
..	4	Total	..	....	11,550	....

J(a). 2.—Pay of Establishment.

(i) Pay—

..	2	Superintendent (150-10-250)	..	....	4,480	....
..	1	Stenographer (90-6-150)	..	....	1,038	....
..	4	Head Clerks (90-6-150)	..	....	4,800	....
..	7	Clerks (50-5-100)	..	....	4,434	....
..	6	„ (40-4-80)	..	....	2,927	....
..	1	Store Keeper (40-4-80)	..	....	461	....
..	1	.. Jamadar (16-⅓-19)	..	....	192	....
..	9	Peon (12-⅓-15)	..	....	1,296	....

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		J(a). 3.—Travelling Allowance.			
		Other T. A. { Gazetted .. 6,000 } Non-Gazetted .. 4,000 }	..	....	10,000 ....
		Total	..	....	10,000 .....
		J(a). 4.—Contingencies.			
		(i) Postage and Telegrams	..	....	800 ....
		(ii) Other contingencies (Rs. 1,100 N. R,)	..	....	3,100 ....
		Total	..	....	3,900 ....
		Rounding	..	....	—30 ....
—	31	TOTAL J(a). (HEALTH AND REHABILITATION SECRETARIAT)	..	....	46,500 .....
		K.—REHABILITATION SECRETARIAT.			
		K. 1.—Pay of Officers.			
		(i) PAY—			
1	..	Rehabilitation Commissioner (700-40-900) Temporary	..	....	... 9,360
1	..	Secretary (400-25-500) *	..	....	....
1	..	Under Secretary (200-20-300)	..	....	 2,617
		Temporary move allowance	..	.. ..	 123
3	..	Total K. 1	..	....	 12,100
		K. 2.—Pay of Establishment.			
1	..	Superintendent (150-10-250)	..	....	 2,700
1	..	Stenographer (90-6-150)	..	....	 1,080
2	...	Head Clerks (90-6-150)	..	....	 3,162
3	..	Clerks (50-5-100)	..	....	 2,443
3	..	Clerks (40-4-80)	..	....	 1,517
4	..	Peons (12-$\frac{1}{3}$-15)	..	....	 600
		Temporary move allowance	..	....	.. 332
14	..	Total	..	....	 11,834
		(ii) Dearness and Ration allowance	..	.....	 576
		Total K. 2	..	.....	 12,410
		K. 3.—Contingencies.			
		(i) Postage and Telegrams	..	....	 1,600
		(ii) Other contingencies	..	....	 1,350
		Total K. 3	..	....	 2,950

*Provision not made as Rehabilitation Commissioner has to fucntion as Secretary also.

penditure.

UMBERS.

06. 2005.

			Accounts 2004.	Estimates 2005.	Estimates 2006.
		K. 4.—Travelling Allowance.	Rs.	Rs.	Rs.
		Other T. A. .. {Gazetted / Non „}	..	....	4,000
		Total K. 4.	..	....	4,000
		Rounding	..	....	+40
17	..	TOTAL K. (REHABILITATION SECRETARIAT)	..	....	31,500
		K(*a*).—EDUCATION SECRETARIAT.			
		K(a). 1.—Pay of Officers.			
1	1	Secretary (400-25-600)	..	....	4,800
1	1	Under Secretary (200-20-300)*	..	....	2,400
1	1	Personal Assistant (200-20-300)	..	....	2,400
		Temporary Move Allowance	..	....	120
3	3	Total K. (a) 1	..	....	9,600
		K(a). 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Superintendent (150-10-250)	..	.....	3,000
2	1	Head clerks (90-6-150) one Temporary upto 21st February 1950	..	....	1,224
1	..	Stenographer (90-6-150)	..	....	....
3	3	Clerks (50-5-100)	..	....	2,640
2	1	Clerks (40-4-80)	..	....	528
1	1	Jamadar (16-⅓-19)	..	....	192
5	3	Peons (12-⅓-15)	..	....	492
		Temporary Move Allowance	..	....	....
15	10	Total	..	..	8,076
		(ii) Dearness and Ration allowance	..	.....	584
15	10	Total K(a). 2	..	....	8,660
		K(a). 3.—Travelling Allowance.			
		(i) Other T. A.	..	....	4,000
		(ii) Maintenance charges of free conveyance	..	....	....
		Total K. (a). 3	..	...	4,000
		K(a). 4.—Contingencies.			
		(i) Postage and Telegrams	..	....	300
		(ii) Other contingencies	..	....	1,500
		Total	..	....	1,800
		Rounding	..	....	+40

			Estimates 2006.
			Rs.
		Other T. A. .. {Gazetted / Non „}	4,000
		Total K. 4.	4,000
		Rounding	+40
		TOTAL K. (REHABILITATION SECRETARIAT)	31,500
1	1	Secretary (400-25-600)	5,100
1	1	Under Secretary (200-20-300)*	....
1	1	Personal Assistant (200-20-300)	2,400
		Temporary Move Allowance	....
3	3	Total K. (a) 1	7,620
1	1	Superintendent (150-10-250)	1,920
2	1	Head clerks (90-6-150) one Temporary upto 21st February 1950	2,286
1	..	Stenographer (90-6-150)	1,125
3	3	Clerks (50-5-100)	2,760
2	1	Clerks (40-4-80)	1,092
1	1	Jamadar (16-⅓-19)	192
5	3	Peons (12-⅓-15)	768
		Temporary Move Allowance	311
15	10	Total	10,454
		(ii) Dearness and Ration allowance	876
15	10	Total K(a). 2	11,330
		(i) Other T. A.	2,500
		(ii) Maintenance charges of free conveyance	3,000
		Total K. (a). 3	5,500
		(i) Postage and Telegrams	800
		(ii) Other contingencies	1,000
		Total	1,800
		Rounding	+50

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

L.—Revenue Commissioner.

Expenditure.

Numbers. 2006. 2005.		Accounts 2004	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	L. Revenue Commissioner's Office.			
	L. 1.—Pay of Officers.			
	(i) Pay—			
	Revenue Commissioner (1,200-60-1,500) ..			
	Deputy Revenue Commissioner (400-25-600+D. A at Rs. 100) ..			
	Personal Assistant at Rs. 200-20-300+50 as D. A. ..	....	....	....
	Probationer at Rs. 125 for 10 months ..			
	Temporary move allowance ..			
	Total ..	10,157	....	....
	L. 2.—Pay of Establishment.			
	(i) Pay—			
	Superintendent (150-10-250) ..	....	....	....
	Head Clerks (90-6-150) ..	....	....	....
	Accountant (90-6-150) ..	....	....	....
	Stenographer (75-5-100) ..	....	....	....
	Clerks (50-5-100) ..	....	....	....
	„ (40-4-80) ..	....	....	....
	Clerk (30-2-50) ..	....	....	....
	Jamadar (16-⅓-19) ..	....	....	....
	Peons (12-⅓-15) ..	....	....	....
	Temporary move allowance ..	....	....	....
	Total ..	13,033	....	....
	(ii) Dearness and Ration allowance ..	2,257	....	....
	Total L. 2 ..	15,290	....	....
	L. 3.—Contingencies.			
	(i) Postage and Telegrams ..	600	....	....
	(ii) Other contingencies ..	6,225	....	....
	Total L. 3 ..	6,825	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

L.—Revenue Commissioner.—(*concluded*).

Expenditure.

Numbers.

2006. 2005.

Accounts 2004.	Estimates 2005.	Estimates 2006.
Rs.	Rs.	Rs.

L. 4.—Travelling Allowance.

Other T. A.	Gazetted .. / Non „ ..	..	1,561	....	....
.. ..	Total L. (Revenue Commissioner's Office)	..	33,833	....	....

LL.—Dewan's Office.

LL. 1.—Pay of Officer.

1	1	Secretary (400-25-600)	..	....	7,050	4,800
1	1	Total	..	....	7,050	4,800

LL. 2.—Pay of Establishment.

(i) Pay—

1	1	Stenographer (90-6-150)	..	....	3,000	3,000
2	2	Clerks (50-5-100)	..	....	1,918	1,440
1	1	Jamadar (16-⅓-19)	..	....	228	192
2	2	Peons (12-⅓-15)	..	....	360	288
		Temporary Move allowance	..	....	....	258
6	6	Total	..	....	5,506	5,178
..	..	(ii) Dearness and Ration allowance	..	....	444	442
6	6	Total LL. 2	..	....	5,950	5,620

LL. 3.—Travelling Allowance.

Other T. A.	Gazetted .. / Non-Gazetted ..	..	....	2,000	2,000

LL. 4.—Contingencies.

(i) Postage and Telegrams	..	....	500	500
(ii) Other contingencies (Rs. 450 N. R. for purchase of furniture)	..	....	1,780	1,430
Total LL. 4	..	....	2,280	1,930
Rounding	..	....	+20	+50

M. (*a*) GOVERNORS.

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2006.		Rs.	Rs.	Rs.
		M. 1.—Pay of Officers.			
2	3	Governors one at (700-40-900) and one at (500-40-700)	..	....	24,300	14,700
2	2	Assistant Governors (200-20-300)	..	....	7,200	7,200
4	5	Total M, 1	..	34.893	31,500	21,900
		M. 2.—Pay of Establishment.			
2	2	Superintendents (90-6-150)	..	....	3,384	3,372
3	3	Head Clerks (75-5-100)	..	....	3,345	3,245
1	1	Okskal (75-5-100)	..	....	1,200	1,200
4	4	Accountants and Stenographers (75-5-100)	..	....	4,620	4,530
1	1	Trade-writer (State share including Leave and Pension Contribution)	.	....	652	652
44	44	Clerks (40-4-80)	..	....	34,048	33,812
1	1	Clerk (35-3-65)	..	.....	528	492
12	12	Clerks (30-2-50)	-	....	5,576	5,784
2	2	Jamadars (16-⅓-19)	..	...	444	489
22	22	Peons and Chowkidars (12-⅓-15) including 4 for trade statistics	..	....	3,720	3,660
92	92	Total	..	60,850	57,520	57,236
		(ii) Dearness and Ration allowance	.	8,186	3,480	3,481
		Total M. 2	..	69,036	61,000	60,720
		M. 3.—Travelling Allowance.				
		(i) Other T. A. Rs. 4,000 .. {Gazetted officers / Non „ „}	.. / ..	4,193	5,000	4,360
		(ii) Fixed T. A. Rs. 360	..			
		M. 4.—Other Allowances and Honoraria.				
		(i) Local allowance	..	....	3,600	.....
		(ii) Sumptuary allowance to Governor Gilgit	...	....	2,400	....
		Total	..	....	6,000	....
		M. 5.—Contingencies.				
		(i) Postage and Telegrams	..	8,836	11,500	11,500
		(ii) Other contingencies including trade statistics	..	18,048	18,200	3,600
26	97	Total M. 5	..	26,884	29,700	1,510
		Total M. (*a*)	..	1,35,006	1,33,200	1,02,10

pe	MBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs	Rs.
		M. (*b*).—RECORD ROOMS.				
		M. 6.—Pay of Establishment.				
		(i) PAY—				
3	3	Head Clerks (75-5-100)	..	....	3,600	3,520
7	7	Clerks (40-4-80)	..	....	5,456	5,712
8	8	„ (35-3-65)	..	.....	4,836	5,196
3	13	Clerks (30-2-50)	..	....	6,456	6,408
9	9	Peons and Basta Bardars (12-⅓-15)	..	....	1,500	1,584
40	40		Total ..	10,073	21,848	24,420
		(ii) Dearness and Ration allowance	..	642	1,296	1,300
			Total M. 6 ..	10,715	23,140	23,720
		M. 7.—Contingencies.				
		(i) Postage	..	61	200	200
		(ii) Other contingencies	..	280	200	200
			Total M. 7 ..	341	400	400
40	40		Total M. (*b*) ..	11,056	23,540	24,120
			Rounding .	....	—40	—20
36	137		TOTAL M. (GOVERNORS) ..	1,46,062	1,56,700	1,26,200
		M M.—SPECIAL OFFICERS.				
		M M. 1.—Pay af Officers.				
1	2	Chief Administrative Officer (Mirpur) at Rs. 1,000 p. m.	..	....	19,200	12,000
3	2	Administrative Officers (Muzaffarabad Baramulla and Frontier) at Rs. 500 p. m. each as honoraria	..	....	11,000	18,000
1	1	Administrative Officer, Karnah at Rs. 300 p. m.	..	....	3,600	3,600
1	2	Special Officer Budhal at Rs.150 p. m.	..	....	4,800	1,800
..	1	Special Officer Rajouri at Rs. 300 p. m.	..	....	3,600	....
1	..	P. A. to Administrative officer Muzaffarabad (200-20-300)	..	....	....	2,400
.	1	Assistant Special Officer, Rajouri at Rs. 250 p. m.	..	.....	3,000	....
1	..	Custodian Confiscated Property at Rs. 300 p. m.	..	....	.....	3,600
1	1	Deputy Custodian of Waqf property (200-20-300)	..	....	2,400	2,400

NUMBERS.			Accounts 2004.	Estimates 2005.	Expenditure Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		M M. 2.—Pay of Establishment.			
		(i) Pay—			
1	..	Assistant Special officer, Budhal at Rs. 100 p. m.	..	..	 1,200
1	..	Special Officer, Darhal (90-6-150)	..	....	 1,152
2	2	Financial Assistants (150-10-250)	..	....	1,500 3,840
4	..	Superintendents-cum-Accountants (90-6-150)	..	....	 4,608
7	1	Head clerks (75-5-100)	..	....	750 6,540
7	..	Clerks (70-5-100)	..	....	 4,620
5	1	Clerks (40-4-80)	..	.....	400 2,400
2	..	Clerks (35-3-65)	..	....	 840
4	..	Clerks (30-2-50)	..	....	 1,440
3	..	Watchers at Rs. 30 p. m. each	..	....	 1,080
26	2	Peons (12-½-15)	..	....	240 3,744
		Total	..	....	2,890 31,164
		(ii) Dearness and Ration Allowance	..	....	240 3,744
62	6	Total M. M. 2	..	....	3,130 35,216
		MM. 3.—Travelling Allowance.			
		Other T. A .. { Gazetted .. 12,000 ; Non-Gazetted .. 2,000 }	..	....	4,700 14,000
		M M. 4.—Other Allowances and Honoraria.			
		(i) Special and compensatory allowances	..	....	50,000 30,000
		(ii) Local Allowance	..	....	 16,000
		Total M M, 4	..	.....	50,000 46,000
		MM. 5.—Contingencies.			
		(i) Postage and Telegrams	..	....	2,000 3,000
		(ii) Other contingencies (Rs. 1,000 N. R. for furniture for the office of the Chief Administrative Officer, Mirpur)	..	....	8,000 9,000
		(iii) Witness expenses	..	....	 1,800
		Total M M. 5	..	....	10,000 13,800
		Rounding	..	....	—30 —10
71	16	TOTAL MM. (SPECIAL OFFICERS)	..	2,055	1,15,400 1,52,800
		Deduct debitable to rent receipts of Evacuees Property	..	....	.. 9,000
		Net Total M M. (Special officers)	..	2,055	1,15,400 1,43,800

NOTE i.—The office establishment of the District and Sessions Judge, Mirpur and Wazir Wazir Muzaffarabad who are not functioning at present shall form the office establishment of the Chief Administrative Officer Mirpur and Muzaffarabad respectively.

NOTE ii.—The establishment provided above includes that sanctioned for the District and Sessions Jud Mirpur.

Expenditure.

MBERS.

6. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
		N. 1.—Pay of Officers.	Rs.	Rs.	Rs.
1	11	Wazirs-Wazarat (400-25-600)	.. 69,159	73,750	66,490
		N. 2.—Pay of Establishment.			
		(i) PAY—			
7	7	Head Clerks (75-5-100)	..	7,820	7,460
0	10	Saddar Office Qanungos (40-4-80)	..	9,144	9,600
0	10	Accountants (40-4-80)	..	8,904	9,600
5	44	Clerks (40-4-80)	..	31,900	28,544
4	14	Clerks (35-3-65)	.. 67,877	8,328	7,824
3	37	Clerks (30-2-50)	..	17,184	16,968
0	10	Jamadars (16-⅓-19)	..	2,226	2,178
	75	Peons etc. (12-⅓-15)	..	11,544	12,012
		Allowance for Dharmarth work in Anantnagh District	..	180	180
207		Total	.. 67,877	97,230	94,366
		(ii) Dearness and Ration allowance	...	13,770	11,690	12,364
		Total N. 2	..	81,647	1,08,920	1,06,730
		N. 3.—Travelling Allowance.			
		(i) Other T. A.	..	15,924	14,200	12,080
		(ii) Fixed T. A., conveyance and daily allowance to Chairmen and Members of District Councils	..	....	....	1,920
		Total N. 3	..	15,924	14,200	14,000
		N. 4.—Other Allowances and Honoraria.			
		(i) Local allowance	..	3,904	3,400	6,400
		(ii) Special and Compensatory Allowances	..	....	....	9,000
		(iii) Honoraria to Chairmen of District Councils	..	.. .	....	2,400
		Total N. 4	..	3,904	3,400	17,800
		N. 5.—Contingencies.				
		(i) Postage and Telegrams	..	9,016	14,100	12,200
		(ii) Repairs	..	....	800	800
		(iii) Other contingencies (Includes pay of 1 Chowkidar at Rs. 8 p. m.) and Rs. 250 for District Councils	..	10,799	8,200	7,500
		Total N. 5	..	19,815	23,100	20,500
		Rounding	..	....	+30	—20
18		TOTAL N. (WAZARATS)	..	1,90,449	2,23,400	2,25,500
36		Deduct on account of savings	..	....	46,900	33,600

O.—TAHSILS.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		O. 1.—Pay of Officers.			
		(i) Pay—			
33	36	Tehsildars (150-10-250) (2 for 6 months for Gulmarg and Pahalgam and 1 for Sopore) ..	76,446	83,070	72,935
		(ii) Dearness allowance ..	4,264	4,100	3,375
33	36	Total O. 1 ..	80,710	87,170	76,310
		O. 2.—Pay of Establishment.			
		NAIB-TAHSILDARS.			
		(i) PAY—			
40	40	Naib-Tehsildars (90-6-150) including 2 for Gilgit Province, 1 for Doda and 1 for Bandipure ..	....	52,020	51,192
40	40	Total ..	....	52,020	51,192
32	31	Accountants (40-4-80) including one for Sopore and one for one month for Doda ..	....	25,280	26,004
37	31	Clerks (35-3-65) ..	....	20,652	22,524
69	68	Clerks (30-2-50) including 7 Record fund copyists and Copying fee allowance and 4 for Sopore and 2 for Doda ..	....	31,920	30,840
503	500	Peons and process-servers etc. at Rs. 12-$\frac{1}{3}$-15 including 2 for Sopore & 4 for Doda ..	....	85,339	81,223
8	8	*Rakhas etc. (12-$\frac{1}{3}$-15) ..	....	1,152	1,368
7	7	Inam-khars (2 at Rs. 30 and 5 at Rs. 25 each) ..	....	185	185
653	648	Total ..	....	1,66,128	1,62,149
		SPECIAL CHARGES.			
2	2	Darogha and Peon, Sonamarg Sanitation ..	....	180	180
3	3	Chowkidars, Bandipur-Gilgit Road ..	....	158	158
2	2	Motabirs Bunji at Rs. 10 and Rattu at Rs. 12 for 6 months ..	....	132	132
..	..	Temporary guard for Bunji Treasury ..	....	1,824	....
..	43	Levies (Police) varying rates ..	....	9,198	....
7	50	Total ..	....	11,492	470
		Total ..	1,77,223	2,29,640	2,18,811
		(ii) Dearness and Ration allowance ..	66,126	80,000	66,829
703	738	Total O. 2 ..	2,43,349	3,09,640	2,80,640
		O. 3.—Travelling Allowance.			
		(i) Fixed T. A. ..	26,979	16,000	16,600
		(ii) Other T. A. ..		7,500	8,400
		(iii) Conveyance and daily allowances to the Chairmen and Members of Tehsil Councils ..	....	....	6,720
		Total O. 3 ..	26,979	23,500	31,720

*Number subject to admissibility in audit.

CIVIL ADMINISTRATION—*(continued)*.

DEMAND V.—G. 9. GENERAL ADMINISTRATION—*(continued)*.

Expenditure.

O.—TAHSILS.—*(concluded)*.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
		O. 4.—Other Allowances and Honoraria.	Rs.	Rs.	Rs.
		(i) Local allowance	.. 4,795	7,300	20,000
		(ii) Special and Compensatory Allowances	.. .. .	....	26,000
		(iii) Honoraria to Chairmen of Tehsil Councils	.. ....	....	8,400
		Total O. 4	.. 4,795	7,300	54,400
		O. 5.—Contingencies			
		(i) Postage and Telegrams	.. 9,293	12,700	13,600
		(ii) Repairs to ferry boats	.. ....	120	120
		(iii) Other contingencies (Rs. 1,200 N. R. for furniture and Rs. 400 for Tehsil Councils)	.. 33,093	5,450	8,250
		Total O. 5	.. 42,386	18,270	21,970
		Rounding	.. ....	+20	—40
736	774	TOTAL O. (TEHSILS)	.. 3,98,219	4,45,900	4,65,000
58	140	Deduct on account of savings	.. ....	71,500	28,600
678	634	Not Total O. Tehsils	.. 3,98,219	3,74,400	4,36,400

OO.—CONTROLLERS OF SUPPLIES AND PRICES.

OO. 1.—Pay of Officers.

(i) PAY—

2	2	Controllers of Supplies at (400-25-600)	.. ....	8,400	14,550
1	..	Deputy Controller (200-20-300)	.. ....	....	2,960
..	1	Special Collection Officer at Rs. 200 p. m. for 2½ months	.. ....	900	....
1	..	Officer on Special Duty (200-20-300)	... .	..	2,400
8	6	Assistant Controllers at Rs. 150-10-250 (one temporary up to 8 4-1950)	.. ....	16,963	18,455
2	..	Ward Rationing Officers (150-10-250)	.. ....	....	3,700
4	..	District Supply Officers (150-10-250)	.. ....	....	7,330
18	9	Total	.. 33,775	26,266	49,145
		(ii) Dearness allowance	.. 765	404	205
		Total O. 1	.. 34,540	26,670	49,600

OO. 2.—Pay of Establishment.

(i) PAY—

(a) *Office.*

2	2	Superintendents (90-6-150)	.. ....	2,793	2,203
3	2	Accountants (90-6-150)	.. .. .	2,803	3,546
1	..	Statistical Assistant (90-6-150)	.. ....	..	1,098
4	2	Assistant Accountants (75-5-100)	.. ....	2,040	4,050

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimat 2005.
2006.	2005.		Rs.	Rs.	Rs.
7	..	Clerks-in-charge Sections and Store-keeper (75-5-100)	.. ....	....	6,4
3	3	Cashiers (75-5-100)	.. ....	1,620	2,7
21	..	Clerks (50-5-100) one temporary up to 8-4-1950	.. ....	....	14,4
26	10	Clerks (40-4-80)	.. ....	6,332	12,8
2	..	Stenographers (75-5-100)	.. ....	....	1,8
..	5	Clerks (35-3-65)	.. ....	2,346	....
2	..	Supervisors (90-6-150)	.. ....	....	2,5
31	..	Peons and Chowkidars (12-$\frac{1}{3}$-15) one temporary up to 8-4-1950	.. ....	....	4,5
		(b) Field and District Staff.			
1	..	District Supply Officer Doda (90-6-150)	.. ....	....	1,(
3	..	Enquiry Officers (90-6-150)	.. ....	....	3,
..	8	Clerks (30-2-50)	.. ....	3,144	...
19	..	Enquiry Officers and Assistant Enquiry Officers (75-5-100)	.. ....	....	17,
..	2	Jamadars (16-$\frac{1}{3}$-19)	.. ....	396	...
..	19	Peons (12-$\frac{1}{3}$-15)	.. ....	2,808	...
8	5	Inspectors (90-6-150)	.. ....	6,120	9
2	..	Supervisors (90-6-150)	.. ....	....	2
		Lumpsum for Temporary Staff (subject to sanction)	.. ....	9,058	10
..	9	District Inspectors (90-6-150)	.. ....	11,376	...
15	..	Clerks (35-3-65)	.. ....	....	6
15	9	Clerks (50-5-100)	.. ....	6,660	3
	..	Clerks (40-4-80)	.. ....	....	5
14	9	Peons and Chowkidars (12-$\frac{1}{3}$-15)	.. ....	1,296	2
185	93	Total ..	53,977	66,697	1,23
		(ii) Dearness and Ration allowance ..	7,600	4,343	6
		Total OO. 2 ..	61,577	71,040	1,29
		OO. 3.—Other Allowances and Honoraria.			
		Local allowance ..	334	260	..
		Total ..	334	260	..
		OO. 4.—Travelling Allowances.			
		(i) Fixed T. A. ..	13,801	3,420	3
		(ii) Other T. A. ..		3,100	14
		Total OO. 4 ..	13,801	6,520	17

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G.r 9. GENERAL ADMINISTRATION—(*continued*).

OO.—Controllers of Supplies and Prices—(*concluded*).

penditure.

MBERS.

6. 2005.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs	Rs.
	O O. 5.—Contingencies.			
	(i) Postage and Telegrams Rs. 2,500 for Jammu, Rs. 1,200 for Kashmir and Rs. 1,400 for Districts ..	3,678	3,800	5,100
	(ii) Other contingencies ...	7,551	5,000	7,360
	(iii) Rent ..	....	....	6,500
	Total OO. 5 ..	11,229	8,800	18,960
	Rounding ..	....	+10	+40
102	Total OO. (Controllers of Supplies and Prices) ..	1,28,481	1,13,100	2,15,800
	P.— Accounts Department.			
	P. 1.—Pay of Officers.			
	(i) Pay—			
1	Accountant-General (1,000-50-1,200) ..	....	14,350	14,400
1	Assistant Accountants-General (400-25-600) one temporary ..	....	7,200	10,700
2	Assistant Accounts Officers (200-25-400) ..	....	10,080	17,255
1	Customs and Commercial Audit Officer (Temporary) (200-25-400) ..	....	3,440	5,280
2	Accounts Probationer at Rs, 150 p. m. ..	....	3,900	1,800
7	Total ..	40,204	38,970	49,435
	(ii) Dearness Allowance ..	....	....	205
	Total P. 1 ..	40,204	38,970	49,640
	P. 2.—Pay of Establishment.			
	(i) Pay—			
24	Superintendents (150-10-250) including 2 temporary (1 for F. C. Audit, and one for Audit Party for verification of pays for one month) ..	....	56,795	52,110
	Deduct debitable to P. W. D. and Insurance ...	....	5,030	5,150
23	Examiners (90-6-150) (7 temporary) 4 for 1 month for verification of pays), 2 for Control Audit Parties and 1 for Local Audit Department for 6 months ..	....	29,979	34,020
	Deduct debitable to Municipality ..	....	3,186	1,824
1	Stenographer (75-5-100) ..	....	1,015	1,075
160	Auditors and Clerks including 16 temporary (50-5-100) (6 for F. C. Audit, 3 G. P. Fund and H. B. Advance, 1 firewood, 2 for foodgrains, 1 for Insurance, 1 Control Audit and 2 for Local Audit for 6 months) ..	....	1,52,550	1,57,875
	Deduct debitable to Local Funds ..	....	8,655	9,140
68	Clerks (40-4-80) including 11 leave reserve and 9 temporary (2 for F. C. Audit, 3 for Military war establishment, 2 for G. P. Fund) 1 for Control Audit Party and 1 for Local Audit for 6 months ..	....	43,056	50,258

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

P.—Accounts Department—(*concluded*).

Numbers.			Expenditure. Accounts 2001.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
50	47	Peons (12-½-15) including 5 temporary (1 for F. C. Audit, 2 for Control Audit Parties), 1 for fixation of Pay for one month and 1 for Local Audit for 6 months	.. ....	7,992	8,292
		Deduct debitable to Insurance	.. ....	168	168
344	324	Total	..	1,85,672	2,70,300	2,82,960
		(ii) Dearness and Ration allowance	..	17,150	6,924	7,150
		Total P. 2	..	2,02,822	2,77,200	2,90,110
		P. 3.—Travelling Allowance.				
		(i) Other T. A. .. {Gazetted officers / Non ,, ,,}	.. ....	4,600	4,600
		(ii) Fixed T. A.	.. ....	....	600
		Total P. 3.	..	4,278	4,600	5,200
		P. 4.—Contingencies.				
		(i) Postage and Telegrams	..	9,760	12,600	14,000
		(ii) Other contingencies	..	11,226	6,700	8,000
		Total P. 4	..	20,986	19,300	22,000
353	331	Total P. (Accounts Department)	..	2,68,290	3,40,070	3,66,950
		Deduct debitable to Military	..	.....	49,170	45,880
		Rounding	..	....	+100	+30
		Net Total	..	2,68,290	2,91,000	3,21,100

Q.—District Treasuries.

Q. 1.—Pay of Officers.

2	2	Treasury Officers (1 at 400-25-600 and 1 at 200-25-400)	..	7,780	7,830	10,380

Q. 2.—Pay of Establishment.

(i) Pay—

2	2	Superintendents (90-6-150)	..	....	3,300	2,724
2	2	Head Clerks (75-5-100)	..	....	2,210	2,330
1	1	Treasurer (75-5-100)	..	....	1,195	1,200
5	5	Cashiers and Clerks (50-5-100)	..	....	4,425	4,780
17	17	Clerks (40-4-80)	..	....	11,260	12,032
2	2	,, (35-3-65)	..	....	1,262	1,338
2	2	,, (30-2-50)	..	....	980	1,028
10	10	Peons (12-½-15)	..	....	1,728	1,728
		Total	..	23,290	26,360	27,160
		(ii) Dearness and Ration allowance	..	2,125	1,440	1,440
41	41	Total Q. 2	..	25,415	27,800	28,600

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Q.—District Treasuries—(*concluded*).

xpenditure.

NUMBERS.

006	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		Q. 3.—Travelling Allowance.			
		Other T. A. (Non-gazetted) ..	539	400	500
		Q. 4.—Contingencies.			
		(i) Postage and Telegrams ..	1,735	2,5 0	2000
		(ii) Purchase of Treasury locks ..	....	500	500
		(iii) Remittance charges ..	7,774	13,500	13,500
		(iv) Other contingencies (Rs. 500 N. R.) ..	5,670	3,000	3,000
		Total Q. 4 ..	15,179	19,500	19,000
		Rounding ..	....	—30	+20
43	43	TOTAL Q. (DISTRICT TREASURIES) ..	48,913	55,000	53,500
		R.—MUFASSIL TREASURIES.			
		R. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Clerk (40-4-80) ..			
26	25	Clerks (30-2-50) & (35-3-65) Including 1 for Sopore Tehsil* ..	....	17,836	15,526
1	1	Peon (12-½-15) ..			
		Total ..	10,758	17,836	15,526
		(ii) Dearness and Ration allowance ..	1,197	144	144
28	27	Total R. 1 ..	11,955	17,920	15,670
		R. 2.—Travelling Allowance.			
		Other T. A. ..	352	300	300
		R. 3.—Other Allowances and Honoraria.			
		(i) Local allowance ..	37	200	1,000
		(ii) Allowance to Military Officers ..	30	270	270
		(iii) Special and Compensatory Allowances ..	....	....	2,100
		Total R. 3 ..	67	470	3,370
		R. 4.—Contingencies.			
		(i) Postage and Telegrams ..	....	50	50
		(ii) Other contingencies (Rs. 800 N. R. for purchase of destroyed furniture)	933	450	1,250
		Total R. 4 ..	933	500	1, 00
		Rounding ..	....	—50	—40
28	27	TOTAL R. (MUFASSIL TREASURIES) ..	13,307	19,200	20,600
5	4	Deduct on account of savings ..	....	2,000	1,900

S.—General Treasurer.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		S. 1.—Pay of Officer. 300-25-500 / P. A. 50-200.			
1	1	General Treasurer	..	9,000	9,000	9,000
		S. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Head Clerk (75-5-100)	..	....	1,200	1,200
1	1	Clerk (40-4-80)	..	....	718	768
2	2	Peons (12-$\frac{1}{3}$-15)	..	....	324	324
		Temporary move allowance	..	....	....	138
		Total	..	2,320	2,242	2,430
		(ii) Dearness and Ration allowance	..	274	288	290
4	4	Total S. 2	..	2,594	2,530	2,720
		S. 3.—Travelling Allowance.				
		Other T. A. { Gazetted officers / Non ,, officers }	..	593	950	950
		S. 4.—Contingencies.				
		(i) Postage and Telegrams	..	92	80	80
		(ii) Other contingencies	..	62	150	150
		Total S. 4	..	154	230	230
		Rounding	..	....	—10	....
5	5	Total S. (General Treasurer)	..	12,346	12,700	12,900
		T. Anti-Corruption Organisation.				
		T. 1.—Pay of Officers.				
1	..	Anti-Corruption officer at Rs. 800 p. m.	..	....	....	9,600
1	..	Asstt. Superintendent of Police (250-15-400)	..	....	....	3,100
2	..	Total T. 1.	..	....	....	12,700
		T. 2.—Pay of Establishment.				
		(i) Pay—				
		Office.				
1	..	Head clerk (90-6-150)	..	....	....	1,080
1	..	Stenographer (75-5-100)	..	....	....	....

penditure.

UMBERS.

06. 2005.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
..	Clerks (50-5-100), one subject to sanction	.. ....	....	1,070
..	Clerk (35-3-65) subject to sanction	.. ....	....	315
..	Peons (12-½-15), one subject to sanction	.. ....	....	432
	Executive Staff.			
..	Inspectors (160-8-200)	.. ....	....	4,000
..	Sub-Inspector (125-7-160)	.. ....	....	1,528
..	Head Constables (50-3-65)	.. ....	....	1,242
..	Constables (35-1-40)	.. ....	....	3,010
	Total	.. ....	....	13,633
	(ii) Dearness and Ration allowance	.. ....	....	397
	Total T. 2	.. ....	....	14,080
	T. 3.—Travelling Allowance.			
	(i) Other T. A. {Gazetted, Non-Gazetted}	.. ....	....	1,500
	T. 4.—Other Allowances and Honoraria.			
	(i) Rewards to Informers	.. ....	....	1,000
	(ii) Honoraria to Counsels	.. ....	....	7,200
	(iii) Proficiency Allowance	.. ....	....	170
	Total T. 4	.. ....	....	8,370
	T. 5.—Contingencies.			
	(i) Postage and Telegrams	.. ....	....	350
	(ii) Other contingencies	.. ....	....	1,300
	Total T. 5	.. ....	....	1650
	Rounding	.. ....	....	—50
..	TOTAL T. (ANTI-CORRUPTION ORGANISATION)	.. ....	....	38,300
	U.—MISCELLANEOUS.			
	U.—(a) Bunji Ferry.			
	U. (a) 1.—Pay of Establishment.			
	(i) PAY—			
..	Jamadar at Rs. 19 p. m.	.. ....	....	228
..	Raftsmen at Rs. 17 each p. m.	.. ....	....	1,224
	Local Allowance	.. ....	....	....
..		.. ....	....	....

Expenditure.

MBERS.		Accounts 2004.	Estimates 2005.	Estimates 2006.
6. 2005.		Rs.	Rs.	Rs.
	(ii) Dearness and Ration Allowance ..	....	....	1,008
	Total U. (a) 1 ..	.....	....	2,460
	U. (a) 2—Contingencies.			
	Contingencies. ..	....	....	....
	Rounding ..	....	....	+10
	Total U (a) 2 ..	....	....	2,460
	Deduct moiety share payable by Government of India ..	..	.....	870
7 ..	Net Total U. (a) Bunji Ferry .	....	....	1,600
	U. (b). MISCELLANEOUS.			
	U.—(b) 1.—Other Allowances and Honoraria.			
	(i) Muharraris ..	..	..	14,000
	(ii) Allowance to Raja of Chenani and other members of his family. {Raja Sahib Rs 2,400.. / Other Members 1,200 ..}	....	....	3,600
	Total U. (b) 1 ..	....	....	17,600
	U. (b) 2—Supplies and Services.			
	(i) Boundary charges ..	....	....	....
	(ii) Rasads and entertainments ..	....	....	1,200
	(iii) Choba Lasa Mission ..	....	....	3,630
	(iv) Raj Tilk Polo Club Tournament ..	....	....	1,000
	Total U. (b). 2 ..	....	....	5,830
	U. (b) 3.—Contingencies.			
	(i) Unforeseen expenses ..	..	....	30,000
	(ii) Postage for Raja of Poonch ..	....	....	....
	(iii) Other Contingencies ..	.....	..	....
	Total U. (b). 3 ..	....	....	30,000
	U. (b). 4.—Contributions and grants-in-aid.			
	(i) Tofa Shawals present to His Majesty the King ..	....	....	....
	(ii) Subsidies.—(for details see Appendix E)			
	(a) Chitral ..	....	....	....
	(b) Gilgit ..	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*concluded*).

U.—MISCELLANEOUS—(*concluded*).

xpenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs	Rs.
		(c) Subsidies under Governor Kashmir	.. ....	....	3,504
		Total Subsidies	.. ....	....	3,504
		Total U. (b) 4	... .	....	3,504
		Rounding	.. ..	....	—34
		Total U. (b) Miscellaneous	.. ....	....	56,900
7 ..		Total U. Miscellaneous	.. ....	.....	58,500
7 ..		Deduct on account of savings	.. ....	....	8,700
.. ..		Net Total Miscellaneous	.. ....	.....	49,800

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE.

Expenditu

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		A. His Highness' Board of Judicial Advisers (Charged)) ..	23,357	6,500	24,30
		B. High Court ..	1,36,853	1,28,400	1,47,70
		C. District and Sessions Courts ..	1,05,718	1,13,400	1,19,20
		D. Sub-Judges' Courts ..	1,61,370	1,80,500	1,87,60
		E. Munsiffs' Courts .	95,934	1,20,100	1,19,60
		F. Wazarat ,, ..	9,964	14,400	13,90
		G. Law Officers ..	18,800	35,000	16,40
		H. Registration ..	5,890	8,700	7,60
		I. Tehsil Courts ..	26,458	38,900	40,30
		Rounding ..	....	+100	+40
		Total ..	5,84,344	6,46,000	6,77,00
		Deduct Savings ..	...	78,300	68,00
		Net Total ..	5,84,344	5,67,700	6,09,00

A.—His Highness' Board of Judicial Advisers.

A. 1.—Pay of Officers.

3	3	Pay of Judicial Advisers for 2 months each ..	18,615	6,000	13,50
		Car Allowance to Judicial Advisers ..			1,80
		House Rent to ,, ,, ..			1,35
		Honorarium to the President ..			3,00
		Total A. 1 ..	18,615	6,000	19,65

A. 2.—Pay of Establishment.

(i) Pay—

	1	Reader at Rs. 7 p. m. for 2 months ..	1,252	....	15
1	1	Stenographer (75-5-100) for 2 months (Subject to sanction) ..			15
1	1	,, (50-5-100) for 2 months (Subject to sanction) ..			10
3	3	Jamadars at Rs. 18 p. m. each for 2 months ..			10
7	7	Peons at Rs. 12 p. m. each for 2 months+Rs. 2 p. m. each ..			21
13	13	Total ..	1,252	....	72
		(ii) Dearness and Ration allowance ..	304	....	28
		Total A. 2 ..	1,556	....	1,00

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

A—His Highness' Board of Judicial Advisers—(*concluded*).

nditure.

BERS.

. 2005.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
		A. 3.—Travelling Allowance.				
		Other T. A. { Gazetted ... / Non-gazetted... }	..	.....	....	2,000
		Total A. 3	..	1,616	....	2,000
		A. 4.—Contingencies.				
		(i) Postage and Telegrams	..	100	....	100
		(ii) Other contingencies	..	1,470	500	1,500
		Total A. 4	..	1,570	500	1,600
		Rounding	..	....	....	+50
6	16	TOTAL A. (BOARD OF JUDICIAL ADVISERS)	...	23,351	6,500	24,300
		B.—HIGH COURT.				
		B. 1.—Pay of Officers.				
1	1	Chief Justice at Rs. 2,000	..	....	24,000	24,000
2	2	Judges High Court at Rs. 1,800 and Rs. 1,500 p. m.	..	....	31,200	38,200
1	1	Registrar (Sub-Judge) (300-25-500)	..	....	6,000	6,000
1	1	Deputy Registrar (200-20-300)	..	....	3,600	3,600
		Temporary move allowance	..	....	.....	....
5	5	Total	..	73,970	64,800	71,800
		B. 2.—Pay of Establishment.				
		(i) PAY—				
	1	Superintendent (150-10-250)	..		1,920	2,640
	1	Supervisor (110-7-180)	..		1,570	1,656
0	10	Head Clerks 3, Stenographers 3 and 3 Readers and Head Translator 1 (90-6-150)	..		15,265	14,712
5	5	Translators and Librarian and 1 Stenographer (75-5-100)	..		5,340	5,680
7	17	Clerks (50-5-100)	..		14,580	15,180
4	4	,, (40-4-80)	..	44,279	2,305	2,544
2	2	Routine Clerks (35-3-65)	..		948	1,020
2	2	Routine Clerks (30-2-50)	..		888	864
3	3	Jamadars (16-½-19)	..		684	684
8	18	Menials (12-½-15)	..		3,000	2,892
		Temporary move allowance	..		....	2,784
63	62	Total	..	44,279	46,500	50,660
		(ii) Dearness and Ration allowance	..	4,052	3,060	3,060

Expenditure.

MBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.					
			Rs.	Rs.	Rs.
		B. 3.—Travelling Allowance.			
		Other T. A. .. {Gazetted officers / Non „ „} ..	7,256	5,000	9,200
		B. 4.—Contingencies.			
		(i) Postage and Telegrams ..	1,880	2,000	2,000
		(ii) Other contingencies ..	5,383	3,000	3,500
		(iii) Law books for Judicial Courts ..	33	1,000	1,500
		(iv) Diet expenses for witnesses, etc. (3,000 N. R.) ..	....	3,000	6,000
		(v) Kashmir Judicial Service examination charges (not available for reappropriation) ..	....	....	....
		Total B. 4 ..	7,296	9,000	13,000
		Rounding ..	....	+40	—20
68	68	TOTAL B. (HIGH COURT) ..	1,36,853	1,28,400	1,47,700
		C.—DISTRICT AND SESSIONS COURTS.			
		C. 1.—Pay of Officers.			
3	3	Sessions Judges (700-40-900) ..	30,844	20,040	31,920
		C. 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Superintendents (90-6-150) ..	....	3,024	3,408
13	13	3 Head Clerks, 5 Readers, 2 Stenographers, 3 Translators (75-5-100) ..	....	14,760	14,510
28	28	Clerks (40-4-80) ..	....	18,864	19,520
5	5	Routine Clerks (35-3-65) ..	....	2,568	2,460
30	30	Routine Clerks (30-2-50) ..	....	14,208	14,616
55	55	Menials (12-½-15) and 3 Jamadars (16-½-19) ..	....	9,667	9,348
133	133	Total ..	53,718	63,000	63,860
		(ii) Dearness and Ration allowance	7,478	7,960	7,956
		Total C. 2 ..	61,196	71,050	71,820
		C. 3.—Travelling Allowance.			
		Other T. A. .. {Gazetted officers .. / Non „ „ ..} ..	856	500	520

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

Expenditure.

NUMBERS.

C.—District and Sessions Courts—(*concluded*).

006.	2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
		C. 4.—Contingencies.				
		(i) Postage and Telegrams	..	2,992	2,800	2,800
		(ii) Witness expenses	..	4,170	6,000	6,300
		(iii) Other contingencies	..	5,660	3,000	4,000
		Total C. 4	..	12,822	11,800	13,100
		Rounding	..	....	+10	—30
136	136	TOTAL C. (DISTRICT AND SESSIONS COURTS)	..	1,05,718	1,13,400	1,19,200
27	..	Deduct on account of savings	..	....	8,920	24,700
109	136	Net Total	..	1,05,718	1,04,500	94,500
		D.—SUB-JUDGES' COURTS.				
		D. 1.—Pay of Officers.				
17	15	Sub-Judges (300-25-500)	..	....	74,530	81,000
..	1	Special Magistrate for 6 months at Rs. 600 p. m. + Rs. 150 as allowance	..	....	4,500	....
17	16	Total D. 1	..	72,800	79,030	81,000
		D. 2.—Pay of Establishment.				
		(i) PAY—				
	2	Stenographers (75-5-100)	..	....	2,220	4,020
58	56	Clerks and Readers (40-1-80) including allowance to English clerk at Rs. 10 p. m. subject to sanction	..	.....	41,688	41,448
14	14	Clerks (30-2-50)	..	....	6,720	6,384
124	120	Menials at Rs. (12-$\frac{1}{3}$-15)	..	....	20,748	20,417
		Total	..	61,799	71,380	72,270
		(ii) Dearness and Ration allowance	..	15,286	17,280	17,856
200	192	Total D. 2	..	77,085	88,660	90,130
		D. 3.—Travelling Allowance.				
		Other T. A. { Gazetted officers / Non „ „ }	..	1,483	1,500	1,500
		D. 4.—Other Allowances and Honoraria.				
		(i) Honoraria to Lala Bindraban	..	....	1,000	....
		(ii) Special and Compensatory allowance	..	....	....	3,200
		Total D. 4	..	....	1,000	3,200
		D. 5.—Contingencies.				
		(i) Postage and Telegrams	..	2,810	3,300	3,300

D.—SUB-JUDGES' COURTS—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.	Expenditure
2006.	2005.					
		(iii) Other contingencies (Rs. 2,200 N. R.) ..	Rs. 6,312	Rs. 4,300	Rs. 6,500	
		Total D. 5 ..	10,003	10,300	11,800	
		Rounding ..	....	+10	—30	
217	208	TOTAL D. (SUB-JUDGES' COURTS) ..	1,61,370	1,80,500	1,87,600	
43		Deduct on account of savings ..	....	34,530	27,800	
174	208	NET TOTAL ..	1,61,370	1,46,000	1,59,800	
		E.—MUNSIFFS' COURTS.				
		E. 1.—Pay of Officers.				
		(i) PAY—				
*16	14	Munsiffs (200-20-300) (one for 6 months) ..	33,258	43,584	44,000	
		(ii) Dearness allowance	943	....	....	
16	14	Total ..	34,201	43,580	44,000	
		E. 2.—Pay of Establishment.				
		(i) PAY—				
27	27	Readers and Clerks (40-4-80) ..	.....	19,920	18,744	
34	35	Clerks (30-2-50) (One for 6 months only) ..	....	17,040	14,772	
3	...	,, (35-3-65) One for 6 months and scales of pay of 2 posts subject to audit ..	.....	.....	1,360	
100	98	Menials at Rs. (12-$\frac{1}{3}$-15) (2 posts for 6 months only) ..	....	16,760	16,272	
164	160	Total ..	41,634	53,720	51,148	
		(ii) Dearness and Ration allowance ..	11,698	14,110	14,252	
		Total E. 2 ..	53,332	67,830	65,400	
		E. 3.—Travelling Allowance.				
		Other T. A. { Gazetted officers .. / Non ,, ,, .. } ..	1,015	1,000	720	
		E. 4. Other Allowances and Honoraria.				
		Special and Compensatory allowance ..	.....	....	950	
		E. 5.—Contingencies.				
		(i) Postage and Telegrams ..	1,336	1,900	1,710	
		(ii) Witness expenses ..	865	800	810	
		(iii) Other contingencies including Rs. 1,000 N. R. on account of rent ..	5,186	5,000	6,025	
		Total E. 5 ..	7,386	7,700	8,540	
		Rounding ..	....	—10	—10	
180	174	TOTAL E. (MUNSIFFS' COURTS) ..	95,934	1,20,100	1,19,600	
7		Deduct on account of savings ..	....	19,490	6,000	
173	174	NET Total ..	95,934	1,00,600	1,13,600	

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

F.—WAZARAT COURTS.

diture.			Accounts 2004.	Estimates 2005.	Estimates. 2006.
ERS.					
2005.					
			Rs.	Rs.	Rs.
	F. 1.—Pay of Establishment.				
	(i) PAY—				
9	Clerks (40-1-80)	..	....	7,224	9,696
6	,, (30-2-50)	..	....	2,976	
3	Menials (12-½-15)	..	....	528	336
	Total	..	7,481	10,730	10,032
	(ii) Dearness and Ration allowance	..	940	430	288
18	Total F. 1	..	8,421	11,160	10,320
	F. 2.—Travelling Allowance.				
	Other T. A. (Non-gazetted)	..	530	500	680
	F. 3.—Other allowances and Honoraria.				
	Special and Compensatory allowance	..	....	....	360
	F. 4.—Contingencies.				
	(i) Postage and Telegrams	..	478	1,100	800
	(ii) Witness expenses	..	74	600	600
	(iii) Other contingencies	..	461	1,000	1,100
	Total F. 4	..	1,013	2,700	2,500
	Rounding	..	....	+40	+40
18	TOTAL F. (WAZARAT COURTS)	..	9,904	14,400	13,900
	Deduct on account of savings	..	....	2,840	2,200
18	NET TOTAL	..	9,964	11,560	11,700
	G.—LAW OFFICERS.				
	G. 1.—Pay of Officers.				
	(i) PAY—				
1	Advocate-General (500-25-700)	..	....	6,225	....
1	Assistant Advocate General at Rs. 250 p. m.	..	....	3,000	3,000
3	Public Prosecutors, 2 at Rs. 250 each and 1 at Rs. 200 p. m.	..	....	8,400	9,000
	Temporary Advocates	..	....	15,000	9,000
7	Total	..	15,493	32,630	14,000
	(ii) Dearness allowance	..	28	....	....
	Total G. 1	..	15,521	32,630	14,000
	G. 2.—Pay of Establishment.				
	(i) PAY—				
1	Clerk (50-5-100)	..	....	780	840
3	Peons (12-½-15)	..	....	468	432

H.—REGISTRATION.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006	2005.		Rs.	Rs.	Rs.
		(ii) Dearness and Ration allowance ..	539	430	432
		Total G. 2 ..	1,783	1,680	1,700
		G. 3.—Travelling Allowance.			
		Other T. A. ..	879	400	400
		G. 4.—Contingencies.			
		(i) Postage and Telegrams ..	....	30	40
		ii) Other contingencies ..	617	260	260
		Total G. 4 ..	617	290	300
		Rounding ..	....	....	.....
8	11	TOTAL G. (LAW OFFICERS) ..	1?,8((	35,000	16,400
1		Deduct on account of savings ..		2,400	3,000
7		Net Total ..	18,800	32,600	13,400
		H. 1.—Pay of Officers.			
		(i) PAY—			
..	..	(i) Officers (150-10-250) ..	1,992	3,840	2,880
		(ii) Dearness and Ration allowance ..	189	336	168
2	2	Total ..	2,181	4,180	3,050
		H. 2.—Pay of Establishment.			
		(i) PAY—			
6	6	Clerks (30-2-50) ..	....	2,928	2,832
4	4	Peons (12-$\frac{1}{3}$-15) ..	....	720	720
10	10	Total ..	2,935	3,640	3,552
		(ii) Dearness and Ration allowance ..	618	580	576
		Total H. 2 ..	3,553	4,220	4,130
		H. 3.—Travelling Allowance.			
		Other T. A. ..	49	60	60
		H. 4.—Other Allowances & Honoraria.			
		Special and Compensatory allowance ..	....	....	66
		H. 5.—Contingencies.			
		(i) Postage and Telegrams ..	....	50	75
		(ii) Other contingencies ..	108	150	250
		Total H. 4 ..	108	200	325
		Rounding ..	....	+40	−30
12	12	TOTAL H. (REGISTRATION) ..	5,891	8,700	7,600
1		Deduct on account of savings ..	....	480	400
11	12	NET TOTAL ..	5,891	8,220	7,200

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

I.—Tehsil Courts.

penditure.				Accounts 2004.	Estimates 2005.	Estimates 2006.
UMBERS,						
06. 2005.						
				Rs.	Rs,	Rs.
		I. 1.—Pay of Establishment.				
		(i) Pay—				
5	25	Clerks (35-3-65)	..	....	14,772	15,330
0	39	Clerks (30-2-50) (2 temporary for 6 months each)	..	....	18,600	17,510
4	4	Menials (12-⅓-15)	..	....	684	576
0	68	Total	..	21,198	34,050	33,416
		(ii) Dearness and Ration allowance	..	2,625	580	576
		Total I. 1	..	23,823	34,630	33,990
		I. 2.—Other Allowances and Honoraria.				
		(i) Local allowance	..	19	470	483
		(ii) Special & Compensatory allowance	..	....	....	2,000
		Total I. 2	..	19	420	2,480
		I. 3.—Travelling Allowance.				
		Other T. A.	..	550	550	500
		I. 4.—Contingencies.				
		(i) Postage and Telegrams	..	1,281	1,800	1,800
		(ii) Witness expenses	..	74	300	300
		(iii) Other contingencies	..	711	1,200	1,200
		Total I. 4	..	2,066	3,300	3,300
		Rounding	..	....	....	+30
0	63	Total I. (Tehsil Courts)	..	26,458	38,900	40,300
9		Deduct on account of savings	..	.....	9,650	3,600
1	68	Net Total	...	26,458	29,200	36,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS.

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs
		A. Jails ..	2,74,694	2,59,500	2,89,400
		B. Manufactory ..	5,429	12,900	8,600
		C. Jail Presses ..	30,842	35,300	....
		Rounding ..	....	+300	....
		Total ..	3,10,965	3,08,000	2,98,000
		Deduct on account of savings ..	....	38,200	30,600
		Net Total ..	3,10,965	2,69,800	2,67,400

A.—JAILS.

A. 1.—Pay of Officers.

2	2	Superintendents (Assistant Superintendent Police Cadre) (200-15-350-25-500) ..	7,234	11,380	10,800

A. 2.—Pay of Office Establishment.

(i) PAY—

2	2	Accountants-cum-Head Clerks (75-5-100) ..	73,409	2,030	2,270
6	6	Clerks (40-4-80) ..		4,104	4,251
2	2	Clerks at (35-3-65) and 1 at (30-2-50) ..		984	1,003
		GENERAL ESTABLISHMENT.			
2	2	Deputy Superintendents (100-10-200) ..		4,030	4,300
2	2	Sub-Assistant Surgeons (90-6-150/110-7-180) ..		3,095	3,563
2	2	Compounders (35-3-65) ..		1,338	1,194
2	2	Teachers-cum-Clerks (35-3-65) (one at 30-2-50) ..		943	917
1	1	Barber (15-1/5-18) ..		192	192
1	1	Water-carrier for Bunji at Rs. 12-1/3-15 ..		144	168
		WATCH AND WARD ESTABLISHMENT.			
2	2	Chief Warders (40-4-80) ..		1,568	1,616
32	32	Head Warders (20-1-35) ..		11,700	11,248
270	270	Warders (15-1/5-18) ..		53,616	52,490
6	6	Female Warders (15-1/5-18) ..		1,145	1,109
		Total ..	73,409	84,890	84,320
		(ii) Dearness and Ration allowance ..	28,484	49,100	49,100
330	330	Total A. 2 ..	1,01,893	1,33,990	1,33,420

A. 3.—Other Allowances and Honoraria.

Darogha allowance to 2 officers Skardu and Ladakh at Rs. 10 p. m. ..	....	240	240
Munshi allowance Skardu and Ladakh at Rs. 5 p. m. ..	....	120	120
Literacy and service pay allowance at Re. 1 p. m. ..	....	912	912
Local allowance ..	....	464	464

nditure.

BERS.

						Accounts 2004.	Estimates 2005.	Estimates 2006.
	2005.							
						Rs.	Rs.	Rs.
		Compensatory allowance to Sub-Assistant Surgeons at Rs. 40 p. m. each.			..	....	....	....
		Allowance to Electrician at Rs. 5 p. m.			..	....	60	60
				Total A. 3	..	984	1,800	1,800
		A. 4.—Travelling Allowance.						
		Fixed T. A. / Other T. A.			..	799	870	700
				Total A. 4	..	799	870	700
		A. 5.—Supplies and Services						
		(i) Rations			..	1,23,960	64,000	1,00,000
		(ii) Clothing and Bedding of prisoners			..	11,258	16,000	12,000
		(iii) Uniforms and equipment of Warders			..	86	14,000	14,000
		(iv) Hospital charges			..	1,386	1,000	1,000
		(v) Charges for moving prisoners			..	28	700	700
				Total A. 5	..	1,36,718	95,700	1,27,700
		A. 6.—Contingencies.						
		(i) Postage and Telegrams			..	557	700	1,000
		(ii) Other contingencies			..	26,510	15,070	14,000
				Total A. 6	..	27,067	15,770	15,000
				Rounding	..	....	—10	—20
332	332			TOTAL A. (JAILS)	..	2,74,695	2,59,500	2,89,400
55		Deduct on account of savings			..	....	38,200	30,600
277	332			Net Total	..	2,74,695	2,21,300	2,58,800
		B.—JAIL MANUFACTORY.						
		B. 1.— Pay of Establishment.						
		(i) PAY—						
2	2	Dyers (35-3-65)			..	....	1,182	1,254
2	2	Mechanics (35-3-65)			..	....	1,266	1,338
1	2	Blacksmith (35-3-65)+ Rs. 5 Mistri allowance for Jammu			..	....	1,470	1,542
1	..	Blacksmith (35-3-65)			..	....	..	
1	1	Carpenter at Rs. 30			..	....	360	360
7	7			Total	..	1,910	4,280	4,494
		(ii) Temporary dearness and Ration allowance			..	174	140	144
				Total B. 1	..	2,084	4,420	4,640

MBERS.

5. 2005

			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
	B. 2.—Supplies and Services				
	(i) Purchase of raw material	..	3,345	8,500	4,000
	(ii) Purchase of Machinery, tools and implements	..			
	Total B. 2	..	3,345	8,500	4,000
	B. 3.—Contingencies.				
	(i) Postage	..	....	....	....
	(ii) Other contingencies	..	....	....	.....
	Rounding	.	....	—20	—4
7 7	TOTAL B. (JAIL MANUFACTORY)	..	5,429	12,900	8,600
	C.—JAIL PRESSES.				
	C. 1.—Pay of Establishment.				
	(i) PAY—				
.. 1	Manager Press (90-6-150)	..	....	1,506	....
.. 1	Proof Reader (40-4-80)	..	....	1,135	....
.. 1	Accountant (40-4-80)	..	....	668	....
.. 1	Head Compositor (40-4-80)	..	....	862	....
.. 1	Printer (40-4-80)	..	....	862	....
.. 2	Sangsazes (30-2-50)	..	....	908	....
.. 14	Compositors, 2 at Rs. 35-3-65 and 12 at Rs. 30-2-50	..	....	7,170	....
.. 3	Katibs, 2 at Rs. 35-3-65 and one at Rs. 30-2-50	..	....	1,744	....
.. 2	Copy-writer (35-3-65)	..	....	1,086	....
.. 4	Pressmen (35-3-65)	..	....	2,532	....
.. 1	Copy-holder (25-1-35)	..	....	371	....
.. 2	Type-distributors (25-1-35)	..	....	622	....
.. 6	Book-binders, 1 at Rs. 30-2-50, and 5 at Rs. 25-1-35	..	....	2,881	....
.. 3	Machinemen (25-1-35)	..	....	1,077	....
.. 1	Ruling and cutting machineman (25-1-35)	..	....	359	....
.. 1	Mechanic (30-2-50)	..	....	502	....
.. 1	Die-Printer (25-1-35)	..	....	371	....
.. 1	Store-keeper (30-2-50)	..	....	454	....
.. 1	Casting Operator (25-1-35)	.	....	420	....
.. 1	Clerk (40-4-80)	..	....	668	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS—(*concluded*).

C.—Jail Presses—(*concluded*).

penditure.

MBERS.

06. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
.. 1	Forms clerk (30-2-50)	..	....	430	....
.. 4	Peons (3) and Coolie (one) at Rs. 12-½-15	..	....	654	....
.. 63		Total	23,064	26,780	....
	(ii) Dearness and Ration allowance	..	2,539	580	....
		Total C. 1	25,603	27,360	....
	C. 2.—Other Allowances & Honoraria.				
	Overtime allowance	..	227	300	....
	C. 3.—Supplies & Services.				
	(i) Purchase of Machinery	..	185	6,700	.....
	(ii) Purchase of Tools & Implements	..	3,034		
		Total C. 3	3,219	6,700	....
	C. 4.—Contingencies.				
	(i) Postage and Telegrams	..	76	190	....
	(ii) Other contingencies	..	1,717	710	....
		Total C. 4	1,793	900	....
		Rounding	....	+40	....
.. 63		Total C. (Jail Presses)	30,842	35,300	....

DEMAND VIII.—G. 12. POLICE.

Expenditu

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		A. Inspection ..	62,181	31,700	35,400
		A/I. Central Bureau C. I. D. ..	46,949	20,000	1,18,500
		B. Executive Police Force ..	15,39,037	26,03,100	27,51,700
		C. Traffic Control ..	38,757	....	32,400
		D. Fire Brigades ..	60,363	72,200	68,100
		Petrol Rationing ..	20,112	....	....
		Maharaja's Guards ..	65,091	....	....
		Transport ..	....	75,500	....
		E. Peace Brigade ..	....	....	19,000
		Rounding ..	....	+300	—10
		Total ..	18,32,489	28,03,000	30,25,000
		Deduct on account of Savings ..	....	....	25,000
		Net Total ..	18,32,489	28,03,000	3,00,000

A.—Inspection.

A. 1.—Pay of Officers.

1	1	Inspector General (600-40-800) ..	....	13,560	10,080
1	..	Deputy Inspector-General (Police Central) (500-25-700) ..	....	....	6,220
2	1	Total ..	37,314	13,560	16,300

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250) ..	....	2,400	2,000
1	1	Head Clerk-cum-Accountant (90-6-150) ..	....	1,512	1,500
2	2	One Stenographer and one Clerk (75-5-100) ..	....	2,040	2,300
5	5	Clerks (50-5-100) ..	....	5,160	4,600
4	2	Clerks (40-4-80 ..	....	1,200	2,000
1	1	Clerk (30-2-50) ..	....	528	500
3	3	Menials (12-½-15) ..	....	480	400
17	15	Total ..	11,705	13,320	14,300
		(ii) Dearness and Ration allowance ..	1,124	430	400
		Total A. 2 ..	12,829	13,750	14,800

A. 3.—Travelling Allowance.

		Other T. A. .. {Gazetted 800 / Non ,, 1,200} ..	4,391	2,000	2,000

A. 4.—Other Allowances and Honoraria.

		Rewards ..	90	200	100

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

A.—INSPECTION—(*continued*).

penditure.

MBERS.

06. 2005.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
		A. 5.—Contingencies.				
		(i) Postage and Telegrams	..	575	600	600
		(ii) Other contingencies	..	6,982	1,600	1,600
		Total A. 5	..	7,557	2,200	2,200
		Rounding	..	....	—10	—10
19	16	TOTAL A. (INSPECTION)	..	62,181	31,700	35,400
		*C. I. D.				
		A/I.—CENTRAL BUREAU.				
		A/I. 1.—Pay of Officers.				
1	..	Superintendent (300-25-500)	..	....	....	2,800
..	1	Assistant Superintendent (200-20-300)	..	....	600	....
..	..	,, ,, (250-15-400)	..	....	....	2,330
2	1	Total A/I. 1	..	4,893	600	5,130
		A/I. 2.—Pay of Establishment.				
		(i) PAY—				
2	1	Office Superintendent (90-6-150)	..	....	1,324	2,103
1	..	Head Clerk-cum Accountant (90-6-150)	..	....	.....	837
2	..	Head Clerks one, Accountant one (75-5-100)	..	....	....	1,400
8	1	Clerks (50-5-100)	..	....	1,200	4,837
4	4	,, (40-4-80) (one post upto 21st Jeth 2006 only)	..	....	2,000	1,622
1	1	,, (30-2-50) ,, ,, ,,	..	....	350	96
4	4	Menials (12-$\frac{1}{3}$-15) (one post upto 21st Jeth 2006 only)	..	....	720	582
22	11	Total	..	9,090	6,094	11,470
		(ii) Dearness and Ration allowance	..	1,234	576	467
		Total A/ I-2	..	9,324	6,670	11,940
		A/I-3.—Executive Staff.				
		(i) PAY—				
..	1	Inspector (110-7-180)	..	....	540	....
	1	Inspector (160-10-200) plus Special pay at Rs. 40 p. m.	..	....	....	1,865
..	5	Sub-Inspectors (90-6-150)	..	....	1,800	....
4	..	,, Senior grade (125-7-160)	..	....	....	4,660
22	..	,, Junior ,, (10-5-120)	..	....	....	16,410
..	2	,, (40-4-80)	..	....	432	....
..	7	Head Constables (26-2-44)	..	.....	798	....
..	9	Selection grade Constables (15-$\frac{1}{3}$-20)	..	....	574	....
27	24					

BERS.

5. 2005

			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		A/I. 4.—Travelling Allowance.			
		Other T. A. ..	2,991	1,000	5,000
		A/I. 5.—Other Allowances and Honoraria.			
		(i) Rewards ..	658	200	1,000
		(ii) Other allowances (C. I. D, and Literacy) ..	3,219	400	.....
		Total A,/I-5 ..	3,877	600	1,000
		A/I. 6.—Supplies and Services.			
		Secret Service Expenditure ..	....	6,000	70,500
		A/I. 7.—Contingencies.			
		(i) Postage and Telegrams ..	407	200	1,000
		(ii) Other contingencies ..	1,140	30	1,000
		Total A/I-7 ..	1,847	500	2,000
		Rounding ..	....	+10	....
27	24	Total A/I (C. I. D,) ..	46,949	20,200	1,18,500
		B.—EXECUTIVE POLICE FORCE.			
		B. 1.—Pay of Officers.			
		(i) PAY—			
2	2	Deputy Inspectors General of Police (500-25-700) ..	....	9,000	12,450
8	8	Superintendents of Police (300-25-500) ..	....	30,825	33,600
6	6	Assistant Superintendents (250-15-400) ..	....	20,550	18,675
		(ii) Dearness allowance ..	285	....	....
16	16	Total B. 1 ..	69,311	60,380	64,730
		B. 2.—Pay of Executive Staff.			
		(i) PAY—			
22	22	Inspector (160-8-200) ..	....	48,078	46,068
93	95	Sub-Inspectors Senior Grade (125-7-160) ..	....	1,41,103	1,47,945
96	96	Sub-Inspectors Junior Grade (80-5-120) ..	....	76,930	96,480
353	355	Head Constables Senior Grade (50-3-65) ..	....	2,28,336	2,34,867
..	40	Naiks (25-1-25) for 3 months only ..	....	2,541	....
156	157	Head Constables Junior Grade (40-1-50) ..	....	56,520	76,824
3384	3383	Constables (35-1-40) including Leave Reserve ..	....	12,58,668	14,51,736
10	..	Guard for Sindh and Lidder Valley Forest Divisions (2 Head Constables and 8 Constables) ..	....	....	4,686
6	..	Guard for Food Control, Srinagar (1 Head Constable and 5 Constables) ..	....	....	2,772

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

B.—Executive Police Force—(*continued*).

Expenditure.

Numbers			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
..	..	Military Garrison at Leh and Skardu	..	11,198	....
23	23	Menials (12-$\frac{1}{3}$-15)	..	4,146	4,146
		Temporary move allowance	..	....	....
4143	4174	Total	..	8,39,185	18,27,520	20,65,524
		(ii) Dearness and Ration allowance	..	2,44,547	1,24,100	3,312
		Total B. 2	..	11,33,732	19,51,620	20,68,840

B. 3.—Other Establishment.

(i) Pay—

2	2	Superintendents (90-6-150)	..	3,612	3,024
2	2	Pay Officers (90-6-150)	..	3,312	3,408
14	13	Head Clerks, (10), Store-keepers (2), Stenographers (2), (75-5-100)	..	11,205	13,900
9	10	Accountants and Senior Clerks (50-5-100)	.. ....	6,167	6,480
41	44	Clerks (40-4-80)	..	24,912	25,824
6	6	Clerks (35-3-65)	..	2,457	3,096
29	31	,, (30-2-50)	..	13,740	11,832
30	32	Peons (12-$\frac{1}{3}$-15)	..	5,760	4,968
133	140	Total	..	38,432	71,165	72,532
		(ii) Dearness and Ration allowance	..	12,123	4,715	4,320
		Total B. 3	..	50,555	75,880	76,850

B. 4.—Travelling and Horse Allowance.

Fixed T. A.	..	84,252	1,00,000	1,00,000
Other ,,	..			
Total B. 4	..	84,252	1,00,000	1,00,000

B. 5.—Allowances and Honoraria.

(i) Rewards	..	1,195	3,700	3,000
(ii) Literacy allowance	..	16,244	..	....
(iii) Carriage of Constabulary	..	11,103	61,800	40,000
(iv) Other allowances	..	29,284	58,800	56,300
(v) Special and Compensatory allowance	..	....	....	7,500
Total B. 5	..	57,826	1,24,300	1,06,800

B. 6.—Supplies and Services.

(i) Clothing, uniforms and equipment	..	68,320	1,00,000	2,50,000
(ii) Arms and Ammunition	..	2,525	1,00,000	5,000

B.—EXECUTIVE POLICE FORCE—(*concluded*). *Expenditure.*

Numbers. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		B. 7.—Scholarships, Stipends, etc.			
		Scholarships ..	3,300	5,400	5,400
		B. 8.—Contingencies.			
		(i) Postage and Telegrams ..	18,266	30,000	36,000
		(ii) Pay of menials (91 Cattle-pound Chowkidars and Moharrirs) ..	2,319	3,490	3,490
		(iii) Other contingencies ..	47,231	77,000	42,000
		Total B. 8 ..	67,816	1,10,490	81,490
		Total B ..	....	26,28,070	27,59,110
		Deduct debitable to Forest and Food Control Departments ..	....	25,000	7,458
		Rounding ..	....	+30	+48
4292	4290	TOTAL B. (EXECUTIVE POLICE FORCE) ..	15,39,037	26,03,100	27,51,700
		C.—TRAFFIC CONTROL.			
		C. 1.—Pay of Officer.			
1	..	Traffic Superintendent (200-25-400) ..	5,484	....	3,600
		Temporary move allowance ..	32	....	....
1	..	Total C. 1 ..	5,516	....	3,600
		C. 2.—Pay of Executive Staff.			
		(i) PAY—			
2	..	Inspectors (90-6-150) ..	....	..	3,60
7	..	Assistant Traffic Inspectors (75-5-100) (for 7½ months only) ..	....	....	7,95
1	..	Mechanical Inspector (90-6-150) ..	....	....	1,44
3	..	Constables (15-⅓-20) ..	....	....	72
		Temporary move allowance ..	..	....	....
13	..	Total ..	17,438	....	13,71
		(ii) Dearness and Ration allowance ..	1,574	....	....
		Total C. 2 ..	19,014	....	13,71
		C. 3.—Pay of Office Establishment.			
		(i) PAY—			
1	..	Superintendent (90-6-150) ..	....	....	1,08
1	..	Clerk (50-5-100) ..	....	....	64
1	..	„ (40-4-80) ..	....	....	50
1	..	„ (30-2-50) ..	....	....	60
2	..	Peons (12-½-15) ..	....	....	32
6	..	Total ..	6,365	....	3,15
		(ii) Dearness allowance ..	1,043	....	28
		Total C. 3 ..	7,408	....	3,45

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

C.—Traffic Control—(*concluded*).

					Accounts 2004.	Estimates 2005.	Estimates 2006.
					Rs.	Rs.	Rs.
				C. 4.—Travelling Allowance.			
				(i) Fixed T. A. / Other T. A.	..	....	 1,000
				(ii) Petrol allowance at Rs. 50 p. m. eaeh to the Superintendent, Inspectors and Assstt. Inspectors	..	....	 6,000
				(iii) Upkeep of motor vehicles.	..	....	 2,500
				Total C. 4		2,253	 9,500
				C. 5.—Contingencies.			
				(i) Postage and Telegrams	..	329	 600
				(ii) Other contingencies		2,066	 1,500
				Total C. 5	..	2,395	 2,100
				Rounding	..	....	.... +40
				Total C. (Traffic Control)	..	38,757	 32,400
				D.—Fire Brigade.			
				D. 1.—Pay of Establishment.			
				(i) Pay—			
1	1			Superintendent (150-10-250)	..	....	2,880 3,000
1	1			Asstt. „ (50-5-100)	..	....	1,080 1,200
1	1			Officer-in-charge (40-2-60)	..	....	790 720
1	1			Pilot for fire floats (24-2-40)	..	....	480 480
1	1			Sergeant (24-2-40)	..	....	312 336
5	5			Station Officers (35-3-65)	..	....	2,208 3,576
17	17			Trailor and Motor Drivers (24-2-40)	..	....	7,152 6,984
1	1			Engine Driver (24-2-40)	..	....	456 312
1	1			Motor Driver (24-2-40) subject to sanction	..	....	288 312
76	76			Firemen (15-1/3-20) (4 subject to sanction)	..	....	15,448 15,782
1	1			Clerk (35-3-65)	..	....	500 600
1	1			Clerk (30-2-50)	..	....	400 432
107	107				Total ..	28,313	31,994 33,734
				(ii) Dearness and Ration allowance	..	12,002	15,636 15,636
				Total D. 1	..	40,315	47,630 49,370
				D. 2.—Travelling Allowance.			
				Other T. A.	..	300	300 200
				D. 3.—Other Allowances and Honoraria.			
				Rewards	..	12	160 160
				D. 4.—Supplies and Services.			

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

D.—Fire Brigade—(*concluded*):

Expenditure.

Numbers.		Accounts 2004.	Estimates 2005.	Estimates 2006.
2006. 2005.		Rs.	Rs.	Rs.
	D. 5.—Contingencies.			
	(i) Postage and Telegrams ..	25	50	50
	(ii) Other contingencies ..	6,965	6,000	6,000
	Total D. 5 ..	6,990	6,050	6,050
	Rounding ..	....	+10	+20
107	Total D. (Fire Brigade) ..	60,363	72,200	68,100

Petrol Rationing (Temporary subject to sanction).

Pay of Officer.

..	Petrol Rationing Officer at Rs. 350 ..	....	....	....
	Duty allowance at Rs. 100 p. m. ..	..	....	....
	Temporary move allowance ..	....	....	..
.. ..	Total ..	3,200	....	....

Pay of Establishment.

	(i) Pay—			
..	Office Superintendent (90-6-150) ..	....	....	....
.. ..	Coupon Clerk (75-5-100) ..	....	....	....
.. ...	Stenographer (75-5-100) ..	..	....	....
.. ..	Clerks (50-5-100) ..	..	....	....
.. ..	Clerks (40-4-80) ..	..	....	....
.. ..	Clerk (30-2-50) ..	..	....	....
.. ..	Orderlies (15-1/5-18) ..	....	....	....
.. ..	Peons (12-½-15) ..	....	....	....
	Temporary move allowance ..	..	....	....
.. ..	Total ..	8,832	..	....
	(ii) Dearness and Ration allowance ..	1,250	..	....
	Total Establishment ..	10,082	..	....

Executive.

.. ..	Inspector (110-7-180) ..	....	....	....
	Duty allowance to above at Rs. 30 p.m. ..	....	....	....
	Temporary move allowance ..	....	....	....
.. ..	Total ..	2,232	....	....
.. ..	Total ..	12,314	....	....

Travelling Allowances.

			Accounts 2004.	Estimates 2005.	Estimates 2006.
2005.					
			Rs.	Rs.	Rs.
	Other Allowances and Honoraria.				
	Other allowances etc.	..	....	....	....
	Contingencies.				
	(i) Postage and Telegrams	..	292	....	....
	(ii) Other contingencies	..	2,748	....	....
	Total	..	3,040	....	....
	Rounding	..	....	....	....
..	TOTAL (PETROL RATIONING)	..	20,112	....	....
	MAHARAJA'S GUARD.				
	Maharaja's Guard	..	65,091	.....	....
	TRANSPORT.				
	Pay of Officers.				
. 1	Transport Controller (300-25-500)	..	....	3,600	....
. 1	Assistant Transport Controller (200-20-300)	..	....	2,400	....
. 1	Traffic Superintendent (200-25-400)	..	....	2,400	....
. 3		Total ..	....	8,400	....
	Pay of Executive Staff.				
	(i) PAY—				
.. 4	Traffic Inspectors (90-6-150)	..	....	7,200	....
.. 7	Assistant Traffic Inspectors (75-5-100) 1 for 7½ months only	..	....	7,329	.....
.. 1	Mechanical Inspector (90-6-150)	..	....	1,368	....
.. 1	Inspector Petrol Rationing (110-7-180)	..	....	2,160	.....
.. 1	Driver Pilot Car (24-2-40)	..	....	312	....
.. 10	Constables (15-½-20)	..	....	2,140	...
.. 24		Total	54,531	20,500	.....
	(ii) Dearness and Ration allowance	..	4,905	1,740	....
		Total ..	59,436	22,240	....
	Pay of Office Establishment.				
	(i) PAY—				
.. 2	Superintendents (90-6-150)	...	....	3,240	....
.. 1	Coupon Clerk (75-5-100)	..	....	1 140	....
.. 1	Stenographer (75-5-100)	..	....	960	....
.. 3	Clerks (50-5-100)	..	....	2,760	....
.. 4	Clerks (40-4-80)	..	....	2,664	....
2	Clerks (30-2-50)	..	....	744	....
.. 1	Orderly (15-½-20)	..	....	228	.....

TRANSPORT—(*concluded*). *Expenditure.*

Numbers.				Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.			Rs.	Rs.	Rs.
..	6	Peons (12-½-15)	..	....	984	....
..	20	Total	..	251	12,720	....
		(ii) Dearness and Ratian allowance	..	....	1,000	....
		Total	..	2,516	13,720	.....
		Travelling Allowance.				
		Fixed T. A.	..	....	9,000	.....
		Other T. A.	..			
		Total	..	....	9,000	....
		Other Allowances and Honoraria.				
		Rewards	..	290	....	....
		Supplies and Services.				
		Purchase and up-keep of cars	..	....	18,000	....
		Contingencies.				
		(i) Postage and Telegrams	..	122	1,100	....
		(ii) Other contingencies	..	2,476	3,000	....
		Total	..	2,598	4,100	..
		Rounding	..	....	+40	....
..	47	TOTAL (TRANSPORT)	..	65,091	75,500	....
		E.—PEACE BRIGADE.				
		E. 1.—Pay of Officers.				
1	..	*Chief of the Peace Brigade (300-25-500)	..	.....	....	3,600
		E. 2.—Other Allowance and Honoraria.				
		Honorarium to :—				
1	..	(i) Assistant to the Chief of the Peace Brigade at Rs. 100 p. m.	..	....	.....	1,200
1	..	(ii) Secretary to the Chief of the Peace Brigade at Rs. 80 p. m.	..	....	.....	960
6	..	(iii) Commanders (2 District Commanders and 4 Tehsil Commanders) at Rs. 80 p. m. each	..	....	....	5,760
1	..	(iv) Clerk (50-5-100)	..	....	....	630
2	..	(v) Clerks (40-4-80)	..	.....	.....	960
1	..	(vi) Runner at Rs. 30 p. m.	..	.....	.....	360
12	..	Total E. 2.	..	....	....	9,870
		E. 3.—Travelling Allowance.				
		Free conveyance including Honoraria to driver	..	....	....	3,000

*Scale of pay subject to sanction.

CIVIL ADMINISTRATION.—*(continued)*.

DEMAND VIII.—G. 1[illegible].—POLICE.—*(concluded)*.

E.—Peace Brigade.—*(concluded)*.

Expenditure.

Numbers.

006. 2005.

		Accounts 2004.	Estimate 2005.	Estimates. 2006.
		Rs.	Rs.	Rs.
	E. 4.—Contingencies.			
	House rent ..	....	..	540
	Other contingencies (including furniture, uniforms etc). ..	....	....	2,000
	Total E. 4 ..	.. .	...	2,540
	Rounding ..	....	....	−10
13	Total E. (Peace Brigade) ..	....	....	19,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G-12-B. HOME GUARDS.

A. HOME GUARDS.

NUMBERS.			Accounts 2004.	Estimates 2005.	Expen Estim 200
2006.	2005.				
		A. Home Guards	.. ....	8,00,000	2,24,
		B. Border Scouts	.. ....	....	2,
		Rounding	.. ....	....	+
		Total	.. ....	8,00,000	2,27,
		Deduct for savings	.. ....	....	27,
		Net Total	.. ....	....	2,00,

*A. HOME GUARDS.

A. 1. Pay of Officers.

..	1	Commandant 200-20-300	.. ....	....	2,
		Ration Allowance	.. ....	....	
..	1	Total A. 1	.. ....	....	2,

A. 2. Pay of Executive Force.

		(i) PAY —			
1	..	Assistant Commandant at Rs. 175 p. m.	.. ....	....	2,
2	..	Company Commanders at Rs. 125 p. m.	.. ....	....	3,0
2	..	Adjutant Quarter Masters at Rs. 100 p. m. each	.. ....	....	2,
8	..	Platoon Commanders at Rs. 70 p. m. each	.. ....	....	6,
24	..	Section Commanders at Rs. 35 p. m. each	.. ....	....	10,
216	..	Guards at Rs. 27 p. m. each	.. ....	....	69,
8	..	Cooks at Rs. 27 p. m. each	.. ....	....	2,
4	..	Barbers „ „ „	.. ....	....	1,
2	..	Buglars „ „ „	.. ....	....	
4	..	Sweepers „ „ „	.. ....	....	1,
271	..	Total	.. ....	....	1,00,
		(ii) Ration Allowance to 267 men at Rs. 15 p. m. each	.. ....	....	48,0
		Total A. 2.	.. ....	....	1,48,1

A. 3. Pay of Establishment

1	..	Head Clerk cum-Accountant (75-5-100)	.. ....	....	9
1	..	Clerks (40-4-80)	.. ....	....	5
2	..	Total A. 3.	.. ....	....	1,4

*Subject to Government sanction to the continuance of the Organisation.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII. G. 12-B. HOME GUARDS.—(*concluded*).

A.—HOME GUARDS—(*concluded*).

Expenditure. MBERS. 06. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
	A. 4. Travelling Allowance.			
	Carriage of troops including cost of petrol. ..		....	12,000
	A. 5. Supplies and Services.			
	(i) Uniforms ..		....	35,000
	(ii) Beds & Boxes ..		....	2,000
	(iii) Arms and ammunition ..		....	15,000
	Total A. 5. ..		....	52,000
	A. 6. Contingencies.			
	Contingencies ..		....	8,500
	Rounding ..		....	—30
74 ..	Total A. (Home Guards) ..		 8,00,000	2,24,800
	** B. BORDER SCOUTS.*			
	B. 1.—Pay of Establishment.			
1 ..	Accountant (90-6-150) ..		....	608
1 ..	Head Clerk (90-6-150) ..		....	504
1 ..	Peon (12-$\frac{1}{3}$-15) ..		....	48
3 ..	Total ..		....	1,160
	Dearness and Ration Allowance ..		....	48
	Total B. 1. ..		....	1,210
	B. 2. Travelling Allowance.			
	Travelling Allowance ..		....	100
	B. 3. Other Allowances and Honoraria.			
	Honorarium to officer in-charge Records and Accounts at Rs. 5 per diem upto the end of Har 2006 ..		....	625
	B. 4.—Contingencies.			
	Postage and Telegrams, Stationery and other contingencies ..		....	40
	Rounding		....	+25
3 ..	Total B. (Border Scouts)		....	2,000

G. 13.—TRADE AGENCIES & OUTSIDE ESTABLISSHMENT.

Numbers.		Accounts 2004.	Estimates 2005.	Expend Estim 200
2006. 2005.				
	A. Bunji Ferry	729	1,600	..
	B. Miscellaneous	3,423	54,400	..
	C. Trade Agencies	.....	1,32,100	2,26
	D. Gilgit Province	....	33,200	..
	E. Property in the Dominions of India and Pakistan	....	36,100	30
	Rounding	....	— 400	+
	Total ..	34,752	2,37 000	2,57

A.—Bunji Ferry.

A. 1.—Pay of Establishment.

	(i) Pay—				
.. 1	Jamadar at Rs. 19 p. m.	..	.....	228	..
.. 6	Raftsmen at Rs. 17 each	..		1,224	..
	Local allowance			...	..
.. 7		Total ..		519	1,452 ..
	(ii) Dearness and Ration allowance	..		210	1,020 ..
		Total A. 1 ..		729	2,472 ..

A. 2.—Contingencies.

	Contingencies	..		....	.... ..
		Total A. 2 ..		....	2,472 ..
	Deduct moiety share payable by the Government of India	..		....	872 ..
.. 7		Net Total A. (Bunji Ferry) ..		729	1,600 ..

B.—Miscellaneous.

B. 1.—Other Allowances and Honoraria.

	Mukarraries	..		3,663	14,000 ..

B. 2.—Supplies and Services.

	(i) Boundary charges	.		102	.... ..
	(ii) Rasads and entertainments	..		1,302	2,000 ..
	(iii) Choba Lhasa Mission	..		3,490	3,630
	(iv) Raj Tilak Polo Club Tournament	..		....	1,000 ..
		Total B. 2 .		4,894	6,630 ..

CIVIL ADMINISTRATION—(*continued*).

Expenditure. G. 13.—TRADE AGENCIES & OUTSIDE ESTABLISHMENT.—(*continued*).

B.—MISCELLANEOUS—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
006.	2005.				
			Rs.	Rs.	Rs.
		B. 3.—Contingencies.			
		(i) Unforeseen expenses	.. 14,772	30,000	..
		(ii) Postage for Raja of Poonch	....	....	....
		(iii) Other contingencies	.. 3,112	....	....
		Total B. 3	.. 17,884	30,000	....
		B. 4.—Contributions and Grants-in-aid.			
		(i) Tofa Shawls present to His Majesty the King	.. 4,375	....	....
		(ii) Subsidies (For details see Appendix E)—			
		(*a*) Chitral	.. ....	....	....
		(*b*) Gilgit	.. ....	....	....
		(*c*) Subsidies under Governor Kashmir	.. 3,204	3,740	....
		Total Subsidies	.. 3,204	3,740	....
		Total B. 4	.. 7,579	3,740	....
		Rounding	.. ....	+30	....
		TOTAL B. (MISCELLANEOUS)	.. 3,4023	54,400	....
		C (*a*).—TRADE COMMISSIONER. C.—TRADE AGENCIES.			
		C (a). 1.—Pay of Officers.			
1	1	Trade Commissioner at Rs. 1,000 p. m.	.. ....	12,000	12,000
..	1	Public Relations Officer at Rs. 500 p. m.	.. ....	6,000	....
1	1	Secretary to the Trade Commissioner (400-25-600)	.. ....	7,200	7,200
2	3	Total C (a). 1	.. ....	25,200	19,200
		C (a). 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Personal Assistant-cum-Stenographer (150-10-250 personal)	.. ....	3,120	3,000
1	1	Chief Accountant (150-10-250 personal)	.. ....	3,000	3,000
1	1	Head clerk at Rs. 200 p. m.	.. ....	2,400	2,400
2	2	Information Assistants at Rs. 200 p. m. each	.. ....	4,800	4,800
2	2	Typists, one at Rs. 100 and the other at Rs. 250 p. m. (personal)	.. ....	4,200	4,200
1	1	Store-keeper at Rs. 150 p. m.	.. ....	1,800	1,800
1	1	Out-door Duties Assistant at Rs. 200 p. m.	.. ....	2,400	2,400
1	1	Receipt, Record and Despatch clerk at Rs. 175 p. m.	.. ....	2,100	2,100
1	1	Assistant Accountant-cum-Cashier at Rs. 175 p. m.	.. ....	2,100	2,100
1	1	Receptionist at Rs. 150 p. m.	.. ..	1,800	1,800
1	..	Clerk at 150/- p. m. subject to Government sanction	.. ....	....	1,800
6	5	Peons at Rs. 65 p. m. each (one post subject to sanction)	.. ....	3,900	4,680

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estim 2006
			Rs.	Rs.	
		(ii) Dearness and Ration allowance			
		Total C (a) 2		31,620	34,
		C (a). 3.—Travelling Allowance.			
		(i) Other T. A. .. { Gazetted .. 4,000 / Non ,, .. 1,000 }		5,00	5,
		(i) Petrol allowance to Trade Commissioner			
		(iii) Maintenance of Staff Cars (including pay of Drivers)			4
		Total C (a) 3		5,000	9
		C (a). 4.—Other Allowance and Honoraria.			
		(i) House allowance to Public Relations Officer at Rs. 100 p. m.		1,200	..
		(ii) Local allowance		4,800	4
		(iii) Petrol allowance		1,800	..
		Total C (a). 4		7,800	4
		C (a) 5.—Contingencies.			
		(i) Postage and Telegrams		5,000	5
		(ii) Water and Electricity		5,000	6
		(iii) Telephone charges		2,000	2
		(iv) Uniforms for peons		2,000	
		(v) Books, Magazines and Advertisements		1,500	1
		(vi) Entertainment		2,500	2
		(vii) Maintenance of Staff Cars		2,000	..
		(viii) House Rent		6,000	14
		(ix) * Temporary establishment		8,952	6
		(x) Insurance and Miscellaneous		2,000	2
		(xi) Stationery and Printing		7,500	
		(xii) Furniture etc. N. R.			
		(xiii) Construction of temporary Godowns N. R.			
		Total		44,450	5
		Rounding		+30	
		Total C (a). (Trade Commissioner)		1,14,100	1,2
		C (b). TRADE AGENCY AT PATHANKOTE.			
		C (b). 1.—Pay of Officer.			
1	..	Trade Agent (400-25-600)			7
1	..	Assistant Trade Agent (150-10-250) (upto end of Assuj 2006 only)			1
2	..	Total			8

* Increase in the pay of sweepers subject to sanction.

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT—(*continued*).

C.—TRADE AGENCIES—(*continued*).

penditure.

UMBERS.

06. 2005.

			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		C (b). 2.—Pay of Establishment.			
		(i) PAY—			
..	1	Accountant at Rs. 350 p. m.	.. ..	4,200	....
1	..	,, (150-10-250)	.. ....	....	1,860
..	1	Lorry clerk at Rs. 120 p. m.	.. ....	1,440	....
..	1	Railway clerk at Rs. 150 p. m.	.. ....	1,800	....
1	..	Head clerk (90-6-150)	.. ....	....	1,080
2	..	Supervisors (90-6-150)	.. ....	....	2,178
1	..	Stenographer (75-5-100)	.. ....	....	900
1	..	Assistant Accountant (75-5-100)	.. ....	.....	900
1	..	Cashier (75-5-100)	.. ....	....	900
3	..	Clerks (75-5-100)	.. ....	....	3,030
1	..	Typist (50-5-100)	.. ....	....	615
4	..	Clerks (50-5-100)	.. ....	....	2,400
2	..	Godown Keeper-cum-clerks (50-5-100)	.. ..	....	1,215
..	2	Peons at Rs. 60 p. m.	.. ....	1,440	.....
9	..	Menials at 40 p. m. each (Peons 4 Chowkidar 1 and Godown Chowkidars 4)	.. ....	....	4,320
26	5	Total	.. ....	8,880	19,400
		(ii) Dearness and Ration allowance	.. ....	....	....
..	..	Total C (b). 2	.. ....	8,880	19,400
		C (b). 3.—Travelling Allowance.			
		Other T. A	.. ....	1,300	2,400
		C (b). 4.—Other Allowances and Honoraria.			
		Compensatory allowance	.. ....	..	10,550
		C (b). 5.—Contingencies.			
		(i) Postage and Telegrams	.. ....	1,000	2,500
		(ii) Rent	.. ....	900	13,800
		(iii) Other contingencies (Rs. 1,400 N. R.)	.. ....	2,300	4,500
		(iv) Circuit House	.. ....	2,400	2,400
		(v) Stationery and Printing	.. ....	1,200	2,900
		(vi) Furnishing of a suite of rooms of Circuit House N. R.	. ....	....	5,000
		Total C (b). 5	.. ....	7,800	31,100
		Rounding	.. ....	+20	....
26	5	Total C (b). Trade Agency at Pathankote	.. ....	18,000	71,700

CIVIL ADMINISTRATION—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISMENT—(*continued*).

C.—Trade Agencies—(*continued*).

Numbers.			Accounts 2004.	Estimates 2005.	Estima 2006.
2006.	2005.		Rs.	Rs.	Rs.
		*C. (c) Trade Agency Amritsar.			
		C. (c) 1.—Pay of Officers.			
1	..	Trade Agent at Rs. 400 p. m.	..	....	 4,8
1	..	Assistant Trade Agent (150-10-250)	..	....	 3,0
2	..	Total	..	....	... 7,8
		C. (c) 2.—Pay of Establishment.			
1	..	Head clerk-cum-Accountant (90-6-150)	..	....	 1,2
1	..	Stenographer (90-6-150)	..	....	 1,0
1	..	Supervisor at Rs. 90 p. m.	..	....	 1,0
1	..	Assistant Accountant & Cashier (75-5-100)	..	....	 9
1	..	Store-Keeper (75-5-100)	..	....	 9
1	..	Surveyor (75-5-100)	..	....	....
1	..	Petrol and Lorry clerk (50-5-100)	..	....	 6
5	..	Menials at Rs. 40 p. m. each (peons 3, gardener 1, chowkidar 1)	..	....	 2,4
12	..	Total C. (c) 2	..	....	 9,0
		C. (c) 3.—Travelling Allowance.			
		(i) Maintenance of Truck including pay of Driver	..	....	 1,8
		(ii) Other T. A.	..	....	 1,8
		Lotal C. (c) 3	..	....	 3,7
		C. (c) 4.—Other Allowance and Honororia.			
		Compensatory Allowance	..	....	 5,7
		C. (c) 5—Contingencies.			
		Postage and Telegrams	..	....	....
		Rent	..	....	 1,5
		Sweeper	.	....	....
		Stationery and Printing		....	 3
		Other Contingencies			
		Total C. (c) 5	..	....	 5
		Rounding	..	....	....
14	..	Total C. (c) Trade Agency Amritsar	..	....	 31

* Provision beyond 30-9-49 made subject to Government sanction.

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT.—(*continued*).

C.—TRADE AGENCIES—(*concluded*).

xpenditure. NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.					
			Rs.	Rs.	Rs.
		C (d) TRADE AGENCY BOMBAY.			
		C (d) 1—Pay of Establishment.			
1	..	Clerk at Rs. 150 p. m.	..	....	1,010
1	..	Typist at Rs. 150 p. m.	..	..	1,010
1	..	Peon at Rs. 60 p. m. (subject to Government sanction)	..	....	410
3	..	Total	..	....	2,430
		C (d) 2.—Travelling Allowance.			
		Petrol Allowance for Trade Agent at Rs. 50 p. m.	..	....	340
		Rounding	..	....	+30
		Total Trade Agency Bombay	..	....	2,800
66	25	Total C. Trade Agencies	..	....	1,32,100	2,26,400
		D.—GILGIT PROVINCE.			
		D. 1.—Pay of Officers.			
..	1	Commandant Gilgit Scouts at Rs. 500 p. m.	..	....	2,500	....
..	1	Assistant Governor, Chilas at Rs. 325 p. m.	..	....	1,625	....
		Special allowance	..	....	7,375	....
..	2	Total D. 1	..	....	11,500	....
		D. 2.—Pay of Estabiishment.	..	....	.....	.....
		D. 3.—Travelling Allowance.			
		Other T. A.	..	....	1,000	....
		Total D. 3	..	....	1,000	....
		D. 4.—Contingencies.			
		(i) Postage and Telegrams	..	....	200	....
		(ii) Other Contingencies	..	....	500	....
		Total D. 4	..	....	700	....
		Rounding	..	....	....	....
		TOTAL D. (GILGIT PROVINCE)	..	.....	13,200	....
		E.—PROPERTY IN THE DOMINIONS OF INDIA AND PAKISTAN.			
		E. 1.—Pay of Officer.			
1	1	Manager (200-20-300)	..	....	2,400	2,400
		Allowance	..	....	1,200	1,200

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
06.2005.						
				Rs.	Rs.	Rs.
		E. 2.—Pay of Establishment.				
		(i) PAY—				
..	1	Head Clerk (75-5-100)	..	.....	955	....
3	3	Clerks (40-4-80)	..	....	1,860	1,860
2	2	Clerks (30-2-50)	..	....	1,004	1,004
1	1	Moharrir (30-2-50)	..	....	430	430
1	1	Smadh Pujari (12-⅓-15)	..	....	180	180
5	5	Menials (12-⅓-15)	..	....	792	792
6	8	Chowkidars (12-⅓-15) 2 at Sialkot, 1 at Simla and 3 at Lahore	..	....	1,188	892
..	1	Tehvildar (30-2-50) for Kashmir House, New Delhi	..	....	430	....
2	5	Gardeners (12-⅓-15) ,, ,, ,, ,,	..	....	720	288
1	1	Sweeper (12-⅓-15) ,, ,, ,, ,,	..	....	144	144
21	28		Total	..	....	7,700	5,590
		(ii) Dearness and Ration allowance		..	....	2,880	1,920
			Total E. 2	..	....	10,580	7,510
		E. 3.—Travelling Allowance.					
		Fixed T. A.		..	....	....	....
		Other ,,		..	....	700	200
			Total E. 3	..	....	700	200
		E. 4.—Other Allowances and Honoraria.					
		Local allowance		..	....	1,140	....
		E. 5.—Supplies and Services.					
		(i) Annual repairs		..	....	5,000	5,000
		(ii) Legal expenses		..	....	800	800
		(iii) Taxes			..	10,000	10,000
			Total E. 5	..	....	15,800	15,800
		E. 6.—Contingencies.					
		(i) Postage and Telegrams		..	....	250	150
		(ii) Other contingencies		..	....	4,000	3,000
			Total E. 6	..	....	4,250	3,150
			Rounding	..	..	+30	+40
22	29	TOTAL E. PROPERTY IN THE DOMINIONS OF INDIA AND PAKISTAN		..	..	36,100	30,300

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION (*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS.

Expenditure.

Numbers. 2006.2005.		Accounts 2004.	Estimates 2005.	Esti 20
		Rs.	Rs.	R
	A. Research, Archæology and Museum ..	34,392	20,000	6
	B. Meteorological Department ..	7,729	14,600	1
	C. Visitors' Bureau ..	31,730	24,500	2
	C/I. Tourisme ..	3,802	8,300	.
	Rounding ..	.. .	—400	
	Total (Minor Departments) ..	77,653	67,000	1,0

A.—Research, Archæology and Museum.

A. 1.—Pay of Officer.

..	1	Superintendent (700-25-800)	.	4,922	2,530
1	..	Archaeologist-cum-Curator (200-20-300)	..	....	....
1	1	Total A. 1	..	4,922	2,530

A. 2.—Pay of Establishment.

(i) Pay—

..	1	Head Clerk (75-5-100)	.	....	1,080
1	..	Clerk-cum-Accountant (75-5-100)	..	....	....
	1	Clerk (40-4-80)	..	....	816
..	1	Pandit Typist (40-4-80)	.	....	816
..	2	Head Pandits (40-4-80)	..	....	1,526
..	1	Pandit (40-4-80)	.	....	480
..	1	Surveyor (40-4-80)	..	....	960
1	1	Store-keeper (40-4-80)	..	..	672
..	1	Photographer (40-4-80)	..	....	768
..	1	Excavationist (40-4-80)	..	....	960
..	3	Copyists (40-4-80)	..	....	1,080
1	1	Taxidermist (30-2-50)	.	....	504
..	2	Maulvis (one at 35-3-35 and one at 30-2-50)	..	....	773
8	11	Menials, 1 Gardener at Rs. 16, 7 peons at Rs. 12-⅓-15	..	....	1,836
11	27	Total	..	13,004	12,270
		(ii) Dearness and Ration allowance	..	....	1,390
		Total A. 2	..	3,495	13,660

A. 3.—Travelling Allowance.

Other T. A.		1,323	700

A. 4.—Other Allowances and Honoraria.

(i) Honoraria for editing old manuscripts	..	413	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

A.—Research, Archæology and Museum—(*concluded*).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
006.	2005.		Rs.	Rs.	Rs.
		A. 5.—Supplies and Services.			
		(i) Archaeological works ..	8,387	2,000	....
		(ii) Books and Periodicals ..	304	100	....
		Total A. 5 ..	8,691	2,100	....
		A. 6.—Contingencies.			
		(i) Postage and Telegrams ..	160	150	150
		(ii) Other contingencies (Rs. 1,300 N. R. to meet liabilities) ..	2,374	850	2,050
		Total A. 6 ..	2,534	1,000	2,200
		Rounding ..	....	+10	+30
12	23	Total A. (Research, Archaeology and Museum) .	34,392	20,000	10,600
		Add for Reorganization Scheme (subject to Government sanction) ..	....	....	50,000
		Total ..	34,392	20,000	60,600
		Deduct on account of savings ..	....	2,100	2,200
		Net Total ..	34,392	18,900	53,400

B.—Meteorological Department.

B. 1.—Pay of Establishment.

		(i) Pay—				
1	1	Chief Observer (75-5-125)	..	.. .	1,195	1,255
2	2	Assistant Observers (40-4-80)	..	....	1,820	1,868
1	1	Rainfal Compiler and Typist (30-2-50)	..	....	430	454
4	3	Menials (12-$\frac{1}{3}$-15) and one at Rs. 10 p. m.	..	....	468	564
		For Double Flight Pilot Balloon Current Weather Station, Srinagar.				
1	1	Senior Observer (75-5-100)	..	....	....	..
2	2	Junior Observers (40-4-80)	..	....	..	....
1	1	Current Weather Observer (40-4-80)	..	....	....	....
1	1	Balloon-maker (35-3-65)	..	....	....	....
1	1	Peon (12-$\frac{1}{3}$-15)	..	....	....	..
		For Current Weather Observatory Banihal Tunnel.				
1	1	Current Weather Observer (40-4-80)	..	....	....	....
1	1	Peon (12-$\frac{1}{3}$-15)	..	....	....	....
		For Current Weather Observatory at Patni Top.				
1	1	Current Weather Observer (40-4-80)	..	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

B.—METEOROLOGICAL DEPARTMENT—(*concluded*).

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
6. 2005.				Rs.	Rs.	Rs.
	(ii) Dearness and Ration allowance		..	570	380	528
		Total B. 1	..	4,136	4,300	4,670
	B. 2.—Travelling Allowance.					
	Other T. A.		..	175	200	200
	B. 3.—Other Allowances and Honoraria.					
	Other Allowances and Honoraria		..	....	850	850
	B. 4.—Supplies and Services.					
	Appliances		..	89	500	500
	B. 5—Contingencies.					
	(i) Postage and Telegrams		..	1,179	8,000	8,000
	(ii) Other contingencies		..	1,641	700	700
		Total B. 5	..	2,820	8,700	8,700
		Rounding	..	....	+50	....
18 17		TOTAL B. (METEOROLOGICAL DEPARTMENT)	..	7,729	14,600	14,900

C.—VISITORS' BUREAU.

C. 1.—Pay of Officers.

		(i) PAY—				
1	1	Director Visitors' Bureau (400-25-600)	..	....	7,200	7,200
1	1	Deputy Director (150-10-250)	..	....	2,720	2,500
2	2			14,729	9,920	9,700
		(ii) Dearness and Ration allowance	..	79	....	....
		Total C. 1	..	14,808	9,920	9,700

C. 2.—Pay of Establishment.

		(i) PAY—				
1	1	Superintendent (90-5-150)	..		1,824	1,620
1	1	Clerk (50-5-100)	..		1,200	1,040
5	5	Clerks (40-4-80)	..		3,792	4,200
2	2	,, (35-3-65)	..		1,128	1,368
1	2	Inspectors at Rs. 40 each for Mufassil Camps for 6 months	..		474	240
1	1	Rent Collector (35-3-65)	..		528	684
1	1	Jamadar (16-⅓-19)	..	11,655	228	216
5	5	Peons (12-⅓-15)	..		888	840
1	1	Chowkidar (12-⅓-15)	..		156	168
1	1	Chowkidar Gulmarg at Rs. 7	..		84	84
1	1	Chowkidar-cum-Gardener (12-1/3-15)	..		168	168

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS.—(*continued*).

C.—Visitors' Bureau—(*concluded*).

Expenditure. Numbers. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
1	1	Chowkidar Pahalgam for 6 months at Rs. 7 p. m.		42	42
3	4	Rent collectors at Rs. 30-2-50 each for 6 months for Pahalgam, Gandarbal, Sonamarg and Acchabal	..	720	540
24	26	Total	..	11,655	11,230	11,210
		(ii) Dearness and Ration allowance	..	2,327	1,310	1,310
		Total C. 2	..	....	12,510	12,520
		C. 3.—Travelling Allowance.				
		Other T. A. { Gazetted .. 300 / Non ,, .. 200 }	..	408	500	500
		C. 4.—Contingencies.				
		(i) Postage and Telegrams	..	325	500	500
		(ii) Other contingencies	..	2,207	1,000	1,000
		Total C. 4	..	2,532	1,500	1,500
		Rounding	..	....	—40	—20
26	28	Total C. (Visitors' Bureau)	..	31,730	24,500	24,200

C/I.—Tourisme.

C/I. 1.—Pay of Officer.

		(i) Pay—			
..	1	Officer-in-charge Tourist Bureau Rawalpindi (150-10-250)	..	2,240	....
		(ii) Dearness allowance	..	180	....
..	1	Total C/I. 1	..	1,890	2,120	....

C/I. 2.—Pay of Establishment.

		(i) Pay—			
..	..	Junior Tourist Bureau Assistant, Rawalpindi (100-10-200)	..	..	....
..	1	Bureau Assistant (90-6-150) Jammu	..	1,440	....
..	4	Bureau Assistants for 6 months at Rs. 40 each	..	1,056	....
..	1	Clerk (50-5-100)	..	720	....
..	2	Peons (12-$\frac{1}{3}$-15)	..	1,555	312	....
..	4	Peons (12-$\frac{1}{3}$-15) for 6 months	..	288	....
..	2	Chowkidars-cum-Gardeners (12-$\frac{1}{3}$-15)	..	288	....
..	1	Marker of Tennis Court at Rs. 16	..	192	....
..	18	Total	..	1,555	4,300	....
		(ii) Dearness and Ration allowance	..	....	1,000	....

NUMBERS.		Expenditure. Accounts 2004.	Estimates 2005.	Estimate 2006.
2006. 2005.				
		Rs.	Rs.	Rs.
	C/I. 3.—Travelling Allowance.			
	Other T. A. ..	8	100	....
	C/I. 4.—Supplies and Services.			
	Tourist Publicity ..	....	....	...
	C/I. 5.—Contingencies.			
	(i) Postage and Telegrams ..	....	100	....
	(ii) Other contingencies ..	349	400	....
	Total C/I. 5 ..	349	500	....
	Rounding ..	....	—20	....
.. 16	TOTAL C/I. (TOURISME) ..	3,802	8,300	....
	TOTAL C. AND C./I. ..	35,532	32,800	24,20

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Call No. [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

DEMAND IX.—G. 15. EDUCATION.

BERS. 2005.		Accounts 2004.	Estimates 2005.	Estimate 2006.
		Rs.	Rs.	Rs.
	A. Jammu & Kashmir University ..	....	44,900	27,000
	B. Direction ..	47,255	38,100	38,300
	C. Colleges ..	3,44,883	4,02,100	4,92,600
	Boys.			
	D. Inspection ..	1,14,920	92,100	93,300
	E. High Schools ..	4,12,008	5,17,600	5,63,600
	F. Training School ..	9,104	1,00,000	....
	G. Middle Schools ..	4,28,284	5,57,300	5,61,500
	H. Primary Schools ..	10,18,596	13,85,900	13,57,200
	I. Grants-in-aid ..	2,03,503	2,73,100	2,63,800
	J. Miscellaneous ..	30,627	60,000	1,06,000
	Girls.			
	K. Inepection ..	52,482	67,700	53,800
	L. High Schools ..	87,206	1,39,600	1,52,000
	M. Training Schools ..	42,205	....	....
	N. Middle Schools ..	1,51,411	2,29,400	2,14,200
	O. Primary Schools ..	2,09,636	2,89,300	2,63,800
	P. Grants-in-aid ..	58,389	60,800	60,800
	Other Institutions.			
	Q. Industrial Inspection ..	9,391	....	....
	R. Industrial Schools ..	55,423	42,300	44,300
	S. Scout Movement ..	4,242	....	....
	T. Libraries ..	6,520	10,600	19,100
	Rounding ..	....	+200	—300
	Total ..	33,68,029	43,11,000	43,11,000
	Deduct on account os savings ..	....	7,50,100	6,20,000
	Net Total ..	36,68,029	43,11,000	36,91,000
	*A. UNIVERSITY.			
	*Grant to Jammu and Kashmir University (Lumpsum provision) ..	....	44,900	27,000
	B.—DIRECTION.			
	B. 1.—Pay of Officers.			
1 1	Director (1,200-60-1,500) ..	....	14,400	14,400
.. ..	P. A. to the Director (200-25-400) ..	....	....	....
1 1	Total ..	18,619	14,400	14,400

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

B.—DIRECTION.—(*concluded*).

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Superintendents (150-10-250) ..		4,840	4,800
2	2	Head Clerks (90-6-150) ..		3,024	2,682
1	1	Stenographer (75-5-100) ..		1,020	1,200
5	5	Clerks (50-5-100) ..		4,800	5,160
7	7	„ (40-4-80) ..	....	4,512	3,931
		MENIALS.			
1	1	Jamadar (16-⅓-19) ..		223	228
5	5	Menials (12-⅓-15) ..		802	780
		Temporary move allowance ..		....	600
23	23	Total ..	16,824	19,226	19,381
		(ii) Dearness and Ration allowance ..	1,601	876	873
		Total B. 2 ..	..	20,100	20,230
		B. 4.—Travelling Allowance.			
		Other T. A. (Gazetted Rs. 1,000 and non-gazetted Rs. 1,000) ..	4,586	2,000	2,000
		B. 5.—Contingencies.			
		(i) Postage and Telegrams ..	1,208	800	800
		(ii) Other contingencies ..	4,417	800	800
		Total B. 5 ..	5,625	1,600	1,600
		Rounding ..	....	....	....
24	24	TOTAL B. (DIRECTION) ..	47,255	38,100	38,300
		C. COLLEGES.			
		C. 1.—Pay of Officers.			
5	4	Principals (2 at Rs. 400-25-700 and 3 at Rs. 200-25-400)	29,980		31,190
25	23	Professors (200-25-400)	1,04,356		1,07,605
58	57	Lecturers (150-10-250)	1,24,280		1,26,010
1	..	Headmaster (150-10-250)			3,000
89	84	Total ..	2,20,268	2,58,516	2,67,605
		Dearness and Ration allowance ..	3,419	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

C. —Colleges.—(*continued*).

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.					
			Rs.	Rs.	Rs.
		C. 2.—Pay of Establishment.			
		(i) Pay—			
4	4	Head Clerks (75-5-100)	4,425		4,260
2	2	Librarians (75-5-100)	2,460		2,142
2	2	Librarians (50-5-100)	1,680		1,200
3	3	Cashiers and Accountants (50-5-100)	3,180		3,180
1	..	Clerk (50-5-100)	....		1,200
19	18	Two Junior Librarians, 9 Laboratory Assistants and 7 Clerks and 1 Store keeper (40-4-80)	12,432		13,652
8	4	Teachers (90-6-150)	5,760		11,640
10	4	,, (75-5-100)	4,275		11,142
3	..	,, (40-4-80)	.. .		2,736
3	3	One Reading Room Assistant and 2 Junior Laboratory Assistants (30-2-50) . ..	1,512		1,300
8	17	Demonstrators (90-6-150)	21,792		23,106
5	5	Gymnastic Instructors (90-6-150)	7,098		7 ,50
8	4	Mistris 3 and one Junior Laboratory Assistant, 3 teachers and 1 physical Instructor (35-3-65)	2,364		4,560
82	78	Menials and Bearers at Rs. 12-½-5 and Rs. 18 p. m., (Gas men, Mates, Gardeners, Coolies, Peons, Frashes, Bearers, Watermen, Bahishties and Chowkidars)	9,752		13,666
		Total ..	60,955	76,730	1,01,170
		(ii) Dearness and Ration allowance ..	11,358	1, 00	11,808
158	144	Total C. 2 ..	72,313	87,930	1,12,980
		C. 3.—Travelling Allowance.			
		Other T. A. ..	2,144	2,350	3,350
		C. 4.—Other Allowances & Honoraria.			
		(i) Prizes and Medals ..	134	700	700
		(ii) Allowance to 4 Hostel Superintendents (1 at Rs. 30, 2 at Rs. 20 and 1 at Rs. 25) ..	60	900	1,140
		Total C. 4 ..	194	1,600	1,840
		C. 5.—Scholarships, Stipends, etc.			
		(i) Scholarships [Merit and Muslim at Rs. 4 to 9 p. m., Girls at Rs. 10 and 12 and M. A. scholarships at Rs. 15 p. m. (Subject to audit)] ..	5,049	10,700	10,700
		(ii) Pay of substitute teachers and scholarships (150) at Rs. 151 p. m. ..	....	....	36, 0
		Total C. 5 ..	5,049	10,700	40,700

CIVIL ADMINISTRATION—*(continued)*.

DEMAMD IX.—G. 15. EDUCATION—*(continued)*.

C.—COLLEGES—*(concluded)*.

enditure.

UMBERS.

6. 2005.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
		C. 6.—Grants-in-aid.				
		Grants-in-aid to Maharani Mahilla College	..	....	....	....
		C. 7.—Contingencies.				
		(i) Postage and Telegrams	..	410	565	765
		(ii) Sports and up-keep of grounds	..	1,000	1,800	1,800
		(iii) Chemicals and appliances	..	1,526	20,100	23,100
		(iv) Books and Periodicals	..	1,448	4,575	5,375
		(v) Craft material	..	....	....	40
		(vi) House rent	..	....	....	3,490
		(vii) Other contingencies	..	25,112	14,000	19,000
		Total C. 7	..	....	41,040	53,930
		Rounding	..	....	−40	....
47	228	TOTAL C. (COLLEGES)	..	3,44,883	4,02,100	4,86,600
		*Add for Refersher Course and Educational conference as per Educational Reconstruction	..	....	....	6,000
24	..					
		Deduct on account of savings	..	....	38,180	37,800
23	228	Net Total	..	3,44,883	3,63,900	4,54,800
		D.—INSPECTION (BOYS).				
		D. 1.—Pay of Officers.				
		(i) PAY—				
2	2	Inspectors (200-25-400)	..	....	7,640	6,042
9	9	Asstt. Inspectors (150-10-250)	..	....	21,980	21,480
11	11	Total	..	30,731	29,620	27,520
		(ii) Dearness and Ration allowance	..	508	....	....
		Total D. 1	..	31,239	29,620	27,520
		D. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Assistant District Inspectors (75-5-100)	..	....	1,020	1,080
2	2	Head Clerks (90-6-150)	..	....	2,952	2,694
29	29	Clerks (40-4-80)	..	....	18,792	19,590
11	1	Clerks (50-5-100)	..	....	10,830	11,310
1	1	Clerk (35-3-65)	..	....	456	439
27	27	Menials (12-$\frac{1}{3}$-15)	..	....	4,226	4,560
		Total	..	52,345	38,276	39,670
		(ii) Dearness and Ration allowance	..	7,73	3,888	3,888

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

D.—Inspection (Boys)—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
06.	2005.		Rs.	Rs.	Rs.
		D. 3.—Travelling Allowance.			
		Other T. A. ..	12,876	10,250	10,250
		D. 4.—Other Allowances and Honoraria.			
		(i) Honorarium to teachers and non-official workers, etc. ..	5	....	....
		(ii) Local allowance ..	1,926	2,000	2,000
		(iii) Special and Compensatory allowance ..	....	....	1,000
		Total D. 4 ..	1,931	2,000	3,000
		D. 5.—Supplies and Services.			
		(i) Preparation and publication of literature ..	....	....	....
		D. 6.—Contingencies.			
		(i) Postage and Telegrams ..	3,951	4,200	4,400
		(ii) Books and Periodicals ..	40	400	400
		(iii) Rents ..	1,495	1,120	1,780
		(iv) Other contingencies ..	3,311	2,340	2,444
		Total D. 6 ..	8,797	8,060	9,020
		Rounding ..	....	+10	—50
82	82	TOTAL D. (INSPECTION) ..	1,14,920	92,100	93,300
		Deduct on account of savings ..	....	5,320	....
		Net Total ..	1,14,920	86,800	93,300

E.—High Schools (Boys).

E. 1.—Pay of Officers.

(i) Pay—

26	25	Head Masters (150-10-250) ..	49 544	58,883	58,370
26	25	Total ..	49,544	58,883	58,370
		(ii) Dearness and Ration allowance ..	1,647	....	....
		Total E. 1 ..	51,191	58,880	58,370

E. 2.—Pay of Establishment.

(i) Pay—

65	66	Teachers (90-6-150) (Special line teachers 16—Science 8, Drawing 2, Persian 4 and Hindi and Urdu 2) ..	1,00,008	1,00,321	
31	23	Teachers (75-5-100) (Special line teachers 7—Science 1, Drawing 3, Persian 2, Pathshala 1) ..	25,890	33,806	
264	258	Teachers (40-4-80) (Special line teachers 142—Science 14, Drawing 15, Sanskrit 3, Arabic 20, Persian 22, Agriculture 3, Pathshala 6 and Hindi 12, Gurumukhi 4, Urdu 10, Craft 4) ..	1,96,655	1,97,129	
71	71	Teachers (35-3-65) (including Special line teachers 14, Science 1, Drawing 1, Drill 7, Laboratory Assistants 5)			

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION.—(*continued*).

E.—High Schools (Boys).—(*continued*).

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
34	20	Teachers (3)-2-50) (General line) ..		10,512	16,420
3	3	Clerks (4)-4-30) ..		2,256	2,112
		Pay of substitute teachers (Rs. 3,160) ..		3,160	3,160
91	90	Menials (12-$\frac{1}{3}$-15) ..		12,152	14,160
559	531	Total ..	3,00,124	3,93,710	4,08,186
		(ii) Dearness and Ration allowance ..	27,036	12,960	13,104
		Total E. 2 ..	3,27,160	4,06,670	4,21,290

E. 3.—Travelling Allowance

		Other T. A. ..	2,371	3,230	3,330

E. 4.—Other Allowances and Honoraria.

		(i) Local allowance ..	80	.....	.....
		(ii) Allowances for Hostel, Medical and Board (7 Medical at Rs. 10, 1 at Rs. 15, 1 at Rs. 5, 15 hostel at Rs. 5, 5 at Rs. 10, 1 Band at Rs. 10, 3 Band at Rs. 5 p. m. each) ..	103	2,640	2,640
		(iii) Prizes ..	20	.....	.....
		Total E. 4 ..	203	2,640	2,640

E. 5.—Scholarships.

		Scholarships .. (Merit & Poverty 123 at Rs. 3; Merit & Poverty 143 at Rs. 2; Pathshala 24 at Rs. 4-8-0 and 5; Rajput 25 at Rs. 3, 35 at Rs. 2 and 15 at Re. 1; Special 2 at Rs. 8; Rural 24 at Rs. 3 and 36 at Rs. 2.) ..	.....	14,040	14,364
		Total E. 5 ..	8,351	14,040	14,364

B. 6.—Contingencies.

		(i) Postage and Telegrams ..	650	1,150	1,500
		(ii) Chemicals and appliances ..	73	3,000	3,000
		(iii) Rents ..	4,372	8,574	8,600
		(iv) Sports and up-keep of grounds .	53	1,350	1,150
		(v) Books and periodicals ..	.....	4,300	4,500
		Books for new schools ..	557	.....	.....
			17,147	12,300	18,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

E.—High Schools (Boys).—(*concluded*).

MBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
06.	2005.			Rs.	Rs.	Rs.
		Contingencies for Craft classes credited by the reduction of Technical Schools	..	....	1,500	,500
		Total E. 6	..	....	32,130	38,530
		Rounding	..	....	—30	—44
585	553	TOTAL E. (HIGH SCHOOLS)	..	4,12,008	5,17,600	5,08,500
		*Add for Educational Reconstruction scheme (1,900 N. R.)	..	....	....	8,100
		Add for B. E. C. class, Jammu	..	....	....	17,000
79	..	Deduct on account of savings	..	....	....	56,670
506	556	Net Total	..	4,12,008	5,17,600	5,06,800

F.—Training Schools.

F. 1.—Pay of Officers.

		(i) PAY—				
..	2	Professors (200-25-400)	..	....	7,200	....
..	2	Lecturers (150-10-250)	..	....	4,800	....
..	1	Head Master (150-10-250)	..	....	2,700	....
		Duty allowance at Rs. 50 p. m. each	..	....	....	....
..	5		Total	..	4,722	14,760	..
		(ii) Dearness and Ration allowance	..		50	....	....
			.. Total F. 1	..	4,772	14,760	....

F. 2.—Pay of Establishment.

		(i) PAY—				
..	3	Teachers (90-6-150)	..	....	4,128	....
..	1	Art Teacher (90-6-150)	..	....	1,440	....
..	6	Teachers (75-5-100)	..	....	7,400	....
..	..	Teachers (40-4-80) {Special line teacher for wool work.}	..	..	....	....
..	3	Teachers (40-4-80)	..	....	2,688	....
..	..	" (35-3-65)	..	....	2,232	....
..	..	Teacher (30-2-50)	..	....	....	....
..	1	Clerk (50-5-100)	..	....	1,200	....
..	1	Clerk (40-4-80)	..	....	720	....
..	4	Menials (12-½-15)	..	....	720	....
..	23		Total	..	59,396	20,524	....
		(ii) Dearness and Ration allowance	..		5,505	576	....
			Total F. 2	..	65,401	21,100	..

*Subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

F.—Training Schools.—(*concluded*).

Expenditure. Numbers 2006. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	F. 3.—Travelling Allowance.			
	Other T. A. ..	1,167	1,000	.....
	F. 4.—Other Allowances and Honoraria.			
	(i) Prizes ..	....	.....	....
	(ii) Hostel allowance at Rs. 20 p. m. ..	40	240	....
	Total F. 4 ..	40	240	.....
	F. 5.—Scholarships and Stipends.			
	(i) Pay of substitute teachers and scholarships (150 at Rs. 15) ..	9,004	36,000	....
	(ii) Refresher Courses ..	2,316	.....	....
	Total F. 5 ..	11,320	36,000	....
	F. 6.—Contingencies.			
	(i) Postage and Telegrams ..	170	200	....
	(ii) Books and Periodicals ..	....	800	....
	(iii) Crafts material ..	....	400	....
	(iv) House-rent ..	3,179	3,492	....
	(v) Other contingencies (Includes pay of 16 menials) ..	5,000	5,000	....
	Total F. 6 ..	8,349	9,890	....
	Rounding ..	....	+10	....
.. 23	Total F. (Training Schools) ..	91,049	83,000	....
	(a) Add for T. T. Class Jammu ..	....	17,000	....
	Total ..	91,049	1,00,000	....

G.—Middle Schools (Boys).

G. 1.—Pay of Establishment.

(i) Pay—

20	19	Teachers	(90-6-150)		.. ....	29,484	27,472
29	38	,,	(75-5-100)		.. ....	36,180	29,376
150	158	,,	(40-4-80)	Special line 24—Science 4, Drawing 10, Persian 3, Arabic 3, Agriculture 3, Budhi 1.	.. ....	1,24,417	1,15,375
278	295	,,	(35-3-65)	Special line 218—Drawing 51, Gurmukhi 5, Budhi 1 Science 21, Arabic and Persian 83, Hindi	.. ....	1,73,232	1,64,488

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX—G. 15. EDUCATION—(*continued*).

G.—MIDDLE SCHOOLS (BOYS).—(*concluded*).

Expenditure.

ERS. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
233	Teachers (30-2-50)	{Special line 18—Gurmukhi 4, Hindi and Sanskrit 5, Arabic & Persian 9.}	..	1,09,128	1,39,298
99	Menials (12-⅓-15)		..	15,190	1,672
842		Total	..	3,55,172	4,87,534	4,92,080
	(ii) Dearness and Ration allowance		..	42,199	14,356	14,004
		Total G. 1	..	3,97,371	5,01,890	5,06,080

G. 2.—Travelling Allowance.

	Other T. A.	..	2,541	2,450	2,450

G. 3.—Other Allowances and Honoraria.

(i) Local allowance	..	3,830	5,500	5,500
(ii) Allowances for Hostel, 14 at Rs. 5, Medical 1 at Rs. 10	..	174	900	900
(iii) Prizes	..	....	....	....
Total G. 3	..	4,004	6,400	6,400

G. 4.—Scholarships, Stipends, etc.

	Scholarships	.. {Rajput 48 at Rs. 2 and 65 at Re. 1; Open Middle 126 at Rs. 2; Merit and Poverty 24 at Rs. 2 and 18 at Re. 1.}	..	4,043	5,200	5,200

G. 5.—Contingencies.

	(i) Postage and Telegrams	..	762	720	720
	(i) Books and periodicals	..	131	1,540	1,540
	(iii) Crafts material	..	9,328	1,540	1,540
	(iv) Rent	..	10,101	15,430	15,430
	(v) Other contingencies	..	....	22,170	22,170
	Total G. 5	..	....	41,400	41,400
	Rounding	..	....	−40	−40
871 812	GRAND TOTAL G. (MIDDLE SCHOOLS)	..	4,28,284	5,67,300	5,61,830
214 ..	Deduct on account of savings	..	....	1,36,800	1,20,800
657 ..	Net Total	..	4,28,284	4,20,500	4,40,030

H.—PRIMARY SCHOOLS (BOYS).

H. 1.—Pay of Establishment.

	(i) PAY—				
2 1	Teachers (75-5-100)	—	....	....	2,100
					64

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

J.—MISCELLANEOUS—(*concluded*).

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs
		Post and Telegrmas ..	....	....	.....
		Rounding ..	....	—40	—40
		TOTAL J. (MISCELLANEOUS) ..	30,627	60,000	60,000
		Add for Educational Reconstruction Scheme ..	....	....	46,000
		Deduct on account of savings ..	....	5,000	5,000
		Net Total ..	30,627	55,000	1,0:,0 0

K.—INSPECTION (GIRLS).

J. 1.—Pay of Officers.

		(i) PAY—				
1	1	Deputy Directress (300-25-500)	..	....	9,600	9,600
4	4	Inspectresses (150-10-250)	..	....	19,332	10,440
5	5	Total	..	17,587	28,932	20,040
		(ii) Dearness allowance	..	289	....	....
		Total K. 1	..	17,876	28,932	20,040

K. 2.—Pay of Establishment.

		(i) PAY—				
1	1	Head Clerk (90-6-150)	..	....	1,368	1,440
7	7	Clerks (50-5-100)	..	....	7,200	7,440
11	11	„ (40-4-80)	..	....	8,400	7,502
1	1	Jamadar (16-½-19)	..	....	228	228
12	12	Menials (12-½-15)	..	....	2,140	1,992
		Temporary move allowance	..	....	....	....
32	32	Total	..	17,785	19,396	18,602
		(ii) Dearness and Ration allowance	..	3,475	1,884	1,884
		Total K. 2	..	21,260	21,280	20,490

K. 3.—Travelling Allowance.

Fixed T. A. (Car allowance, 1 at Rs. 30 p. m. and Conveyance allowance 2 at Rs. 15 p. m. each)	..	4,398	360 360	360 360
Other T. A. {Gazetted 2,500 / Non „ 3,000}	..	....	5,500	5,500
Total K. 3	..	4,398	6,220	6,220

K. 4.—Contingencies.

(i) Postage and Telegrams	..	1,060	1,600	1,600
(ii) Books and periodicals	..	....	450	450

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

K.—Inspection.—(*concluded*).

NUMBERS. 1906.	1905.		Accounts 2004.	Estimates 2005.	Estimates 2006.	Expenditure
			Rs.	Rs.	Rs.	
		(iii) Rent	2,316	6,940	2,720	
		(iv) Other contingencies ..	5,572	2,320	2,320	
		Total K. 4 ..	....	11,3 0	7,090	
		Rounding ..	....	—40	—40	
37	37	Total K. (Inspection) ..	52,482	67,700	53,500	
		Deduct on account of savings ..	....	500	500	
		Net Total ..	52,482	67,200	53,300	

L.—High Schools (Girls).

L. 1.—Pay of Officers.

		(i) Pay—				
5	5	Head Mistresses (150-10-250) ..	9,832	11,750	14,160	
		(ii) Dearness allowance ..	194	.....	....	
5	5	Total L. 1 ..	10,026	11,750	14,160	

L. 2.—Pay of Establishment.

		(i) Pay—				
11	11	Teachers (90-6-150) (Special line 3— Domestic and Gurmukhi Teachers 3) ..	54,995	17,736	19,368	
25	24	Teachers (75-5-100) { Special line teachers 10— Hindi & Sanskrit .. 4; Persian & Urdu .. 3; Gurmukhi .. 1; General 2 } ..		30,710	28,84	
2 7	28	Teachers (40-4-80) including 4 clerks (11 Special line teachers—Punjabi 1, Hindi and Sanskrit 4, Persian and Urdu 3, Gurmukhi 1, General Knowledge 2) ..		21,298	20,91	
8	7	Teachers (35-3-65)		3,956	3,45	
1	1	Clerk (35-3-65) ..		456	45	
5	3	Teachers (30-2-50) (One Special line teacher—Hindi) ..		1,438	2,47	
37	37	Menials (22 at 12-½-15 and 15 at Rs. 12+10 and 8 p. m.) ..		5,328	5,66	
114	111	Total ..	54,995	83,699	82,1	
		(ii) Dearness and Ration allowance ..	5,663	4,641	4,6	
		Total L. 2 ..	.....	88,340	86,7	

L. 3.—Travelling Allowance.

Other T. A. ..	458	900	7		

L. 4.—Other Allowances and Honoraria.

(i) House allowance ..	.....	480	4		
(ii) Prizes ..	335	340			
Total L. 4 ..	335	820	8		

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

Expenditure.

L.—High Schools (Girls)—(*concluded*).

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		L. 5.—Scholarships, Stipends, etc.			
		Scholarships ..	2,138	4,284	4,284
		Stipends S. V. at Rs. 20 and J. V. 4 at Rs. 10 p. m. ..	....	2,400	2,400
		Pay of substitute teachers (S. V. 6 at Rs. 30 and J. V. 20 at Rs. 30) ..	....	11,520	11,520
		Total L. 5 ..	....	18,200	18,200
		L. 6.—Contingencies.			
		(i) Postage and Telegrams ..	244	346	340
		(ii) Rent ..	3,298	4,390	5,280
		(iii) Chemicals and appliances ..	.....	100	100
		(iv) Conveyance charge of Girls ..	15	5,000	10,000
		(v) Books and Periodicals ..	....	500	500
		(vi) Crafts material ..	70	197	200
		(vii) Other contingencies ..	9,963	10,555	4,200
		(viii) Other contingencies for training classes ..	....	1,000	2,000
		Total L. 6 ..	....	19,590	22,620
		Rounding ..	....	+10	−20
119	116	Total L. (High Schools) ..	1,87,206	1,39,600	1,43,200
		*Add for Educational Reconstruction Scheme ..	....	....	8,800
18		Deduct on account of savings ..	.....	19,700	13,600
101	116	Net Total ..	1,87,206	1,19,900	1,33,400

M.—Teachers' Training Schools.

M. 1.—Pay of Officers.

		(i) Pay—			
..	..	Head Mistresses (150-10-250) ..	3,677	....	....
		(ii) Dearness allowance ..	136	....	....
..	..	Total M. 1 ..	3,813	....	....

M. 2.—Pay of Establishment.

		(i) Pay—			
..	..	Teachers (90-6-150) ..	}	{	} ....
..	..	,, (75-5-100) { Special line teachers 6— Urdu 2, Hindi 2, Hand work 2. } ..			
..	..	Clerk and Librarian (40-1-80) ..			

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

M.—Teachers' Training Schools.—(*concluded*).

Expenditure.

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2005.
6.	2005.			Rs.	Rs	Rs.
		(ii) Dearness allowance	..	3,850	....	....
		Total M. 2	..	31,217	....	....
		M. 3.—Travelling Allowance.				
		Other T. A.	..	89	....	....
		M. 4.—Other Allowances and Honoraria.				
		(i) House allowance	..	20	....	....
		(ii) Prizes	..	....	....	....
		Hostel allowance (2 at Rs. 20 p. m. each)	..	100	....	....
		Total M. 4	..	120	....	....
		M. 5.—Scholarships, Stipends, etc.				
		Scholarships (S. V. 8 at Rs. 20, J. V. 8 at Rs. 10, substitute teachers S. V. 10 at Rs. 20 and J. V. 40 at Rs. 20 p. m. each)	..	1,804	....	....
		Dearness allowance	..	....	....	....
		Total M. 5	..	1,804	....	....
		M. 6.—Contingencies.				
		(i) Postage and Telegrams	..	75	....	....
		(ii) Rents	..	1,215	....	....
		(iii) Books and Periodicals	..	872	....	....
		(iv) Other contingencies	..	....	....	....
		Total M. 6	..	2,162	....	....
		Rounding	..	....	....	....
		TOTAL M. (TEACHERS' TRAINING SCHOOLS)	..	....	....	....
		N.—MIDDLE SCHOOLS (GIRLS).				
		N. 1.—Pay of Establishment.				
		(i) PAY—	..	....	1,200	1
1	1	Teachers (90-6-150)	..	....	18,523	17
16	17	Teachers (75-5-100)				
79	79	,, (40-4-80)	Special line teachers 3— Sewing 2, Hindi 1.	—	....	67,627	63
112	104	,, (35-3-65)	Special line teachers 55— Sewing 26, Urdu 13, Hindi 15.	..	....	64,295	5
59	56	,, (30-2 50)	Special line teachers 28— Sewing 6, Urdu 13, Arabic 3 and Hindi 6.	..	.....	27,091	2

CIVIL ADMINISTRATION—(*continued*)

DEMAND IX.—G. 15. EDUCATION—(*continued*).

Expenditure.

N.—MIDDLE SCHOOLS (GIRLS).—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
121	120	Menials at various rates	.. ....	13,924	14,550
385	380	Total	.. 1,21,472	1,92,660	1,77,820
		(ii) Dearness and Ration allowance	.. 17,830	13,280	12,962
		Total N. 1	.. ....	2,05,940	1,90,780
		N. 2.—Travelling Allowance.			
		Other T. A.	.. 410	700	600
		M. 3.—Allowances and Honoraria.			
		(i) House allowance {25 per cent. of pay for Kashmir and 10 per cent. of pay for Jammu.}	.. 12	....	....
		(ii) Prizes	.. ....	240	240
		Total N. 3	.. 12	240	240
		N. 4.—Scholarships, Stipends etc.			
		Scholarships— Widow 45 at Rs. 5 each ; 190 Merit and poverty at Rs. 1-8-0, Rs. 1-2-0, Re. 0-12-0, Re. 0-15-0, Re. 0-10-0, Re. 0-8-0, 4 at Re. 0-6-6, Re. 0-9-0 and Re. 0-6-0 each.	.. 1,056	3,790	4,780
		Total	.. 1,056	3,790	4,780
		N. 5.—Contingencies.			
		(i) Postage and Telegrams	.. 206	240	240
		(ii) Rent	.. 4,940	7,600	7,600
		(iii) Books and Periodicals	.. ..	980	980
		(iv) Crafts Material	.. ....	800	800
		(v) Other contingencies including menials paid out of it	.. 5,485	9,140	8,140
		Total N. 5	.. 10,631	18,750	17,760
		Rounding	.. ....	—20	+40
385	380	TOTAL N. (MIDDLE SCHOOLS)	.. 1,51,411	2,29,400	2,14,200
16		Deduct on account of savings	.. ....	42,420	25,700

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX—C. 15. EDUCATION—(*continued*).

O.—Primary Schools (Girls).

BERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.	Expenditure
. 2005.			Rs.	Rs.	Rs.	
		O. 1.—Pay of Establishment				
		(i) Pay—				
9	48	Teachers (40-4-80) (Special line teachers 23—Hindi 22 and Sewing 1)	42,945		39,496	
9	188	Teachers (35-3-65) (Special line teachers 68—Hindi 21, Urdu 25, Gurmukhi 12 and Sewing 10)	1,07,141		93,49	
3	122	Teachers (30-2-50) (Special line teachers 7—Hindi 2, Gurmukh 2, Sewing 3)	57,130		54,37	
8	269	Menials at various rates including Ration and dearness allowance	54,288		23,3	
		Total ..	1,72,385	2,61,500	2,10,7	
19	627					
		(ii) Dearness and Ration allowance ..	21,916	....	25,7	
		Total O. 1 ..	1,94,301	2,61,500	2,36,4	
		O. 2.—Travelling Allowance.				
		Other T. A. ..	214	400		
		O. 3.—Other Allowances and Honoraria.				
		(i) Local allowance ..	34	....		
		(ii) Prizes ..	2	320		
		Total O. 3 ..	36	320		
		O. 4.—Scholarships, Stipends, etc.				
		(i) Scholarships (Widow 20 at Rs. 5 p. m.=Rs. 1,200) ..	....	1,200	1	
		Rajput scholarships (Rs. 800) ..	....	800		
		(ii) Training expenses ..	....	....	..	
		Total O. 4 ..	1,167	2,000		
		O. 5.—Contingencies.				
		(i) Postage and Telegrams ..	367	300		
		(ii) Rent ..	6,923	10,300	1	
		(iii) Books and Periodicals ..	....	1,380		
		(iv) Crafts Material ..	....	1,600		
		(v) Other contingencies ..	6,628	11,580		
		Total O. 5 ..	....	25,100		
		Rounding ..	.....	—20		
619	627	Total O. (Primary Schools) ..	2,09,636	2,89,?00	2	
112	..	Deduct on account of savings ..	....	70,560		
507	627	Net Total ..	2,09,636	2,18,800		

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

P.—GRANTS-IN-AID (GIRLS).

		Accounts 2004.	Estimates 2005.	Estimates. 2006.
P.—Grant-in-aid (Girls).		Rs.	Rs.	Rs.
P 1.—Grants-in-aid to public educational institutes *vide* details enclosed	..	....	....	....
(i) Grant-in-aid to Public institutions for girls .. Rs. 59,352	...	53,202	59,350	59,350
(ii) Aid to 8 Maktabs and Pathshalas at Rs. 10 p. m. each 960	..	187	960	960
(iii) Dearness allowance to Maktabs and Pathshalas. 288	..	....	480	430
Rounding	..	....	+10	+10
Total	..	58,389	60,800	60,800
Deduct on account of savings	..	....	6,800	10,150
Net Total	..	58,359	54,000	50,780

Q.—INDUSTRIAL INSPECTION.

Q. 1.—Pay of Officer.

1 Inspector (200-25-400)	..	4,313	....	....

Q. 2.—Pay of Establishment.

(i) PAY—				
.. .. Clerk (75-5-100)	..	....	....	....
.. .. Clerk (40-4-80)	..	....	....	....
.. .. Peons (12-½-15)	..	....	....	....
.. .. Total	..	3,235	....	....
(ii) Dearness allowance	..	373	....	....
.. .. Total Q. 2		3,668	....	....

Q. 3.—Travelling Allowance.

Other T. A.	..	512	....	....

Q. 4.—Contingencies.

(i) Postage and Telegrams	..	150	....	....
(ii) Books and Periodicals	..	65	..	....
(iii) Rent	..	....	....	..
(iv) Other contingencies	.	683	....	...
Total Q. 4	..	898	..	....
Rounding				

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

R.—Industrial Schools.

Numbers.			Accounts 2004.	Estimates 2005.	Estim 200
2006.	2005.		Rs.	Rs.	R
		R. 1.—Pay of Officers.			
		(i) Pay—			
2	2	Superintendents (200-20-300)	..	2,435	5,609
		(ii) Dearness allowance	..	209	....
2	2	Total R. 1	..	2,644	5,610
		R. 2.—Pay of Establishment.			
		(i) Pay—			
5	6	Teachers (90-6-150) { Painter and Decorator / Drawing .. / Plasterer .. / Modeller .. / Carpenter .. }	..	....	7,344
4	4	„ (75-5-100)	..	....	4,260
10	10	Teachers (40-4-80)	..	....	8,652
		Office.			
1	1	Clerk (50-5-100)		....	1,080
2	2	Clerks (40-4-80) including Store-keeper		....	1,488
2	2	Clerks (30-2-50)		....	936
14	14	Menials (12-½-15)	..	....	2,412
38	39	Total	..	39,440	26,134	25
		(ii) Dearness and Ration allowance	..	5,013	2,016	2
		Total R. 2	..	44,453	28,200	27
		R. 3.—Travelling Allowance.			
		Other T. A.	..	548	220	
		R. 4.—Other Allowances and Honoraria.			
		(i) Prizes	..	100	.....	..
		(ii) Supervision allowance at Rs. 5 p. m.	..	....	60	
		Total R. 4	..	100	60	
		R. 5.—Scholarships, Stipends, etc.			

xpenditure.

UMBERS.

			Accounts 004.	Estimates 2005.	Estimates 2006.
006.	2005.				
			Rs.	Rs.	Rs.
		R. 6.—Contingencies.			
		(i) Postage and Telegrams	..	225	149	150
		(ii) Books and Periodicals	..	20	....	....
		(iii) Tools and implements	..	....	....	....
		(iv) Sports material	..	5,403	....	....
		(v) Other contingencies (13,000 N. R.)	..	....	6,590	9,090
		Total R. 6	..	....	6,740	9,240
		Rounding	..	....	....	10
40	41	TOTAL R. (INDUSTRIAL SCHOOLS)	..	55,423	42,300	44,300
		S.—SCOUT MOVEMENT.				
		S. 1.—Pay of Establishment.				
		(i) PAY—				
..	..	Scout Organiser (90-6-150)	..	....	....	....
..	..	Clerk (50-5-100)	..	....	....	....
..	..	Magic Lantern Operator (30-2-50)	..	....	....	....
..	..	Store-keepers (30-2-50)	..	....	....	....
..	..	Menials (12-$\frac{1}{2}$-15)	..	....	....	....
..	..	Total	..	2,157	....	....
		(ii) Dearness allowance	..	500	.....	....
		Total S. 1	..	2,657	....	....
		S. 2.—Travelling Allowance.				
		Other T. A.	..	828	....	....
		S. 3.—Supplies and Services.				
		Grant-in-aid to Troops	..	....	....	....
		S. 4.—Contingencies.				
		(i) Postage and Telegrams	..	....	....	.....
		(ii) Books and Periodicals	..	....	....	....
		(iii) Other contingencies	..	757	....	....
		Total S. 4	..	757	....	....
		Rounding	..	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION.—(*concluded*)

T.—Libraries.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.		Rs.	Rs.	Rs.
		T. 1.—Pay of Establishment.			
		(i) Pay—			
2	2	Librarians (75-5-125)	.. ..	2,340	2,46
1	1	Assistant Librarian (30-2-50)	.. ....	384	40
		Menials.			
5	5	Peons (12-$\frac{1}{3}$-15)	.. ....	972	87
1	1	Cleaner at Rs. 8 for 7 months and at Rs. 6 for 5 months	.. ....	110	11
9	9	Total	..	3,519	3,810	3,85
		(ii) Dearness and Ration allowance	..	849	720	8
		Total T. 1	..	4,368	4,530	4,67
		T. 2.—Travelling Allowance.				
		Other T. A.	.. ....	....	....
		T. 3.—Contingencies.			
		(i) Postage and Telegrams	.. ....	50	
		(ii) Books and Catalogues	.. 1,717	5,000	5,0
		(iii) Other contingencies	.. 435	1,000	1,0
		Total T. 3	.. 2,152	6,050	6,0
		Rounding	.. ....	+50	—
9	9	Total T. (Libraries)	. 6,520	10,600	10,7
		*Add for Educational Reconstruction Scheme	.. ....	....	8,4
		Net Total	.. 6,520	10,600	19,1

*subject to Govt. sanction.

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.

Numbers.				Accounts 2004.	Estimates 2005.	Expend Estim 200
2006.	2005.			Rs.	Rs.	
		A. Supervision	Charged	..	.....	....
			Voted	..	58,703	40,800
		Indian medicine		..	3,901	4,500
		B. Palace Surgeon		..	8,220	11,500
		C. Civil Hospitals and Dispensaries		..	10,27,372	18,27,200
		D. Chemical Laboratory		..	12,645	18,700
		E. Mufassil Sanitation		..	1,852	4,500
		F. Leper Asylums		..	46,459	58,700
		G. Mental Hospital		..	....	7,900
		H. Epidemic Expenses		..	41,384	73,800
		I. Miscellaneous		..	14,987	64,800
			Rounding	..	....	—400
			Total	..	12,18,426	21,12,000
		Deduct Savings		..	....	2,44,500
			Net Total	..	12,18,426	18,67,500

A.—Supervision.

(*a*) Direction.

A. 1.—Pay of Officers

1	1	Director Public Health (500-25-800)	..	....	7,800
1	..	P. A. to Director Public Health (200-20-300)	..	....	....
		Temporary move allowance	..	....	.....
		Deduct debitable to Military and Pooneh (*a*)	..	....	2,600
2	1	Total A. 1.	..	17,221	5,200

A. 2.—Pay of Establishment.

(i) Pay—

	..	Superintendent (150-10-250)	..	....	2,510
3	3	Head Clerks (90-6-150)	..	.. .	4,518
1	1	Stenographer (75-5-100)	..	..	1,015

(*a*) Subject to audit.

6. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
1	1	Statistician (75-5-100)	.. ....	915	922
3	3	Clerks (75-5-100) (one clerk temporary)	.. ....	3,405	3,107
9	9	„ (50-5-100)	.. ....	8,595	8,584
5	5	„ (40-4-80) (one clerk temporary)	.. ....	3,004	3,340
1	1	„ (35-3-65)	.. ....	453	454
2	2	„ (30-2-50)	.. ....	812	760
1	1	Jamadar (16-⅓-19)	.. ....	228	192
11	11	Menials (12-⅓-15) (one peon temporary)	.. ....	1,752	1,692
		Temporary move allowance	.. ..		1,603
		Total	..	24,433	27,210	28,490
		(ii) Dearness and Ration allowance	..	3,114	1,740	1,740
		Total A. 2.	.. ....	27,950	30,230
		Deduct debitable to Military	.. ....	1,500	1,500
38	38	Net Total	..	27,547	26,450	28,730
		A. 3.—Travelling Allowance.			
		Other T. A. {Gazetted / Non-gazetted}	..	4,920	5,500	5,500
		Net Total	..	4,920	5,500	5,500
		A. 4.—Contingencies.			
		(i) Postage	..	2,493	1,800	1,800
		(ii) Other contingencies	..	6,522	1,800	2,200
		Net Total	..	9,015	3,600	4,000
		Rounding	.. ....	+50	+50
40	39	Total (*a*) Direction	..	58,703	40,400	48,400
		(*b*) *Indian Medicine.*			
		A. 5.—Indian Medicine—			
		(*i*) *Pay of Officer.*			
1	1	Assistant to the Director of Medical Services (Indian Medicine) (200-15-350)	... .	3,100	3,285
		Temporary move allowance	... .	....	120

CIVIL ADMINISTRATION—(*continued*)

DEMAND VII.—G. 16. MEDICAL—(*continued*).

A.—SUPERVISION—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.					*Expenditure.*
		(*ii*) *Pay of Establishment.*	Rs.	Rs.	Rs.
		(i) PAY—			
1	1	Clerk (30-2-50)	.. ....	430	454
1	1	Peon (12-$\frac{1}{3}$-15)	.. ....	144	144
		Temporary move allowance	.. ..		48
		Total	..	778	580	646
		(ii) Dearness and Ration allowance	..	18	140	144
2	2	Total A. 5 (ii)	..	796	720	790
		A. 5 (iii)—Travelling Allowance.				
		Other T. A. .. {Gazetted / Non-gazetted}	.. ..	600	600
		A. 5 (iv)—Contingencies.				
		(i) Postage ..	.. ....	100	100
		(ii) Other contingencies ..			
		Total A. 5 (iv)	.. ....	100	100
		Rounding	.. ....	—20	—10
3	3	Total A. 5 (Indian Medicine)	..	3,901	4,500	4,900
		Rounding	.. ....	....	....
43	42	TOTAL A. (SUPERVISION) {Charged .. / Voted ..}	..	45,900	53,300

B.—PALACE SURGEON.

B. 1.—Pay of Officer.

1	1	Palace Surgeon (300-25-500)	..	....	5,680	5,980
		Temporary move allowance	..	....	....	....
1	1	Total B. 1	..	3,575	5,680	5,980
		B. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Compounder (40-4-80)		....	716	741
1	1	Clerk (40-4-80)		....	668	620
2	2	Peons (12-$\frac{1}{3}$-15)	..	....	300	288
		Temporary move allowance	..	....	....	120
4	4	Total	..	1,600	1,680	1,769
		(ii) Dearness and Ration allowance	..	348	290	288
		Total B. 2	..	1,948	1,970	2,060
		B. 3.—Travelling Allowance.				
		Other T. A. .. {Gazetted / Non „}	.. ..	63	800	80

NUMBERS.				Accounts 2004	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs	Rs.
		B. 4.—Contingencies.				
		(i) Postage and Telegrams	.. ....		15	15
		(ii) Other contingencies	.. ....		500	500
		Total B. 4	..	2,0 3	520	520
		B. 5.—Supplies and Services.				
		Drugs and Instruments	.. ....		2,500	2,500
		Rounding	.. ....		+.0	+40
5	5	TOTAL B. (PALACE SURGEON)	..	8,220	11,500	11,900
		C.—CIVIL HOSPITALS AND DISPENSARIES.				
		C. 1.—Pay of Officers.				
		(i) PAY—				
3	3	Superintendents (400-25-600)	..		20,500	25,800
2	2	T. B. Specialists (200-15-350-25-500)	..		12,150	12,825
7	7	District Medical Officers (300-25-500)	..		40,325	40,783
4	4	Lady Assistant Surgeon (200-15-350)	..		14,325	13,295
2	2	Gynæcologist and Obstetrician (300-25-500)	..		14,125	14,401
2	2	Physician and Surgeon Specialists (200-15-350-25-500)	...		10,300	11,510
1	1	Dental Surgeon Part-time at Rs. 275 p. m. (*a*)	..		3,300	3,300
19	19	Assistant Surgeons (at Rs. 150-10-250 each)	..		46,420	44,865
6	6	Assistant Surgeons (200-15-350)	..	1,87,57	23,885	16,950
2	2	Opthalmic Specialists (200-15-350-25-500)	..		9,300	10,305
2	2	Pathologists (200-15-350)	..		5,800	7,200
1	1	Radiologist (200-15-350)	..		2,610	3,000
2	2	Matrons (250-10-300/200-10-300)	..		6,760	6,880
1	1	Assistant Superintendent Hospitals (200-15-350)	..		....	....
		Duty allowance to Gynæcologist at Rs. 100 p. m.	..		2,335	3,000
54	54	Total	..	1,87,597	2,12,910	2,14,204
		(ii) Dearness and Ration allowance	..	1,527	2,660	3,696
		Total C. 1	..	1,89,124	2,15,600	2,17,900

CIVIL ADMINISTRATION—(*continued*)

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—CIVIL HOSPITALS AND DISPENSARIES.—(*continued*).

Expenditure

Actuals 2004.	Budget Estimates 2005.	Budget Estimates 2006.		Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
			C. 2.—Pay of Establishment.			
			EXECUTIVE.			
			(i) PAY—			
151	151		Sub-Assistant Surgeons, 114 at Rs. 90-6-150, 32 at Rs. 110-7-180 and 5 at Rs. 200 p. m. each (135 Male, 15 Female and 1 Dentist).	2,24,669		2,26,7
3	3		Staff Nurses (110-7-180)	3,960		3,9
2	2		Sisters (200-10-250)	5,330		4,9
60	60		Nurses, 19 at Rs. 90-6-150 and 41 at Rs. 75-5-100 each	60,150		60,1
35	65		Unani and Vedic Hakims (40-4-80)	45,736		41,1
1	1		Store-keeper for Medical Stores (75-5-100)	1,015		1,0
5	5		Dental Assistants, 2 at Rs. 75-5-100 and 3 at Rs. 40-4-80 each	4,564		3,7
2	2		Head Dispensers (75-5-100)	2,030		2,0
210	209		Compounders, 206 at Rs. 35-3-65, and 3 at Rs. 40-4-80 each (one for 3 months and 2 for 4 months only) and one for 3 months at Rs. 35-3-65 Vaishno Devi Yatra	1,21,598		1,23,2
2	1		Electrician (75-5-100)	1,015		2,0
64	64		Dawasazes (25-1-35) (*a*)	21,260		20,2
11	11		Male Nurses (35-3-65)	5,523		5,7
4	4		Apprentice Compounders (25-1-35) (*a*)	1,280		1,
3	3		Midwives (40-4-80)	2,264		1,
1	1		Plumber (50-5-100)	855		
17	17		Theatrical Assistants 4 at (75-5-100) and 13 at (40-4-80)	14,337		14,
8	8		Laboratory Assistants (3 at Rs. 75-5-100 & 5 at Rs. 40-4-80)	....		7,
2	..		X-Ray Assistants (40-4-80)	....		1,
6	6		T. B. Inspectors (40-4-80)	5,172		5,
39	39		Vaccinators (24 at Rs. 35-3-65 and 15 at Rs. 30-2-50)	20,476		20,
			CLERICAL.			
2	2		Head Clerks (90-6-150)	2,508		3,
12	12		3 Accountants, 9 Head Clerks-cum-Accountants (75-5-100)	12,785		13,
2	2		Establishment Clerk and Cashier (50-5-100)	1,670		1
15	15		Clerks (Cashiers) (40-4-80)	10,020		9
24	24		Clerks (2 at 35-3-65 and 22 at 30-2-50)	10,534		10
3	3		Tehvildars (35-3-65)	1,503		1
2	2		General Store-keepers (50-5-100)	1,450		1
1	1		Store-keeper (30-2-50)	454		

NOTE—Provision under Pay of Establishment subject to audit.
(*a*) 6 Apprentice compounders shown as Dawasazes subject to sanction.

xpenditure.

NUMBERS.

006. 2005.

Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.

MENIAL STAFF.

4	1	Chauffeur (40-4-80)	..	....	812	3,444
4	4	Ayahs (25-1-35)	..	....	1,425	1,256
9	9	X-Ray, Laboratory and Theatre Boys (25-1-35)	..	....	3,053	3,070
356	355	Menials at Rs. 12-$\frac{1}{3}$-15 including one gardener (One mate at Rs. 15 for 3 months 5 for 5 months, 4 for 4$\frac{1}{2}$ months and 5 bearers temporary for 4 months each)	..	....	56,632	55,174
2	2	Packers (30-2-50)	..	....	788	860
5	5	Peons (12-$\frac{1}{3}$-15)	..	....	828	864
1	1	Male Aya (30-2-50)	..	....	430	400
106	106	Junior nurses, (90 at 30-2-50 and 16 at 35-3-65)	..	....	50,805	49,954
1	1	Head Gardener (30-2-50)	..	....	380	380
4	..	Gardener at Rs. 15 p. m.	..	....	....	576
4	1	Cleaner at Rs. 15 p. m.	..	....	....	612
2	2	Jamadars at Rs. 16-$\frac{1}{3}$-19 p. m. each	..	....	....	456
1	..	Khidmatgar at Rs. 12-1/3-15 for 3 months Vaishno Devi Yatra	..	....	....	36
1,216	1,200	Total	..	....	7,05,340	7,08,630
		(ii) Dearness and Ration allowance	..	....	52,450	53,460
		Total C. 2	..	....	7,57,790	7,62,090
132	125	Deduct on account of savings	..	....	89,500	65,960
1,084	1,075			....	6,68,690	8,96,130

C. 3.—Other Allowances and Honoraria.

Other allowances and honoraria—

Uniforms and Dhobi allowance—

2 Matrons at Rs. 25=600

2 Sisters at Rs. 20=480

3 Staff Nurses at Rs. 15=540

19 Senior Nurses at Rs. 15=3,420

41 Junior Nurses at Rs. 10=4,920

9,960 .. .. } 9,960

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—C. 16. MEDICAL—(*continued*).

C.—Civil Hospitals and Dispensaries.—(*concluded*).

Expenditure.

IBERS. 2005.				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
	Board allowance to nursing staff	..	....	44,360	30,000	
	2 Matrons at Rs. 50 each=1,200	..				
	2 Sisters at Rs. 40 each=960	..	24,840			
	63 Nurses and Staff Nurses at Rs. 30 each=22,680					
	Local allowance	..	9,360			
	Total	..	44,360			
	Special and Compensatory Allowance for 8 months (i) Special Allowance	..	....	....		15,500
	Special and Compensatory Allowance for 8 months (ii) Compensatory Allowance	..	....	....		9,500
	Total	..		15,068	44,360	55,000
	C. 4.—Supplies and Services.					
	(i) Purchase of instruments and medicines (30,000 N. R.)	..		78,340	2,42,000	4,42,000
	(ii) Diet of patients	..		88,799	1,00,000	1,04,000
	(iii) Clothing and Bedding (32,000 N. R.)	..		1,559	30,000	57,000
	(iv) Hospital equipment	..		7,775	1,20,000	....
	(v) Cost of Dressings	..		2,500	15,000	15,000
	(vi) Dental materials, instruments and chemicals	..		28	500	1,000
	Total C. 4	..		1,79,001	6,07,500	6,19,000
	C. 5.—Travelling Allowance.					
	Fixed T. A.	..		....	3,740	3,000
	Other T. A. .. Gazetted	..		23,147	23,000	20,000
	Other T. A. .. Non „	..				
	Total C. 5	..		23,147	26,740	23,000
	C. 6.—Contingencies.					
	(i) Postage and Telegrams	..		5,124	7,520	5,000
	(ii) Other contingencies	..		1,17,635	1,67,680	1,40,000
	Total C. 6	..		1,22,759	1,75,200	1,45,000
	Rounding	..		....	+10	+10
70 1,254	Total C. (Civil Hospitals)	..		10,27,372	18,27,200	18,22,000
1 131	Deduct on account of savings	..		....	2,44,500	1,56,500
9 1,123	Net Total	...		10,27,372	15,72,700	16,65,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

D.—Chemical Laboratory.

Expenditure. Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		D. 1.—Pay of Officers.			
		(i) Pay—			
1	1	Chemcial Examiner (400-25-600/300-25-500)	.. ....	7,075	7,200
1	1	Assistant to Chemical Examiner (150-10-250)	... .	2,920	3,000
2	2		Total ..	5,523	10,000	10,200
		(ii) Dearness and Ration allowance	..	187	....
			Total D. 1 ..	5,710	1,000	10, 00
		D. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	2nd Assistant to Chemical Examiner (90-6-150)	... .	1,650	1,722
1	1	Clerk (40-4-80)	.. ....	668	716
1	1	Store-keeper (30-2-50)	.. ....	478	502
2	2	Menials (12-$\frac{1}{3}$-15)	.. ..	360	360
1	1	Laboratory Boy (30-2-50)	.. ....	502	391
6	6		Total ..	2,801	3,660	3,691
		(ii) Dearness and Ration allowance	..	415	290	492
			Total D. 2 ..	3,216	3,950	4,180
		D. 3.—Supplies and Services.			
		Chemicals and appliances	..	2,328	2,470	2,470
		D. 4.—Travelling Allowance.			
		Other T. A. .. { Gazetted / Non „ }	..	102	200	100
		D. 5.—Contingencies.			
		(i) Postage and Telegrams	..	150	150	150
		(ii) Other contingencies	..	1,139	1,970	1,970
			Total D. 5 ..	1,489	2,120	2,120
			Rounding ..	....	—40	+30
8	8		Total D. (Chemical Laboratory) ..	12,645	18,700	19,100

E—Mufassil Sanitation.

E. 1.—Pay of Establishment.

		(i) Pay—			
9	15	Sweepers (12-$\frac{1}{3}$-15)	..	996	2,160	1,296
		(ii) Dearness and Ration allowance	..	834	2,160	1,296

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII—G. 16.—MEDICAL—(*continued*).

E—Mufassil Sanitation—(*concluded*).

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		E. 2.—Other Allowances and Honoraria.			
		Local allowance ..	22	50	50
		E. 3.—Contingencies.			
		Contingencies (includes 6 posts of sweepers) ..	....	150	1,880
		Rounding ..	....	—20	—20
—	9	15	Total E. (Mufassil Sanitation) ..	1,852	4,500	4,500
	8	..	Deduct on account of savings ..	....	....	2,400
			Net Total ..	1,852	4,500	2,100
			F.—Leper Asylums.			
			F. 1.—Pay of Officer.			
			(i) Pay—			
1	1		Lady Superintendent (200-20-300) ..	200	2,400	2,400
			(ii) Dearness and Ration allowance ..	....	200	200
1	1		Total ..	200	2,600	2,600
			F. 2.—Pay of Establishment.			
			(i) Pay—			
1	1		House Surgeon (110-7-180) ..	....	1,901	2,400
1	1		Clerk (40-4-80) ..	....	668	620
1	1		Matron (30-2-50) ..	....	592	526
3	3		Compounders (35-3-65) ..	....	1,935	2,187
1	5		Arabic Teacher (12-½-15) ..	....	80	180
21	21		Menials (12-½-15) ..	8,469	3,468	3,399
28	28		Total ..	....	8,650	9,312
			(ii) Dearness and Ration allowance ..	2,617	3,170	3,168
			Total F. 2 ..	11,086	11,820	12,480
			F. 3.—Supplies and Services.			
			(i) Instruments and Medicines ..	962	600	600
			(ii) Diet of Lepers ..	25,699	33,000	33,000
			(iii) Clothing and Bedding ..	296	3,000	3,000
			Total F. 3 ..	26,957	36,600	36,600
			F. 4.—Contingencies.			
			(i) Postage and Telegrams ..	10	40	40
			(ii) Other contingencies ..	7,927	7,070	8,000
			Total F. 4 ..	7,937	7,110	8,040

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.—(*continued*).

F.—Leper Asylums.—(*concluded*).

Expenditure. NUMBERS. 2006. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	F. 5.—Travelling Allowance.			
	Fixed T. A. .. Gazetted	78	420	660
	Fixed T. A. .. Non „		100	
	Other T. A. ..	....	....	50
	Total F. 5 ..	78	520	710
	F. 6.—Other Allowances and Honoraria.			
	Allowance to Assistant Surgeon, Jammu at Rs. 20 p. m., Sub-Assistant Surgeon Srinagar at Rs. 40 p. m. and Compounder, Jammu at Rs. 5 p. m. ..	201	....	....
	Rounding ..	....	+50	—30
29 29	Total F. (Leper Asylums) ..	46,459	58,,700	60,400

G.—Mental Hospital.*

G. 1.—Pay of Establishment.

	(i) Pay.—			
6 8	Menials (12-⅓-15) ..	....	1,036	1,056
	(*ii*) Dearness and Ration allowance ..	474	860	864
16 14	Total G. 1 ..	474	1,900	1,920

G. 2.—Other Allowances and Honoraria.

	Uniform and Dhobi allowance to Nurse at Rs. 10 and Board allowance at Rs. 30 p. m. ..	15	....	.....

G 3.—Supplies and Services.

	(i) Drugs ..	99	1,000	1,000
	(ii) Diet and Bedding ..	681	4,000	7,000
	Total G. 3 ..	780	5,000	8,000

G. 4.—Contingencies.

	(i) Postage ..	....	....	....
	(ii) Other contingencies ..	613	1,000	1,000
	Total G. 4 ..	613	1,000	1,000
	Rounding ..	....	....	—20
6 6	Total G. (Mental Hospital) ..	2,628	7,900	10,900

H.—Epidemic and Preventable Diseases Bureau.

H. 1.—Pay of Officers.

2	1	H.—Epidemiologists (200-15-350-25-500) ..	....	10,810	8,970

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		H. 2.—Pay of Establishment.			
		(i) PAY—			
4	4	Sub-Assistant Surgeons (90-6-150)	.. ....	7,313	7,960
2	2	Laboratory Assistant (40-4-80)	.. ....	2,125	2,158
2	2	Clerks (40-4-80)	.. ....	1,384	1,244
2	2	„ (30-2-50)	.. ....	956	791
2	2	Surveyor (40-4-80)	.. ....	992	1,037
4	4	Insect Collectors (35-3-65)	.. ....	2,057	1,929
2	2	Dais (30-2-50)	.. ....	736	720
2	2	Compounders (35-3-65)	.. ....	1,410	1,482
4	4	Literate Workers (25-1-35)	.. ....	1,306	1,260
4	4	Peons (12-½-15)	.. ....	600	612
5	5	Menials (12-½-15)	.. ....	720	720
4	4	Disinfectors (12-½-15)	.. ....	648	660
37	37	Total	..	16,699	20,250	20,573
		(ii) Dearness and Ration allowance	..	2,093	1,870	1,872
		Total H. 2	..	18,792	22,120	22,450
		H. 3.—Other Allowances and Honoraria.				
		Allowance to 4 S. A. S. at Rs. 20 p. m. each	.. ....	....	....
		H. 4.—Supplies and Services.				
		(i) Cost of Temporary Establishment	..	1,289	5,000	5,000
		(ii) Drugs and Instruments	..	2,441	23,400	22,400
		(iii) Equipment	.. ....	....	....
		(iv) Cost of Vaccine	..	9,234	5,100	5,100
		(v) Diet for Infectious Disease Hospital .. 2,000 Linen for „ „ „ .. 1,000	..	13	3,000	1,000
		Total H. 4	..	14,709	36,500	33,50
		H. 5.—Travelling Allowance.				
		Other T. A. .. {Gazetted ..; Non-gazetted ..}	..	978	1,000	1,000

NOTE 1—Provision under Pay of Establishment subject to audit.

	Accounts 2004.	Estimates 2005.	Estimates 2006.
	Rs.	Rs.	Rs.
H. 6.—Contingencies.			
(i) Postage and Telegrams ..	307	390	390
(ii) Other contingencies ..	2,100	3,000	3,000
Total H. 6 ..	2,470	3,390	3,390
Rounding ..	....	—20	—10
TOTAL H. (EPIDEMIC AND P. D. BUREAU) ..	....	73,800	69,300
I.—MISCELLANEOUS.			
I. 1.—Stipends for 16 Dais at Rs. 15 each ..	....	....	2,880
Training of Nurses as per detail given under Stipends for 4 Stipendiary Dais at Rs. 12 p. m. each=Rs. 580 ..	....	10,640	7,100
Training of Nurses etc. (Subject to sanction) ..			
Total I. 1 ..	1,320	11,940	19,120
I. 2.—Grants-in-aid to Private Medical Institutes and Practitioners (*vide* details on page 165)* ..	13,668	52,810	22,600
Rounding ..	....	+50	—20
TOTAL I. (MISCELLANEOUS) ..	14,988	64,800	41,700

*Subject to audit.

		Rs.
DETAILS OF GRANTS-IN-AID FOR S. 2006.—		
Grant-in-aid to Mission Hospital	..	7,200
Maintenance of beds in Missica Hospital	..	600
Grant-in-aid to St. Joseph's Dispensary, Baramulla	..	3,500
Grant-in-aid to Zenana Mission Hospital Anantnag	..	1,000
Grant-in-aid to Kashmir National Hospital Maternity Home, Srinagar	..	10,000
Grant-in-aid to Ayurvedic Hospital, Srinagar		300
Total	..	22,600
DETAILS OF RS. 9,140 FOR TRAINING OF NURSES :—		
5 Scholarships at Rs. 25 p. m. for 6 months.		750
10 Scholarships at Rs. 10 p. m. for 3 months and Rs. 15 p. m. for 9 months	..	1,650
Washing allowance at Rs. 5 p. m. for 5 scholarships for 6 months	..	150
Washing allowance at Rs. 5 p. m. for 10 Scholarships for full year	..	600
Food expenses to 5 probationers nurses at Rs. 25 p. m. for 6 months	..	750
Food expenses to 10 probationers at Rs. 25 p. m. each for full year	..	3,000
Kit allowance to 10 Probationer nurses at Rs. 50 p. m. each for full year	..	500
2 Cooks and beaters at Rs. 14 p. m. each.		336
Equipment of hostel	..	500
Utensils	..	300
Crockery	..	200
Fuel for hostel	..	400
Rounding	..	+4
Total	..	9,340

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION.

Expenditure.

Nombers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
006.	2005.					
				Rs.	Rs.	Rs.
		A. Direction	Charged / Voted ..	.. 34,993	35,400	52,000
		B. Industries		.. 8,681	9,600	33,400
		C. Government Exhibition		.. 28,220	20,200	1,160
		D. Mining Department		.. 13,950	16,900	5,500
		F. Emporia and Sales Museum		.. 5,409	6,600	....
		G Central Market		.. 9,370	7,400	8,600
		H. Statistic and Conomic Intelligence		.. ....	....	5,000
		I. State Mineral Works		.. ....	....	1,840
		J. Glass Factory		.. ....	....	580
			Rounding	.. ....	....	—80
			Total	.. 1,00,623	96,600	1,08,000

A.—Direction.

A. 1.—Pay of Officers.

1	..	Director of Industries and Commerce (600-25-800)	..	....	....	9,600
1	1	Deputy Director of Industries and Commerce	..	....	4,800	7,200
1	1	Assistant Controller Civil Supplies (200-20-300)	..	....	3,600	4,800
		Temporary move allowance	..	....	....	....
2	2		Total ..		6,280	8,400	21,600

A. 2.—Pay of Establishment.

(i) Pay—

..	1	Superintendent (100-10-200)	..			
..	1	Commercial Clerk (100-5-150)	..			
..	1	Colliery Clerk (110-7-180)	..			
1	1	Head Clerk (90-6-150)	..			
1	1	Companies Clerk (90-6-150)	..			
4	4	Clerks (50-5-100)	..			
..	..	Clerk (30-3-75) for mineral schemes	..			
..	..	„ (30-3-75) for coal mines	..	18,952	16,220	16,530
6	6	Clerks (40-4-80)	..			

Expenditure.

UMBERS.

06. 200

A.—DIRECTION—(*concluded*).

				Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
1	1	Stenographer (75-5-100)	..			
1	1	Jamadar (16-⅓-19)	..			
6	6	Peons (12-⅓-15)	..			
1	1	Mali-cum-Chowkidar at Rs. 12-⅓-15 (Temporary)	..			
1	1	Chowkidar	..			
1	1	Peon for coal mines	..			
		Temporary move allowance	..			
28	24		Total	..	18,952	16,220	16,530
..	2	Deduct debitable to mineral and coal schemes		..	.....	1,880	....
22	22		Net Total	..	18,952	14,340	16,530
		(ii) Dearness and Ration allowance		..	1,710	1,450	1,450
		Deduct debitable to mineral and coal schemes		..	.....	140	....
			Net Total	..	20,662	1,310	....
			Total A. 2	..	20,662	15,650	17,980
		A. 3.—Travelling Allowance.					
		Other T. A.		..	2,262	5,000	7,000
		A. 4.—Contingencies.					
		(i) Postage and Telegrams		..	200	800	1,000
		(ii) Other contingencies		..	5,589	5,520	4,420
			Total	..	5,789	6,320	5,420
			Rounding	..	....	+80	....
25	24		TOTAL A. (DIRECTION)	..	34,993	35,400	52,000
		B.—INDUSTRIES.					
		B. 1.—Pay of Officers.					
		(i) PAY—					
1	1	Superintendent (150-10-250) (*a*)		..	5,536	2,380	2,190
		(ii) Dearness and Ration allowance		..	136	.. .	.....
1	1		Total B. 1	..	5,672	2,380	2,190
		B. 2.—Pay of Establishment.					
		(i) PAY—					
1	2	Clerks (40-4-80) (*a*)		.	....	1,288	780
1	2	Weavers, one at Rs. 25 for Leh (*a*)		..	....	300	410
1	2	Peons for Superintendents (*a*)		..	....	300	144
3	6		Total	..	1,544	1,890	1,334

Expenditure.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
(ii) Dearness and Ration allowance		412	290	144
Total B. 2	..	412	2,180	1,480
B. 3.—Travelling Allowance.				
Other T. A. .. { Gazetted 250 / Non. „ 150 }	..	192	400	400
B. 4.—Supplies and Services.				
(i) Running of Small Scale Industries on experimental basis	..	....	....	5,000
(ii) Conducting of experience	..	....	.....	5,000
(iii) Participation in outside exhibition	..	....	3,000	3,000
(iv) Rewards for inventions, inprovement scheme	..	....	....	5,000
(v) Chemical and non-chemical experiments	..	....		500
(vi) Subscription to Indian Standard Institute	..	.....	....	250
(vii) Remuneration etc to expert for technical advice	..	.....	....	10,000
Total B. 4	..	.....	3,000	28,750
B. 5.—Contingencies.				
(i) Postage and Telegrams	..	....	60	90
(ii) Other contingencies	..	....	600	500
Total B. 5	..	861	660	590
B. 6.—Contributions, Grants-in-aid, etc.				
(i) Subsidies Cottage Industries	..	....	1,000	....
(ii) Scholarships for Industrial Training	..	....	..	....
(iii) Subsidies to Art Industries Calcutta	..	....	....	....
Total B. 6	..	....	1,000	....
Rounding	..	....	—20	—10
TOTAL B. (INDUSTRIES)	..	8,681	9,600	33,400

C.—GOVERNMENT EXHIBITION.

C. 1.—Pay of Establishment.

(i) PAY—					
..	1	Clerk at Rs. 75 for 4 months	..	.....	300 ....
..	2	Clerks „ 30 for 2 „	..	.....	120 .....
..	3	Clerks at Rs. 30 for 1 month	..	.....	90 ....
7	3	Chowkidars (12-½-15)	..	.....	520 528
..	2	Peons at Rs. 15 each for 2 months	..	.....	60 .....
3	11		Total	..	1,136 1,090 52
		(ii) Dearness and Ration allowance		..	540 590 43
			Total C. 1	..	1,676 1,680 96

NUMBERS.			Expenditure.		
2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		C. 2.—Travelling Allowance.			
		Other T. A.	.. ....	....	....
		C. 3.—Other Allowances and Honoraria.			
		(i) Awards to local staff	.. 2,288	2,000	....
		(ii) Prizes to Stall-holders	.. 90	500	....
		Total	.. 2,378	2,500	....
		C. 4.—Contingencies.			
		(i) Postage and Telegrams	.. 25	30	....
		(ii) Electric light and illumination	.. 14,676	6,000	100
		(iii) Amusements and Advertisements	.. 159	4,000	....
		(iv) Crude Water Supply Scheme	.. ....	....	....
		(v) Other contingencies	.. 9,306	6,000	100
		Total C. 4	.. ..	16,030	200
		Rounding	.. ....	—10	....
3	11	TOTAL C. (GOVERNMENT EXHIBITION)	.. 28,220	20,200	1,160
		D.—MINING DEPARTMENT.			
		D. 1.—Pay of Officers.			
..	..	Mineral Survey Officer (400-25-600)	.. ....	....	....
		Personal allowance at Rs. 40 p. m.	.. ....	....	....
..	1	Mining Officer (200-20-300)	.. ....	4,800	....
..	1	Total	.. 6,050	4,800	....
		D. 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Clerks (50-5-100) (1 Draftsman included)	.. ....	2,390	2,400
1	1	Clerk (40-4-80)	.. ....	668	552
3	3	Menials (12-$\frac{1}{3}$-15)	.. ..	516	516
6	6	Total	.. 3,348	3,570	3,468
		(ii) Dearness and Ration allowance	.. 581	430	432
		Total D. 2	.. 3,929	4,000	3,900
		D. 3.—Travelling Allowance.			
		Other T. A. (Gazetted officers Rs. 1,800 and non-gazetted officers Rs. 700)	.. 1,382	2,500	100
		D. 4.—Supplies and Services.			
		Mining expenses	.. 1,770	5,000	1,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(*continued*).

E.—MINING DEPARTMENT—(*concluded*).

Expenditure.

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
				Rs.	Rs.	Rs.
		D. 5.—Contingencies				
		(i) Postage and Telegrams	..	60	90	90
		(ii) Other contingencies	..	759	500	400
		Total D. 5	..	819	590	490
		Rounding	..	....	+10	+10
8	7	TOTAL D. (MINING DEPARTMENT)	..	13,950	16,900	5,500

*F.—EMPORIA AND SALES MUSEUM.

F. 1.—Pay of Officer.

1	2	Manager at Rs. 150 p. m.	..	2,257	2,150	....
		Dearness and Ration allowance	..	85	....	....
1	2	Total F. 1	..	2,342	2,150	....

F. 2.—Pay of Establishment.

		(i) PAY—				
..	..	Saleemen at Rs. 50 p. m. each	..	1,245	...	....
..	1	Accountant (40-4-80)	...		812	
..	1	Packer at Rs. 20 p. m.	..		240	
..	1	Peon at Rs. 12 p. m.	..		144	
..	1	Chowkidar at Rs. 12 p. m.	..		144	
..	4	Total	..	1,245	1,340	....
		(ii) Dearness and Ration allowance	..	460	430	....
		Total F. 2	..	1,705	1,770	....

F. 3.—Travelling Allowance.

		Other T. A.	..	52	200	....

F. 4.—Contingencies.

		(i) Postage and Telegrams	..	1,310	80	....
		(ii) Other contingencies	..		2,360	....
		Total F. 4	..	1,310	2,440	....
		Rounding	..	....	+40	....
12	5	TOTAL F. (EMPORIA AND SALES MUSEUM)	..	5,409	6,600	....

*Subject to sanction to extension.

G.—Central Market.

Numbers.			Expenditure.		
2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		G. 1.—Pay of Establishment.			
		(i) Pay—			
1	1	General Manager at Rs. 75 p. m.	..	....	450
1	1	Accountant and General clerk (35-3-65)	..	....	669
1	1	Peon (12-⅓-15)	..	....	144
3	3	Total	..	1,243	1,260	1,491
		(ii) Dearness and Ration allowance	..	197	140	300
		Total G. 1	..	1,440	1,400	1,790
		G. 2.—Travelling Allowance.			
		Other T. A.	..	....	....	....
		G. 3.—Contingencies.			
		(i) Postage and Telegrams	..	....	30	30
		(ii) Other contingencies	..	....	6,000	6,774
		Total G. 3	..	....	6,030	6,774
		Rounding	..	....	+30	+36
3	3	Total G. (Central Market)	..	9,370	7,400	8,600

H.—Statistics and Economic Intelligance Department.

		H. 1. Pay of Establishment.			
		(i) Pay—			
1	1	Head Clerk (75-5-100)	..	....	1,200	1,200
1	..	Draftsman (75-5-100)	..	....	1,080	1,140
2	..	Clerks including typist (40-4-80)	..	....	1,440	1,333
2	..	Peons 12-⅓-15	..	....	312	312
		Total	..	....	4,030	3,985
		Dearness and Ration Allowance	..	....	288	288
		Total H. 1	..	....	4,320	4,270
		H. 2. Travelling Allowance.	..	....	....	....
		T. A.	..	....	300	....
		H. 3. Contingencies	..	....	....	....
		(i) Postage and Telegrams	..	....	100	200
		(ii) Other Contingencies	..	....	500	500
		Total H. 3	..	....	600	700
		Rounding	..	....	—20	+30

CIVIL ADMINISTRATION.—(*continued*).

DEMAND X.—17. INDUSTRIAL ADMINISTRATION.—(*continud*).

I. State Mineral Works.

Expenditure. Numbers. 2006. 2005.		Account 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	I. 1. *Pay of Establishment.*			
	(i) Pay—			
2 ...	Chowkidars	—	....	288
	Dearness and Ration Allowance	—	....	288
	Total I. 1.	—	....	580
	I. 2. *Contingencies*			
	(i) Rent	—	....	756
	(ii) Other Contingencies	—	....	504
	Total I .2	—	....	1,260
	Rounding	—	....	....
	Total I. 2	—	....	1,840

J. Glass Factory.

J. 1. *Establishment.*

	Pay—			
2 ...	Chowkidars 12-½-15	—	....	288
	Dearness and Ration Allowance	—	....	288
	Total J.	..	....	580

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE.

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2-03-2005.					
			Rs	Rs.	Rs.
	A.	Agriculture and Horticulture ..	2,14,184	2,54,300	2,46,000
	B.	Schemes of the Imperial Council of Agricultural Research (Rice Research Scheme and Scheme for the Survey of deciduous Fruits in Kashmir)	3,847	2,900	3,720 3,120
	C.	Bee Keeping ..	5,014	....	11,300
	D.	Poultry Farming ..	248	2,100	2,100
	E.	Marketing of fruits of Government Orchards ..	....	....	27,280
		Rounding ..	....	—300	+380
		Total ..	2,33,203	2,59,000	2,94,000
	Deduct on account of savings	..	....	17,000	17,000
		NET TOTAL ..	2,23,293	2,42,000	2,77,000

A.—AGRICULTURE AND HORTICULTURE.

A. 1.—Pay of Officers.

(i) PAY—

1	1	Director of Agriculture (400-25-600)	..			7,200	5,600
1	3	Assistant Director Agriculture (200-20-300) plus Rs. 100 P. A.	..	....	....	4,800	3,600
2	2	Agricultural Inspectors (150-10-250)	..			6,000	6,000
1	1	Senior Entomological Assistant (150-10-250)	..			3,000	3,000
5	5	Total	..	....		21,400	13,200
		(ii) Dearness and Ration allowance	..	....		....	....
		Total A. 1	..	21,460		21,000	18,200

A. 2.—Pay of Establishment.

FIELD ESTABLISHMENT.

(i) PAY—

1	1	Manager P. M. Farm (110-7-180)	..			2,304	2,304
3	3	Agriculture Assistants (90-6-150)	..			5,028	5,172
4	4	Entomological Mukadams (35-3-65)	..			3,120	3,120
2	2	Grading Inspectors (75-5-100)	..			2,150	2,270
9	9	Junior Agriculture Assistants (75-5-100)	..			9,975	10,465
9	9	Farm Overseers (35-3-65)	..			5,775	6,165
2	2	Farm Bailiffs (30-2-50)	..			980	1,028
1	1	Collector (setter) Entomological Section (35-3-65)	..			669	705
4	4	Munshis (30-2-50)	..			1,840	1,936
2	2	Head Gardeners Shala Bagh and Nishat (35-3-65)	..			1,134	1,266
2	2	Assistants Poultry Farm (35-3-65)	..			1,266	1,338
1	1	Head Gardener Flower Nursery (30-2-50)*	..			478	502
1	1	„ „ Exhibition ground (30-2-50)	..			430	454
1	1	Jamadar Lalmandi (30-2-50)	..			550	406
2	2	Jamadars for Farms, 1 at Rs 16-⅓-19 and 1 at Rs. 22	..			480	480

*Reduction of Head Gardener Khudwani *vice* Gardener Flower Nursery adopted provisionally.

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

A.—AGRICULTURE AND HORTICULTURE—(*continued*).

penditure.

MBERS.

				Accounts 2004.	Estimates 2005.	Estimates 2006.
5. 2005.						
				Rs.	Rs.	Rs.
15	Mates (12-$\frac{1}{3}$-15) including one Chowkidar for Government Nursery	..			2,736	2,736
4	Farm Chowkidars and Bullock-keepers (12-$\frac{1}{3}$-15)	..		97,971	684	684
1	Keepers Poultry Farms (12-$\frac{1}{3}$-15) (2 for Jammu and 2 for Kashmir)	..			670	648
67	Farm Labourers (12-$\frac{1}{3}$-15) including P. A. (49 for Kashmir and 18 for Jammu)	..			10,800	10,800
4	Head Gardeners, Jammu (16-$\frac{1}{3}$-19)	..			840	912
1	Head Gardener Residency Gardens (30-2-50)*	..			574	375
157	Gardeners Kashmir (12-$\frac{1}{3}$-15) including P. A.	..			26,928	26,928
44	„ Jammu including Beldars (12-$\frac{1}{3}$-15)	..			6,336	6,336
33	„ for State Houses (12-$\frac{1}{3}$-15)	..			5,340	5,340
1	1 Gardener for rest house used as residence	..			144	144
9	9 Gardeners for Residency garden	..			1,440	1,620
1	1 Blacksmith (20-1-30/20-1-35)	..			460	669
2	2 Malies (12-$\frac{1}{3}$-15) for Exhibition Ground	..			342	336
2	.. Gardeners for Sonawar Bagh Sonarwar)*	..			....	360
	OFFICE ESTABLISHMENT.					
1	1 Superintendent (150-10-250)	..			1,901	2,021
9	9 Clerks (40-4-80)	..			7,590	7,753
5	5 Clerks (35-3-65)	..			2,877	3,075
2	2 „ (30-2-50)	..			956	1,008
1	1 Jamadar (16-$\frac{1}{3}$-19)	..			228	228
24	24 Peons (12-$\frac{1}{3}$-15)	..			3,972	3,972
30	429	GRAND TOTAL ESTABLISHMENT	..	97,971	1,10,910	1,13,550
	(ii) Dearness and Ration allowance		..	44,974	53,240	53,350
6		TOTAL A. 2	..	1,42,945	1,64,150	1,66,900
	A. 3.—Travelling Allowance.					
	Fixed T. A.		..		60	60
	Other T. A. ..	Gazetted 3,500; Non „ 6,500	..	....	10,000	10,000
		Total A. 3	..	8,432	10,060	10,060

*Subject to sanction.

A.—AGRICULTURE AND HORTICULTURE—(*concluded*).

NUMBERS.			Expenditure Accounts 2004.	Estimates 2005.	Estimates 20[illegible].
2006.	2005.		Rs.	Rs.	Rs.
		A. 4.—Supplies and Services.			
		Purchase of Seed ..			
		Propaganda Works ..			
		Agriculture Schemes ..	....	26,760	26,760
		Other charges ..			
		Total ..	16,400	26,760	26,760
		A. 5.—Scholarships, Stipends, etc.			
		Stipends (20 stipends at Rs. 12 p. m. each for 5 years from S. 2001) ..	511	7,860	....
		A. 6.—Contingencies.			
		(i) Postage and Telegrams ..	730	1,800	1,800
		(ii) Other contingencies ..	23,706	22,500	22,500
		(iii) Rent ..	....	100	100
		Total A. 6 ..	24,436	24,400	24,400
		Rounding ..	.....	+70	—32
480	434	TOTAL A. (AGRICULTURE AND HORTICULTURE) ..	2,14,184	2,54,300	2,46,000
14	14	Deduct on account fo savings ..	....	17,400	16,800
416	420	Net Total ..	2,14,184	2,36,900	2,29,200

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURE RESEARCH.

B. (a).—RICE RESEARCH SCHEME.

B. (a) 1.—Pay of Officer.

1	1	Botanical Assistant (150-10-250) ..	.....	2,113	2,056
		Dearness and Ration allowance ..	.....	.....	154
1	1	Total B, (*a*) 1 ..	.....	2,110	2,210
		B. (a) 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Field Assistant (90-6-150) ..	.....	1,218	1,188
1	1	Fieldman (35-3-65) ..	.....	597	450
		Add for arrear of previous year to be paid for 4 gardeners at Rs. 24 p. m and Printing charges (N. R. 785) ..	.....	1,820	785
		Salary ..	.....	....	348
2	2	Total B. (a) 2 ..	.....	1,820	4,381
		B. (a) 3.—Travelling Allowance.			
		Other T. A. ..	.....	300	150

penditure.

UMBERS.

05. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	B. (a) 4.—Contingencies.			
	(i) Annual Report Printing	..	.....	 200
	(ii) Final Report Printing	..	.....	 500
	(iii) Pay of 4 Gardeners at Rs. 24 p. m.	..	.....	 816
	(iv) Temporary labour	..	.....	 450
	(v) Miscellaneous Expenditure	..	.....	 100
	(vi) Pension contribution	..	.....	 239
	Total	..	.....	 2,305
	Total B. (*a*)	..	.....	 7,436
	Rounding	..	.....	.. ... +4
Deduct 50 per cent. debitable to I. C. A. R.		..	.....	 3,720
	Net Total	..	.....	 3,720

B. (*b*) SCHEME FOR SURVEY OF DECIDUOUS FRUITS IN KASHMIR.

B. (b) 1.—Pay of Officer.

1 ..	Horticulturist (200-25-400)	..	2,312	 3,203
	Dearness and Ration allowance	..	182	....
1 ..	Total B. (b) 1	..	2,494	 3,203

B. (b) 2.—Pay of Establishment.

	(i) Pay—			
1 ..	Surveyors at Rs. 40-2-60 each	..	.....	 716
1 ..	Peon at Rs. 14 p. m.	..	....	 180
	Temporary labour grant for collection during survey	..	....	 700
3 ..	Total	..	584	 1,596
	(ii) Dearness and Ration allowance	..	93	 144
	Total B. (b) 2	..	677	 1,740

B. (b) 3.—Travelling Allowance.

	Other T. A.	..	239	 800

B. (b) 4.—Contingencies.

200

CIVIL ADMINISTRATION—(*continued*).

DEMAND. XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		(ii) Other contingencies ..	437	.....	300
		Total B.(b) 4 ..	2,817	....	500
		TOTAL B. (b) SCHEME FOR SURVEY OF DECIDUOUS FRUIT IN KASHMIR ..	.....	....	6,243
		Deduct 50 per cent. debitable to I. C. A. R. ..	....	.....	3,122
		Net Total B. (b) ..	....	....	3,121
		Rounding ..	....	—15	—1
		TOTAL B. (SCHEMES OF THE I. C. A. R. PAYABLE BY KASHMIR GOVERNMENT) ..	....	2,900	3,120

C.—BEE KEEPING.

C. 1.—Pay of Establishment.

		(i) PAY—			
2	..	Apiculturists (90-6-150) ..	....	....	2,808
2	..	Bee-keepers (40-4-80) ..	....	.....	1,490
4	..	Khalasis at Rs. (12-⅓-15) ..	....	....	612
8	..	Total ..	2,355	....	4,910
		(ii) Dearness and Ration allowance ..	360	....	576
		Total C. 1 ..	2,715	....	5,486

C. 2.—Travelling Allowance.

		Other T. A. ..	422	....	800

C. 3.—Scholarships.

		Stipends at Rs. 5 each .	....	....	1,200

C. 4.—Contingencies.

		(i) Postage and Telegrams			80
		(ii) Other contingencies ..	1,187	....	3,500
		(iii) Rent			240
		Total C. 4 ..	....	....	3,820
		Rounding ..	....	....	—6
8	..	TOTAL C. (BEE KEEPING) ..	5,014	....	11,300

D.—POULTRY FARMING.

D. 1.— Pay of Establishment.

		(i) PAY—			
1	1	Poultry Assistant (75-5-100) ..	.....	955	952
1	1	Peon (12-⅓-15) ..	....	156	156
		Total ..	154	1,110	1,108
		(ii) Dearness and Ration allowance ..	44	140	144
		Total D. 1 ..	198	1,250	1,250

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—*(concluded)*.

D.—POULTRY FARMING—(*concluded*).

Expenditure.

UMBERS.

	006. 2005.	Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
D. 2.—Travelling Allowance.				
Fixed T. A.	..	....	300	300
Other T. A.	..	....	....	....
Total	..	50	300	300
D. 3.—Supplies and Services.				
Subsidy for maintenance and breeding	..	....	500	400
D. 4.—Contingencies.				
(i) Postage and Telegrams	..	....	....	....
(ii) Other contingencies	..	.....	150	150
Total D. 4	..	248	150	150
Rounding	..	....	....	....
TOTAL D. (POULTRY FARMING)	..	....	2,100	2,100
E.—MARKETING OF FRUITS OF GOVT. ORCHARDS.				
E. 1.—Marketing o fruits of Govt. Orchards (for one year only).	..	....	....	27,380
Total	..	.....	....	27,380
Detail of Marketing of fruits of Govt. Orchards.				
(1) Watch and Ward	..			2,313
(2) Packing materials	..			4,767
(3) Misc. requirements, Basket, cotton etc.	..			543
(4) Freight from Naopora to Srinagar	..			1,580
(5) Octroi Duty	..			225
(6) Storage and Transport charges in Srinagar	..			200
(7) Freight from Srinagar to Pathankot for 2,525 cases and 4 maunds at Rs.6/8/- per maund 1,519 maunds	..			9,873
(8) Export duty at Re. 1 per case	..	....	.....	2,530
(9) Coolage and godown charges at Jammu	..			150
(10) Godown charges at Pathankot at -/-/3 per case	..			40
(11) Coolage at Pathankot	..			220
(12) Freight refrigerating vans from Pathankot to Delhi	..			2,280
(13) Freight from Delhi Station to Kashmir Emporium	..			633
(14) Octroi at Delhi at -/2/-	..			317
(15) Pay of one salesman and one clerk at Delhi at Rs. 100 and Rs. 75 p. m.	..			1,575
Total	..	....	....	27,376

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT.

Expenditure.

Numbers. 2004.	Numbers. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		A. Civil Veterinary Department ..	1,47,026	1,73,500	2,25,190
		B. Schemes of the Imperial Council of Agricultural Research ..	1	28,700	33,400
		Construction ..	19,544		
		C. Horse and Mule Breeding ..	13,186	15,000	14,200
		D. Cattle Breeding Department ..	46,453	73,700	67,200
		Rounding ..	....	+100	+100
		Total ..	....	3,01,000	3,40,000
		Deduct on account of savings ..	....	37,000	38,000
		Total ..	....	2,64,000	3,02,000

A.—Civil Veterinary Department.

A. 1.—Pay of Officers.

		(i) Pay—			
1	1	Director (400-25-600) ..	....	7,070	7,200
2	2	Inspectors (150-10-250) ..	....	4,440	3,970
3	3	Total ..	....	11,510	11,170
		(ii) Dearness and Ration allowance ..	....	....	....
		Total A. 1 ..	....	11,510	11,170

A. 2.—Pay of Establishment.

		Office.			
		(i) Pay—			
1	1	Superintendent (90-6-150) ..		1,884	1,884
1	1	Clerk (50-5-100) ..		1,020	1,030
6	6	Clerks (40-4-80) ..		3,840	3,863
3	3	„ (35-3-65) ..		1,620	2,340
1	2	„ (30-2-50) ..		838	480
		Executive.			
1	1	Veterinary Officer (90-6-150) ..		1,656	1,584
10	10	Veterinary Assistant Surgeons (90-6-150) ..		15,120	16,523
..	..	Veterinary Assistant Surgeon at Rs. 75 (for Laboratory)		....	....
2	2	Veterinary Assistant Surgeons at Rs. 75 (2 for 6 months for Seasonal Dispensaries at Pahalgam and Tangmarg) ..	75,000	900	900
26	26	Veterinary Assistant Surgeons (75-5-100) ..		29,220	29,210
6	6	Veterinary Assistant Surgeons (40-4-80) ..		5,184	5,280
2	2	Compounders (35-3-5) ..		1,056	1,128
47	47	Compounders (30-2-50) (2 for 6 months) ..		23,296	23,710
		Duty allowance at Rs. 10 p. m. each ..		240	....

xpenditure. NUMBERS. 06. 2005.			Accounts 2004.	Estimate 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
2	2	Stock Assistants (3?-3-65)			1,128	1,200
7	7	Stock Assistants (30-2-50) ..			3,552	3,636
		MENIALS.				
102	102	Menials (12-$\frac{1}{3}$-15) (3 for 6 months for Seasonal Dispensaries) ..			16,170	16,170
..	..	Menials (12-$\frac{1}{3}$-15) ..			....	....
		Total ..	75,000	1,05,540	1,02,886
		(ii) Dearness and Ration allowance ..	13,542	14,690	14,690
		Lumpsum provision for two travelling Dispensaries (Subject to sanction) ..	....	....	9,750
218	218	Total A. 2 ..	88,542	1,20,230	1,33,440
		A. 3.—Travelling Allowance.			
		Fixed T. A. ..	....	1,200	1,200
		Other T. A. .. {Gazetted / Non „} ..	....	5,000	6,800 (3,000 N. R.)
		Total ..	8,086	6,200	8,000
		A. 4.—Other Allowances and Honoraria.			
		Local allowance ..	957	800	500
		A. 5.—Scholarships, Stipends, etc.			
		Training expenses ..	131	950	500
		A. 6.—Supplies and Services.			
		(i) Cattle shows ..	....	3,000	5,890
		(ii) Constructions ..	....	....	80
		(iii) Drugs and instruments ..	13,790	21,000	19,[illegible]
		(iv) Other charges ..	12,594	4,440	4,440
		(v) Preventable Control of contagious diseases (N. R. 25,200) ..	....	....	31,760
		Total A. 6 ..	26,464	25,440	61,090
		A. 7.—Contingencies.			
		(i) Postage and Telegrams ..	1,096	2,370	2,370
		(ii) Other contingencies ..	11,580	8,000	8,000
		Total A. 7 ..	11,676	10,370	10,370
		Rounding ..	....	....	+30
221	221	TOTAL A. (CIVIL VETERINARY DEPARTMENT) ..	1,47,026	1,78,500	2,25,100
51	51	Deduct on account of savings ..	....	33,700	35,300
170	170	Net Total ..	1,74,026	1,44,800	1,89,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT.—(*continued*).

B.—Schemes of the Imperial Council of Agricultural Research—(*concluued*).

Numbers.			Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2005.
2006.	2005.				
			Rs.	Rs.	Rs.
		*B. (a) Veterinary Disease Investigation.			
		B. (a) 1.—Pay of Officer.			
		(i) Pay—			
1	1	9 Veterinary Disease Investigation Officer (350-25-450)	4,647	5,062	
1	1	Total B. (a) 1	4,617	5,062	
		B. (a) 2.—Pay of Establishment.			
1	1	Steno-typist Clerk (75-5-100) (exchange of a clerk for Steno subject to sanction)	960	1,020	
1	2	Peons (12-½-15) (1 for Veterinary and 1 for Disease Investigation Officer)	168	168	
		Total	1,130	1,188	
		Dearness and Ration allowance	140	144	
2	3	Total B. (a) 2	1,270	1,332	
		B. (a)3.—Travelling Allowance.			
		Other T. A.	1,200	1 2,00	
		B. (a) 4.—Supplies and Services.			
		(i) Instruments and apparatus including one microscope.	600	8,50	
		(ii) Purchase of Chemicals etc. .. ..—	200	200	
		(iii) Purchase of Animals	100	320	
		(iv) Maintenance of Animals (feeding and attendants)	400	50	
		Total B. (a) 4	1,200	9,600	
		B. (a) 5.—Contingencies.			
		Other contingencies (Miscellaneous)	500	500	
		Total	500	500	
		Total B. (a) (Veterinary Disease Investigation)	8,820	17,690	
		Deduct 50 per cent. debitable to I. C. A. R.	4,410	8,857	
		Net Total debitable to Kashmir Government	4,410	8,840	
		B. (a) 6.—Contributions.			
		Contribution to Kashmir Sheep Farm (Subject to sanction) See details at the end of the Major Head (12,150 N. R.)	24,310	24,580	
		Rounding	—20	—20	
6	4	Total B. (Schemes of I. C. A. R.)	23,700	33,400	

*Schemes sanctioned under Council Order No. 1508-C of 1943 for 5 years with effect from 1st April 1949.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

C.—Horse and Mule Breeding.

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		C. 1.—Pay of Establishment.			
		(i) Pay—			
1	1	Jamadar (16-⅓-19) ..	....	228	228
17	17	Syces (12-⅓ 15) ..	....	2,592	2,592
18	18	Total ..	1,852	2,820	2,820
		(ii) Dearness and Ration allowance ..	949	2,680	2,600
		Total C. 1 ..	2,761	5,410	5,420
		C. 2.—Travelling Allowance.			
		Other T. A. (Non-gazetted officers) ..	....	50	50
		C. 3.—Supplies and Services.			
		(i) Purchase of stallions ..	222	....	....
		(ii) Feed and Keep ..	9,044	8,700	8,000
		Total C. 3 ..	9,266	8,700	8,000
		C. 4.—Contingencies.			
		(ii) Other contingencies ..	....	800	800
		Total C. 4 ..	1,140	800	800
		Rounding ..	....	+30	—0
18	18	Total C. (Horse and Mule Breeding) ..	13,186	15,000	14,200

D.—Cattle Breeding Department.

		D. 1.—Pay of Establishment.			
		(i) Pay—			
2	2	Managers (90-6-150) ..	....	3,024	2,856
1	1	Clerk (35-3 65) ..	....	492	528
1	1	„ (30 2-50) ..	....	523	456
2	2	Jamadars (15-1-20) ..	....	432	468
18	18	Keepers, Cowboys and bullockmen (12-⅓-15) ..	..	2,734	2,796
2	2	Peons (12-⅓-15) ..	....	300	288
25	26	Total ..	5,451	7,560	7,392
		(ii) Dearness and Ration allowance ..	1,684	3,170	3,168
		Total D. 1 ..	....	10,730	10,560
		D. 2.—Travelling Allowance.			
		Other T. A. ..	33	....	100

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT—(*concluded*).

D.—Cattle Breeding Department—(*concluded*).

Expenditu

Numbers.			Accounts 2004.	Estimates 2005.	Estimate 2006.
2003.	2005.		Rs.	Rs.	Rs.
		D. 3.—Supplies and Services.			
		(i) Constructions of a Ghat at Shaiteng cattle farm	.. ..	....	....
		(ii) Purchase of bulls	.. 72	....	....
		(iii) Feed and Keep	. 37,971	66,000	85,00
		(iv) Other charges	.. 409	....	....
		Total D. 3	.. ....	66,000	55,00
		D. 4.—Contingencies.			
		(i) Postage and Telegrams	.. 4,356	50	5
		(ii) Other contingencies	.. 3,123	1,800	1,50
		Total D. 4	.. 7,476	1,550	1,85
		Rounding	....	+20	—1
25	26	Total D. (Cattle Breeding)	.. 46,453	78,700	67,20

DETAIL OF B. (a) 7 CONTRIBUTIONS.

Contribution to Kashmir Sheep Farm.

	Estimates 2005.	Estimate 20 6.
(i) Pay of Officers—		
Officer-in charge at Rs. 500	6,000 ..	6,000
(ii) Pay of Establishment—		
One Assistant (50-5-75)	720 ..	780
Four Stock Assistants (40-2-60)	2,016 ..	2,112
One Jamadar (18-1-21)	240 ..	252
Five Shepherds (15-1-20)	1,020 ..	1,080
One Head Gedlia (20-1-25)	264 ..	276
One Wool Research Assistant (75-5-100)	960 ..	1,020
One Laboratory Assistant (25-1-30)	324 ..	336
One Veterinary Officer at Rs. 150	1,920 ..	2,040
(iii) Travelling Allowance	1,500 ..	1,500
(iv) Contingencies—		
Feed and Fodder	400 ..	400
Medicines	500 ..	500
Purchase of pure Merino Stock (N. R.)	18,500 ..	18,500
Cost of Shearing Machine (N. R.)	1,000 ..	1,000

CIVIL ADMINISTRATION—(*continued*).

DETAIL OF B. (a) 7 CONTRIBUTIONS—(*concluded*).

CONTRIBUTION TO KASHMIR SHEEP FARM—(*concluded*).

	Estimates 2005.		Estimates 2006.
	Rs.		Rs.
Leave Salary	786	..	786
Accessory Instruments including cost of apparatus for delivering wool fibre .. (Non-recurring)	1,000	..	1,000
Dearness allowance	5,702	..	1,702
Cost of one Madullameter (N. R.)	500	..	500
Library Books	250	..	250
Laboratory equipment	400	..	400
„ „ (glassware) (N.R.)	400	..	400
Stationery and Printing	300	..	300
Furniture (N.R.)	250	..	250
Other contingencies	600	..	600
Provident Fund contribution	540	..	540
Carriage and breeding rams	400	..	540
Total (Rs. 21,900 N. R.)	42,492	..	42,924
Deduct.			
Share of the I. C. A R. excluding pay of Veterinary Officer, carriage of rams and cost of Madullameter (Rs. 9,750 N. R.)	18,186	..	18,342
Share of Jammu and Kashmir Government (Rs. 12,150 N. R.)	24,306	..	24,582
..	or 24,310	..	or 24,580

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 20. CO-OPERATIVE DEPARTMENT.

A.—Co-operative Department.

Expenditure.

Numbers. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		A. 1.—*Pay of Officers.*			
		(*i*) Pay—			
1	..	Registrar (400-25-600)	900		5,100
2	2	Deputy Registrars (200-20-300) (*a*)	6,450		6,960
5	5	Assistant Registrars (150-10-250)	12,681		10,630
		Total ..	22,494	20,030	22,690
		(*ii*) Dearness and Ration allowance	418	336	816
8	7	Total A. 1 ..	22,912	20,370	23,500
		A. 2.—*Pay of Establishment.*			
		Office.			
		(*i*) Pay—			
1	1	Superintendent (150-10-250)	2,160		1,840
2	2	Superintendents (90-6-150)	3,246		3,468
1	1	Head Clerk (90-6-150)	1,824		1,116
1	..	Stenographer	....		922
3	3	Clerks (50-5-100)	3,230		3,100
16	16	,, (40-4-80)	14,048		11,885
10	10	,, (35-3-65)	6,222		5,661
12	2	,, (30-2-50)	5,784		4,718
		Menials.			
1	1	Jamadar (16-⅓-19)	228		228
66	66	Peons (12-⅓-15)	11,304		11,304
		Executive.			
1	..	Organiser at Rs. 150 p. m. (for one year only)	....		1,800
20	20	Inspectors (90-6-150) (*b*)	23,514		26,627
26	26	Sub-Inspectors and Supervisors (40-4-80)	21,336		16,841
160	158	Total ..	77,126	92,896	89,500
		(*ii*) Dearness and Ration allowance ..	11,695	9,680	9,864
		Total A. 2.—Establishment ..	88,821	1,02,560	99,364
		A. 3.—*Travelling Allowance.*			
		Fixed T. A.	....	....	....
		Other T. A.	17,500		17,500
		Total A. 3 ..	13,819	17,500	17,500

(*a*) Pay of 1 Deputy Registrar for 10½ months taken under Rehabilitation Department and for 1½ months under Co-operative Department.

(*b*) Provision for pay of 3 Inspectors transferred to G. 21 Panchayats and Rehabilitation.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 20.—CO-OPERATIVE DEPARTMENT—(*concluded*).

A.—Co-operative Department—(*concluded*).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		A. 4.—*Scholarships, Stipends etc.*			
		Training classes detail given below	.. ....	950	8,636
		Deduct 50 % Payable by Co-operative Department	.. ....	....	4,318
		Total A. 4	.. ....	950	4,320
		A. 5.—*Contingencies.*			
		(*i*) Postage and Telegrams	.. ....	4,780	5,780
		(*ii*) Other contingencies	.. ....	6,000	6,000
		Total A. 5.	.. ....	10,780	11,780
		Rounding	.. ....	—160	+536
168	165	Total A (Co-operative Department)	..	1,33,530	1,52,000	1,57,000
23	23	Deduct on account of savings	.. ....	21,000	21,000
145	142	Net Total	..	1,33,530	1,31,000	1,36,000
		Detail A. 4. *Scholarships, stipends and Training classes.*			
1		.. Pay of the Instructor at (150-10-250) at Rs. 160 for 1 year	.. ....	....	1,825
2		.. Stipends for two Assistant Registrar candidates at Rs. 100 p. m. each	.. ....	....	2,400
3		.. Stipends for Inspectors :—			
		(1) at Rs. 102 p. m. .. 663			
		(2) ,, 90 ,, .. 1,170			
		(2) ,, 60 ,, .. 780	.. ....	....	3,491
		(2) ,, 50 ,, .. 650			
4		.. 1 Peon at Rs. 24 p. m. for Instructor including Rs. 12 Dearness and Ration allowance ..			
		Fluctuating grants.			
		Rent .. 720			
		Contingencies .. 150	.. ....	....	920
		Stationery .. 50			
		Grand Total	.. 8,636	....	8,636
		Deduct 50 % Payable by Co-operative Dapartment	.. ....	....	4,318
		Total	.. ....	....	4,318
		Rounding	.. ....	....	+2
		Net Total	.. ....	....	4,320

CIVIL ADMINISTRATION.— (*continued*).

DEMAND G. 21.—PANGHAYATS & REHABILITATION.

Numbers. 2006.	Numbers. 2005.		Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		A. Director General's Office ..	....	....	2,55,800
		B. Rehabilitation Department ..	2,41,676	36,21,000	12,00,000
		C. Panchayats & Rural Development Department ..	....	....	98,600
		Rounding ..	....	....	—400
		Total ..	2,41,676	36,21,000	15,54,000

A.—Director General's Office.

A. 1. *Pay of Officers.*

1	1	Director General Rural Departments, (600-25-800) 100 p. m. ..	....	....	1,200
1	1	P. A. to the Director General (200-20-300) (upto the end of Assuj 2006 only) ..	....	....	1,400
2	2	Total ..	....	....	2,600

*A.*2.—*Pay of establishment.*

(i) Pay :—

1	1	Superintendent (150-10-250) ..	....	....	1,850
1	1	Stenographer (75-5-100) ..	....	....	900
2	2	Clerks (75-5-100) ..	....	....	1,850
2	2	Clerks (50-5-100) ..	....	....	1,250
		Maintenance of Irrigation Khuls.			
2	2	Naib-Tehsildars (90-6-150) for 5 months only ..	....	....	900
1	1	Clerk (40-4-80) ..	....	....	480
1	1	Clerk (35-3-65) ..	....	....	420
2	2	Clerks at Rs. 40 p. m. each for 5 months ..	....	....	400
40	40	Mirabs at Rs. 24 p. m. each for 10 months only ..	....	....	9,600
3	3	Peons (12-½-15) (two for 7 months only) ..	....	....	264
55	55	Total ..	....	....	17,914
		(ii) Dearness and Ration allowance ..	....	....	264
		Total A.2. ..	....	....	18,180

*A.*3. *Travelling Allowance.*

Other T. A. { Gazetted .. 1,500 / Non-gazetted .. 800 } ..	....	....	2,300
Fixed T. A. to 2 Naib-Tehsildars at Rs. 20 p. m. for 5 months ..	....	....	200
Total A.3. ..	....	....	2,500

*A.*4. *Supplies and Services.*

(i) Repairs to and raising of bunds ..	....	....	79,620
(ii) Clearing & desilting and repairs of 133 khuls ..	....	....	1,50,000
Total A.4 ..	....	....	2,29,620

*Provision for staff and fluctuating grants subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21.—PANCHAYATS AND REHABILITATION.

A.—Director General's Office.—(*concluded*).

Expenditnre.

Numbers.		Accounts 2004.	Estimates 2005.	Estimates 2006.
2006, 2005.				
		Rs.	Rs.	Rs.
	A. 5. Contingencies.			
	Postage and Telegrams (Rs. 400 for maintenance of khuls) ..	....	....	900
	Other Contingencies (400 N. R.) (500 for maintenance of khuls)	....	....	2,000
	Total A. 4. ..	....	....	2,900
	Rounding ..	....	....	....
	Total (A-Director General's Office) ..	....	....	2,55,800

B.—Rehabilitation.

B. 1.—Pay of Officers.

(*i*) Pay—

..	2	Provincial Rehabilitation Officers (400-25-600) (Pay for 1 at Rs. 100 p. m.)	..	7,550	..
..	2	Assistant Rehabilitation Officers (200-30-300)	..	3,330	..
..	8	Propaganda Officers (200-20-300)	..	14,600	..
..	2	Special Officers for Harijans (200-20-300)	..	4,400	..
..	6	District Rehabilitation Officers (150-10-250)	..	11,090	..
..	..	Rural Development and Panchayat Officer (Director General Rural Department) (600-25-800) ..	..	..	..
		Duty allowance at Rs. 100 p. m.	..	..	..
..	..	Assistant Rural Development Officers (150-10-250)	..	..	..
..	..	Assistant Engineer (200-20-400)	..	..	..
..	20	Total	..	16,769	40,970 ..
		(*ii*) Dearness allowance	..	520	.. ..
		Total B. 1	..	17,289	40,970 ..

B. 2.—Pay of Establishment.

(*i*) Pay—

..	23	Tehsil Rehabilitation Officers (90-6-150)	..	21,240	..
..	69	Assistant Tehsil Rehabilitation Officers (40-4-80)	..	25,140	..
..	2	Supervisors (40-4-80) (*a*)	..	1,624	..
..	..	District Inspectors	..	..	..
..	7	Sub-Overseers (30-2-50) (*a*)	..	3,514	..
..	..	Surveyors 46 at Rs. 30-2-50 and 40 at Rs. 25-1-35	..	..	..
..	..	Superintendent (150-10-250)	..	..	..
..	2	Superintendents (90-6-150)	..	1,728	..
..	1	Head Clerk (75-5-100)	..	675	..
..	2	Accountants (75-5-100)	..	1,350	..
...	2	Stenographers (75-5-100)	..	1,350	..

Note.—Provision subject to audit.

(*a*) Subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21.—PANCHAYATS AND REHABILITATION—(*continued*).

B.—REHABILITATION—(*continued*).

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
..	..	Compiling Clerk (50-5-75)	..	..	..
..	..	Assistant Accountant (75-5-100)	..	..	..
..	9	Clerks (50-5-100)	..	4,680	..
..	32	„ (40-4-80)	..	11,520	..
..	31	Clerks (30-2-50)	..	8,370	..
..	2	Jamadar (16-⅓-19)	..	522	..
..	..	Vernacular Clerks (20-1-35)	..	..	..
..	6	Chauffeurs (75-5-100)	..	4,050	..
..	3	Radio Supervisors*	..	1,279	..
..	..	Draftsman and Estimator (30-3-75)	..	..	..
..	3	Cleaners (30-2-50)	..	810	..
..	50	Peons (12-⅓-15)	..	5,400	..
..	..	Peon (12-⅓-15)	..	..	..
		Temporary Establishment (*b*)	..	7,500	..
..	244	Total	.. 55,689	1,68,250	..
		(*ii*) Dearness and Ration allowance	.. 6,997	5,400	..
..	244	Total B. 2	.. ..	1,73,650	..

B. 3.—Travelling Allowance.

Fixed T. A. to 23 Tehsil Rehabilitation Officers at Rs. 30 p. m. and 69 Assistant Tehsil Rehabilitation Officers at Rs. 15 p. m. each	..	..	15,615	..
Other T. A.	..	..	10,000	..
Total B. 3	..	8,273	25,620	..

B. 4.—Other Allowances and Honoraria.

Rewards	..	42	..	..

B. 5.—Supplies and Services.

(*i*) Relief to Refugees (*a*)	..	8,671	30,00,000	..
(*ii*) Cost of 3 Jeeps, 3 Propaganda Vans and 14 Cycles (N. R.)	..		46,500	..
(*iii*) Cost of Petrol, Mobil oil etc.	..	..	6,000	..
(*iv*) Water Supply Works (past liabilities of Panchayats Department) (*c*)	..	1,33,447	3,00,000	..
Total B. 5	..	..	33,52,500	..

*Subject to sanction.

(*a*) Subject to sanction and further scrutiny by the Finance Department.

(*b*) Temporary establishment for refugees relief work to be recruited by Hon'ble Minister in-charge according to actual requirements.

(*c*) Provision at the disposal of Finance Department and not to be operated without previous authority.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21.—PANCHAYATS AND REHABILITATION—(*continued*).

B.—REHABILITATION—(*concluded*).

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		B. 6.—*Contingencies.*			
		(*i*) Postage and Telegrams	1,450	7,000	..
		(*ii*) Other contingencies, Maintenance and repairs of Jeeps including rent of Garages Rs. 5,000			
		Furniture (N. R.) .. Rs. 5,000	9,836	21,000	..
		Other contingencies .. Rs. 11,000			
		Total B. 6 ..	11,286	28,000	..
		Lumpsum provision for S. 2006 —			
		Expenditure including Relief to Refugees, cost of establishment and other fluctuating grants and Rs. 1,00,000 on account of past liabilities			12,00,000
		Rounding		+260	..
264 ..		GRAND TOTAL (Rehabilitation) ..	2,41,676	36,21,000	12,00,000
		†C. PANCHAYATS AND RURAL UPLIFT (TEMPORARY).			
		C. 1.—*Pay of Officers.*			
1 ..		Rural Development and Panchayat Officer (400-20-600)			4,800
4 ..		Asstt. Rural Development Officers (150-10-250)			8,600
5 ..		Total C. 1.			13,400
		C. 2.—*Pay of Establishment.*			
		(i) PAY—			
3 ..		District Inspectors (75-5-100)			2,795
10 ..		,, ,, (40-4-80)			6,152
2 ..		Supervisers (40-4-80)			960
7 ..		Sub-Overseer (30-2-50)			1,440
46 ..		Surveyors (30-2-50)			21,844
40 ..		,, (25-1-35)			14,480
1 ..		Superintendent (150-10-250)			1,800
1 ..		Accountant (90-6-150)			1,824
1 ..		Head Clerk (90-6-150)			1,218
1 ..		Compiling clerk (75-5-100)			1,015
1 ..		Asst. Accountant ,, ...			955
2 ..		Clerks (50-5-100)			1,310
4 ..		Clerks (40-4-80)			2,336

*Subject to Government sanction after scrutiny by Finance Department (scales of pay subject to audit)

†Subject to scrutiny of the details by the F. D.

CIVIL ADMINISTRATION.—(*continued*).

DEMAND G. 21.—PANCHAYATS AND REHABILITATION.—(*concluded*).

*C.—PANCHAYATS AND RURAL UPLIFT (TEMPORARY).—(*concluded*).

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
2	..	Clerks (30-2-50)	..	..	980
1	..	Jemadar (16-⅓-19)	..	..	192
2	..	Radio Supevisors (75-5-100)	..	..	1,800
1	..	Chauffeur (30-2-50)	..	..	574
1	..	Cleaner (12-⅓-15)	..	..	144
22	..	Peons & Chowkidars (12-⅓-15)	..	..	3,312
148	..	Total	..	..	65,131
		(ii) Dearness and Ration allowance	..	..	3,470
		Total C. 2.	.	..	68,600
		C. 3.—Travelling allowance.			
		Other T. A.	..	..	10,000
		C. 4.—Contingencies.			
		Postage and Telegrams	..	..	1,600
		Other Contingencies	..	..	5,000
		Total C. 4.	..	..	6,600
		Rounding	..	..	..
148	..	Total C. Punchayats	..	..	98,020

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Author [redacted]

Accession No. [redacted]

Call No. [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.

Expenditure.

Numbers. 2006.	Numbers. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rt.	Rs.	Rs.
		A. Jammu Radio Station	15,555	76,800	78,300
		B. Kashmir Radio Station		1,02,100	1,66,400
		C. Field Publicity Kashmir		..	82,200
		D. Field Publicity Jammu		..	47,700
		E. Information Bureau		..	21,300
		F. Counter Propaganda Department		..	57,600
		G. Miscellaneous		..	1,21,100
		Rounding		+100	+400
		Total ..	15,555	1,79,000	5,75,000

A.—Jammu Radio Station.

A. 1.—Pay of Officers.

		(*i*) Pay—			
1	1	Station Director (300-25-500)			3,730
1	1	Station Engineer (*a*)			5,000
2	2	Total		10,000	8,730
		(*ii*) Dearness and Ration allowance			..
		Total A. 1		10,000	8,730

A. 2.—Pay of Establishment.

		(*i*) Pay—			
2	2	Programme Assistants (200-10-300)		6,000	5,000
..	..	New Editor (150-10-250) (*b*)		450	..
..	..	New Reporter (125-5-175) (*b*)		375	..
..	..	New Translators and Broadcasters (125-5-175) (*b*)		1,500	..
..	2	Announcers (125-5-175)		3,000	..
1	1	Transmission Assistant (150-10-250)		1,575	1,860
1	..	Junior Transmission Assistant (125-5-175)		..	1,520
1	1	Programme Clerk (75-5-100)		810	945
..	..	Stock Characters Kashmiri (75-5-125)		675	..
..	..	Stock Characters Dogri (75-5-125)		675	..
1	1	Copyist (75-5-100)		915	945
		Technical Staff.			
2	2	Technical Assistants (125-5-175)		3,300	3,090
3	3	Senior Mechanics (75-5-100)		2,925	2,835
1	1	Assistant Mechanic (50-5-100)		630	645
1	..	Cleaner (35-3-65)		..	420

(*a*) Lumpsum grant provided subject to fixation of pay.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

A.—JAMMU RADIO STATION—(*continued*).

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		ORCHESTRA.			
..	..	Leader of Orchestra (125-5-175)		375	..
..	..	Assistant to Leader of Orchestra (100-5-150)		300	..
..	..	Violnist and Clarionist and Sarangi Player (75-5-125)		575	..
		OFFICE.			
1	1	Head Clerk (75-5-100)		675	925
1	1	Accountant (90-6-150)		915	1,080
1	1	Stenographer (75-5-100)		915	950
2	2	Clerks (50-5-100)		1,230	1,260
4	4	Peons (12-$\frac{1}{3}$-15)		576	576
22	22	Total		28,490	22,054
		(*ii*) Dearness and Ration allowance		580	576
22	22	Total A. 2 ..	3,907	29,070	22, 630
		A. 3.—Travelling Allowance.			
		Other T. A.		600	600
		Total A. 3		600	600
		A. 4.—Supplies and Services.			
		Musical Instruments and Records		3,000	3,000
		Maintenance and Petrol for Waggon		2,000	3,000
		Maintenance of Machinery		6,500	8,000
		Royalties		1,500	1,500
		Purchase of Station Waggon (N. R.)		10,000	..
		News Services		900	2,000
		Total A. 4		23,900	17,500
		A. 5.—Other Allowances and Honoraria.			
		Allowance to Artists and Announcers		9,000	24,100
		Total A. 5		9,000	24,100
		A. 6.—Contingencies.			
		(*i*) Postage and Telegrams	50	800	800
		(*ii*) Other contingencies—			
		Driver for Station Waggon at Rs. 60 p. m.	11,598	540	720
		Pay of Chowkidar		..	290
		Entertainment to Artists		350	200
		Purchase of books and journals		..	200

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.—(*continued*).

A.—JAMMU RADIO STATION.—(*concluded*).

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		Contingencies (Rs. 250 N. R.) for furniture		2,500	2,500
		Total		3,390	4,710
		Total A. 6		4,190	4,710
		Rounding		+40	+30
24	24	Grand Total (Jammu Radio Station) ..	15,555	76,800	78,300

B.—KASHMIR RADIO STATION.

B. 1.—Pay of Officers. (*a*)

(*i*) PAY—

1	1	Station Director (*a*)	..	10,000	5,000
1	1	Director of Programme (300-15-450)	..		3,675
1	1	Station Engineer (*a*)			5,000
2	..	Assistant Engineers (200-25-400)	..	..	4,955
1	1	Director of News (200-20-300)	..	1,800	3,600
6	4	Total	..	11,800	22,230
		(*ii*) Dearness allowance	..	..	..
		Total A. 1	..	11,800	22,230

B. 2.—Pay of Establishment.

(*i*) PAY—

5	4	Programme Assistants (200-10-300)	..	7,200	12,400
2	2	Transmission Assistants (150-10-250)	..	2,700	3,760
2	2	Programme Clerks (75-5-100)	..	1,350	1,845
3	..	Monitors (90-6-150)	..	..	3,276
1	1	News Editor (150-10-250)	..	1,350	1,850
1	..	Assistant News Editor (125-5-175)	..	..	1,515
..	2	News Translators and Announcers (125-5-175)	..	2,250	..
..	3	Announcers (125-5-175)	..	3,375	..
2	2	Copyists (75-5-100)	..	1,350	1,885
1	..	Copyist (40-4-80)	..	..	480
		TECHNICAL STAFF.			
6	4	Technical Assistants (125-5-175)	..	4,500	9,170
1	..	Foreman Mechanic (90-6-150)	..	..	1,080
3	2	Senior Mechanics (75-5-100)	..	1,350	2,800
1	..	Electrician (30-2-50)	..	..	360
3	2	Assistant Mechanics (50-5-100)	..	900	1,845
2	..	Drivers (35-3-65)	..	..	840

(*a*) Rs. 10,000 provided is lumpsum subject to fixation of pays.

CIVIL ADMINISTRATION—(*concluded*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.—(*continued*).

B.—KASHMIR RADIO STATION.—(*continued*).

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
2	..	Assistants (25-1-35)			600
1	..	Cleaner (35-3-65)			420
		OFFICE.			
..	1	Head Clerk (90-6-150)		810	....
1	..	Superintendent (150-10-250)			1,800
1	1	Accountant (90-6-150)		675	1,080
1	1	Stenographer (75-5-100)		675	950
2	2	Clerks (50-5-100)		900	1,255
3	2	,, (40-4-80)		720	1,480
8	6	Peons (12-$\frac{1}{3}$-15)		648	1,152
2	2	Chowkidars (12-$\frac{1}{3}$-15)		216	288
1	1	Farash (12-$\frac{1}{3}$-15)		108	144
		Total		31,080	52,305
		(ii) Dearness and Ration allowance		970	1,585
55	40	Total B. 2		32,050	53,890
		B. 3.—Travelling Allowance.			
		Other T. A.		750	1,000
		Total B. 3		750	1,000
		B. 4.—Supplies and Services.			
		News Service		900	4,300
		Purchase of Station Waggon (N. R.)		10,000	..
		Maintenance and Petrol Station Waggon		1,900	5,000
		Maintenance of Machinery		9,000	21,000
		Royalties		2,250	3,000
		Musical Instrument and Records		3,000	3,000
		Total B. 4		27,050	36,300
		B. 5.—Other Allowances and Honoraria.			
		Allowance to Artists and Announcers		22,500	46,600
		Total B. 5		22,500	46,600
		B. 6.—Contingencies.			
		(*i*) Postage and Telegrams		1,125	1,125
		(*ii*) Other Contingencies—			
		Driver for Station Waggon at Rs. 60 p. m. plus Rs. 20 p. m. allowance		540	960
		Entertainment to Artists		250	400

CIVIL ADMINISTRATION.—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.

B.—KASHMIR RADIO STATION.—(*concluded*).

NUMBERS 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		Purchase of books aud journals	....	....	200
		Contingencies (includes pay of Sweeper)	....	5,500	3,74
		Total ..	....	6,790	6,42
		Total B. 6 ..	....	7,920	6,42
		Rounding ..	....	+30	—4
61	44	Grand Total (Kashmir Radio Station) ..	....	1,02,100	1,66,40

C. FIELD PUBLICITY KASHMIR.

C. 1. Pay of Officers.

1	..	(i) Field Publicity Officer (200-20-300) ..	....	....	2,40
		(ii) Dearness allowance ..	....	....	....
		Total C. 1 ..	....	....	2,40

C. 2. Pay of Establishment.

COMMUNITY LISTENING.

(*i*) PAY—

1	..	Chief Supervisor (125-5-175) ..	....	....	1,50
8	..	Radio Supervisors (75-5-100) ..	....	....	8,10
8	..	Mates-cum-chargers (40-4-80) ..	....	....	4,56
1	..	Store-keeper-cum-clerk ,, ..	....	....	48
8	..	Chowkidars (12-1/3-15) ..	....	....	1,15
1	..	Peon (12-1/3-15) ..	....	....	12

VISUAL PUBLICITY.

1	..	Technical Supervisor (*a*) ..	....	....	1,50
5	..	Project Operators (75-5-100) ..	....	....	5,22
5	..	Commentators (90-6-150) (*b*) ..	....	....	6,00
5	..	Van Drivers (75-5-100) ..	....	....	4,50
5	..	Singers (40-4-80) ..	....	....	2,40
5	..	Asstt. Mechanics-cum Engine Drivers (35-3-65) ..	....	....	2,91
5	..	Screenmen (30-2-50) ..	....	....	1,92

OFFICE.

1	..	Head clerk-cum-Accountant (75-5-100) ..	....	....	90
1	..	Clerk-cum-Store-keeper (50-5-100) ..	....	....	60
1	..	Peon (12-1/3-15) ..	....	....	14
		Total ..	....	....	42,03
		(ii) Dearness and Ration allowance ..	....	....	1,44
61	..	Total C. 2. Pay of Establishment ..	....	....	43,48

(*a*) Rs. 1,500 provided as lumpsum subject to fixation of pay and will not be operated up without consulting the Finance Department.

(*b*)—Rates of pay to be allowed with Finance Department concurrence.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

Expenditure.

C.—Field Publicity Kashmir—(*concluded*).

Numbers 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		C. 3. Travelling Allowance.			
		Other T. A. (Visual Publicity) ..	....	....	5,000
		Total C. 3. ..	....	....	5,000
		C. 4. Supplies and Services.			
		(i) Petrol, Mobiloil and maintenance of generators ..	....	....	4,100
		(ii) Petorl Mobiloil and maintenance of Vans ..	....	....	10,000
		(iii) Petrol, Mobiloil and purchase of spare parts for chargers ..	....	....	3,000
		(iv) Raido License fee ..	....	....	6,000
		Total C. 4. ..	....	....	23,100
		C. 5. Contingencies.			
		(i) Postage and Telegrams ..	....	....	600
		(ii) Other Contingencies—			
		Electric charges ..	....	....	3,000
		Rent ..	....	....	2,400
		Contingencies ..	....	....	2,200
		Total C. 5 ..	....	....	8,200
		Rounding ..	....	....	+20
62	..	Total C. Field Publicity Kashmir ..	....	....	82,200

D. Field Publicity, Jammu.

D. 1. Pay of Officers.

1	..	(i) Pay Field Publicity Officer (200-20-300) ..	....	....	2,400
		(ii) Dearness Allowance ..	....	....	....
1	..	Total D. 1 ..	....	....	2,400

D. 2. Pay of Establishment.

Community Listening.

		(i) Pay—			
1	..	Chiei Supervisor (*a*) ..	....	....	1,500
4	..	Radio Supervisors (75-5-100) ..	....	....	3,600
4	..	Mates-cum-charges (40-4-80) ..	....	....	1,920
1	..	Store-keeper-cum-clerk ,, ..	....	....	480
4	..	Chowkidars (12-1/3-15) ..	....	....	576

(*a*) Rs. 1,500 provided as lumpsum subject to fixation of pay and will not be operated upon without

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

D.—Field Publicity Jammu—(*concluded*).

Numbers. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimat 2006
			Rs.	Rs.	Rs
		Visual Publicity.			
1	1	Technical Supervisor (*a*)	..	....	 1,5
3	3	Project Operators (75-5-100)	..	....	 2,7
3	3	Commentators (90-6-150) (*b*)	..	....	 3,6
3	3	Van Drivers (75-5-100)	..	....	 2,7
3	3	Singers (40-4-80)	..	....	 1,4
3	3	Asstt. Mechanics-cum-Engine Drivers (35-3-65)	..	....	 1,2
3	3	Screenmen (30-2-50)	..	....	 1,0
		Office.			
1	1	Head Clerk-cum-Accountant (75-5-100)	..	....	 9
1	1	Clerk (40-4-80)	..	....	 4
1	1	Peon (12-1/3-15)	..	....	 1
		Total	..	....	 23,8
		(ii) Ration allowance	..	....	 7
36	36	Total D. 2	..	....	 24,6
		D. 3. Travelling Allowance.			
		Other T. A. (Visual Publicity)	..	....	 3,0
		Total D. 3.	..	....	 3,0
		D. 4. Supplies and Services.			
		(i) Petrol, Mobiloil and maintenance of generators	..	....	 2,5
		(ii) Petrol, Mobiloil and maintenance of Vans	..	....	 6,0
		(iii) Petrol, Mobiloil and purchase of spare parts for chargers	..	....	 1,5
		(iv) Radio License fee	..	....	 3,0
		Total D. 4.	..	....	 13,0
		D. 5. Contingencies.			
		(i) Postage and Telegrams	..	....	 5
		(ii) Other contingencies —			
		Electric charges	..	....	 1,5
		Rent	..	....	 1,2
		Contingencies	..	....	 1,5
		Total D. 5.	..	....	 4,7
		Rounding	..	....	....
37	37	Total D. Field Publicity, Jammu	..	....	 47,7

(*a*) Rs. 1,500 provided as lumpsum subject to fixation of scale and will not be operated upon v out consulting Finance Department.

(*b*) Rate of pay to be allowed with Finance Department concurrence.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G.-21-A. INFORMATION AND BROADCASTING.—(*continued*).

E—INFORMATION BUREAUX.

Expenditure. Numbers. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		E. INFORMATION BUREAUX.			
		E. 1.—Pay of Officers.			
		(i) PAY.—			
2	..	Information Officers, one at Rs. (200-20-300) and one at Rs. 200 p. m. consolidated.	..	....	4,900
..	..	(ii) Dearness allowance	..	....	....
2	..	Total E. 1	..	....	4,900
		E. 2. Pay of Establishment.			
		(i) PAY.—			
2	..	Head Clerks (90-6-150)	..	....	2,244
6	..	Clerks (50-5-100)	..	....	4,845
2	..	Clerks (40-4-80)	..	....	1,108
4	..	Peons (12-1/3-15)	..	....	597
		Total	..	....	8,794
		(ii) Dearness and Ration allowance	..	....	576
14	..	Total E. 2	..	....	9,370
		E. 3. Travelling Allowance.			
		Other T. A. {(Gazetted .. / (Non-Gazetted}	..	....	500
		Total E. 3	..	....	500
		E. 4. Contingencies.			
		(i) Postage and telegrams	..	....	1,500
		(ii) Publicity and Press Communiques	..	....	3,000
		(iii) Other contingencies	..	....	2,000
		Total E. 4.	..	....	6,500
		Rounding	..	....	+30
16	..	Total E. Information Bureaux	..	....	21,300
		F. COUNTER PROPAGANDA DEPARTMENT (*a*)			
		F. 1. Pay of Officers.			
		(i) PAY.—			
1	..	Director at Rs. 400 p. m.	..	....	4,800
1	..	Assistant Director (200-20-300)	..	....	2,500
1	..	Counter Propaganda Officer at Rs. 200 consolidated	..	....	2,400
		(ii) Dearness allowance	..	....	....
3	..	Total F. 1	..	....	9,700

(*a*) Provision has been made subject to sanction to the continuance of the Department beyond its sanctioned term.

CIVIL ADMINISTARATION—(*continued*).

DEMAND G. 21-A. INFORMATION AND BROADCASTING—(*concluded*).

F.—COUNTER PROPAGANDA DEPARTMENT (a)—(*concluded*). *Expenditure*

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		F. 2. Pay of Establishment.			
		(i) PAY.—			
1	1	Newspaper-Reader-cum-Monitor (100-5-125)	..	....	 1,225
1	1	Senior Translator (110-7-180)	..	....	 1,355
1	1	Translator (90-6-150)	..	....	 1,110
1	1	Stenographer (90-6-150)	..	....	 1,578
2	2	Katibs one at Rs. 85 and one at Rs. 75	..	....	 1,920
2	2	Copyists (40-4-80)	..	....	 1,000
1	1	Clerk (40-4-80)	..	....	 500
1	1	Clerk (30-2-50)	..	....	 370
3	3	Peons (12-1/3-15)	..	....	 432
		Total	..	....	 9,490
		(ii) Dearness and Ration allowance	..	....	 430
13	13	Total F. 2	..	....	 9,920
		F. 3. Travelling Allowance.			
		Other T. A.	..	....	 1,200
		F. 4. Contingencies.			
		(i) Postage and Telegrams	..	....	 200
		(ii) Printing and Publications	..	....	 35,800
		(iii) Other contingencies	..	....	 800
		Total F. 4	..	....	 36,800
		Rounding	..	....	.... —20
16	16	TOTAL F. COUNTER PROPAGANDA DEPARTMENT	..	....	 57,600
		G. MISCELLANIOUS.			
		Miscellaneous (lumpsum) (*b*)	..	....	 1,21,100
		Total G. Miscellaneous	..	....	 1,21,100

(*a*) Provision has been made subject to sanction to the continuance of the Department beyond its sanctioned term.

(*b*) Provision not to be operated upon without the concurrence of the Finance Department.

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

PUBLIC WORKS.

DEMAND XIV. G. 22.—ROADS AND BUILDINGS.

Expenditure.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
A. Roads and Buildings (Kashmir)	Charged	 7,89,099	8,64,700	24,36,600
B. Roads and Buildings (Jammu)	Voted	.. .. .. 1.60,483	6,05,400	20,55,400
C. Maintenance & repairs & Tools and Plant (for Both Provinces)	Charged	.. 1,38,597	23,09,400	....
	Voted	.. 14,37,449		
	Rounding	.. ....	+500	....
Total G. 22 R.& B.	Chargde	.. 9,27,696	37,80,000	44.92,000
	Voted	.. 15,97,932		
Deduct Savings		.. ..	14,600	....
	Net Total	.. 25,25,628	37,65,400	44,92,000

The details working upto Rs. 24,36,600 and Rs. 20,55,400 for A and B are :—

A. Direction.

	Kashmir. 2006.	Jammu. 2006.
Pay of Officers	9,600	18,000
Pay of Establishment	18,530	20,130
Travelling Allowance	1,500	2,500
Contingencies	2,000	1,500
Rounding ..	—30	—30
Total Direction ..	31,600	42,100

B. Divisional and Sub-Divisional Offices.

Pay of Officers	43,530	37,810
Pay of Establishment	1,52,360	1,68,900
Local Allowance	2,000	1,300
Travelling Allowance	29,300	15,000
Contingencies	18,650	9,600
Total ..	2,45,840	2,32,610

Buildings.

(1) Customs Department	....	1,50,000
(2) Telegraph and Telephone Department	....	....
(3) Electric Department Jammu Water Works	....	10,000
(4) Education Department	45,000	....
(5) Police Department	2,00,000	....
(6) Judicial Department	1,50,000	3,000
(7) Industry Department	4,000	....
(8) Jail Department	4,000	....
(9) Revenue Department	1,50,000	1,50,000
(10) P. W. Department	1,85,720	1,73,100
Total ..	7,45,720	4,86,100

PUBLIC WORKS—(*continued*).

DEMAND XIV G. 22.—ROADS AND BUILDINGS.—(*continued*).

	Expenditure. Kashmir 2006.	Jammu 2006.
	Rs.	Rs.
Roads	1,78,000	95,000
Bridges	47,780	40,000
Surveys	10,000	10,000
Water Works	..	..
Miscellaneous	..	..
Maintenance and Repairs and Tools and Plants	..	6,000
Total ..	11,77,670	11,43,570
Rounding ..	—10	+20
Total Divisional and Sub-Divisional Offices ..	24,05,000	20,13,300
Total Direction ..	31,600	42,100
GRAND TOTAL ..	24,36,600	20,55,400

A. KASHNIR.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		Roads and Buildings (Kashmir).			
		(*a*) Direction		40,000	31,600
		(*b*) Divisional Offices		8,24,700	24,05,000
		Rounding ..	....	....	....
		Total ..	....	8,64,700	24,36,600
		Deduct on account of savings	..	....	14,600	....
		Net Total ..	....	8,50,100	24,36,600

A.—DIRECTION (KASHMIR).

CHIEF ENGINEER'S OFFICE.

A. 1.—*Pay of Officers.*

1	1	Chief Engineer (1,200-60-1,500)	9,300	9,600
1	1	Government Architect (300-25-500) for 6 months	3,100	....
2	2	Total	12,400	9,600

A. 2.—*Pay of Establishment.*

(*i*) PAY—

2	2	Superintendents (90-6-150)	3,024	2,780
1	1	Stenographer (75-5-100)	900	935
2	2	Head Clerks (75-5-100)	2,400	2,400
4	4	Clerks (50-5-100)	4,200	3,825
1	1	Clerk (40-4-80)	576	620
1	1	Clerk (35-3-65)			

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
1	1	Estimator and Draftsman (90-6-150)		1,800	1,578
2	2	Draftsmen (50-5-100) (one for Government Architect's Office for 6 months)		1,260	1,225
		AUDIT STAFF.			
1	1	Relieving Accountant (150-10-250) (for 6 months)		1,500	1,500
1	1	Clerk (50-5-100)		1,200	1,200
		MENIALS.			
1	1	Jamadar (16-½-19)		192	192
5	5	Peons (12-½-15) (One for Government Architect's Office for 6 months)		774	726
1	1	Chowkidar (12-½-15)		180	144
23	23	Total		18,430	17,580
		(*ii*) Dearness and Ration allowance		950	950
		Total A. 2		19,380	18,530
		A. 3.—Travelling Allowance.			
		Other T. A. {Gazetted .. 2,000 / Non-gazetted 1,000}		4,000	3,000
		Deduct Provision Transferred to Irrigation Directorate			1,500
		Total A. 3		4,000	1,500
		A. 4.—Contingencies.			
		(*i*) Postage and Telegrams		2,000	1,500
		(*ii*) Other contingencies (Rs. 250 N. R.)		2,250	2,000
		Deduct provision transfrredto Irrigation Directorate			1,500
		Total A. 4		4,250	2,000
		Total Direction Kashmir		40,030	31,,630
		Deduct debitable to Irrigation Department			....
		Rounding		—30	—30
26	25	Net Total Direction (Kashmir)		40,000	31,600
		B. DIVISIONAL AND SUB-DIVISIONAL OFFICES			
		B. 1.—Pay of Officers.			
3	5	Divisional Engineers (500-25-750)		33,230	30,270
7	10	Assistant Engineers (300-25-500)		32 840	27,560
10	15	Total		66,070	47,830
		Deduct debitable to Municipality		4,200	4,300
10	15	Net Total		61,870	43,530

PUBLIC WORKS—(*continued*).

DEMAND XIV G. 22.—ROADS AND BUILDINGS—(*continued*).

A. KASHMIR—(*continued*).

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.			
		(i) PAY—			
7	4	Supervisors (200-20-300)	16,800	10,408	
20	32	Overseers (90-6-150)	38,336	25,368	
20	31	Overseers (75-5-100)	28,920	17,660	
3	5	Surveyors (50-5-100)	5,220	2,390	
..	1	Inspector (50-5-100)	1,195	....	
..	2	Assistant Inspectors (40-4-80)	1,287	....	
..	1	Line Inspector (30-2-50)	454	....	
3	5	Computors and Draftsmen (90-6-150)	7,056	3,851	
12	20	Draftsmen (50-5-100)	16,730	9,392	
..	1	Motor-man (35-3-65)	840	....	
..	1	Meter Reader (35-3-65)	705	....	
3	5	Store-keepers (50-5-100)	5,210	2,695	
3	5	Store Munshies (35-3-65)	3,168	1,635	
1	1	Mistry (40-4-80)	912	908	
..	1	Black-smith (30-2-50)	502	....	
..	1	Signaller at Srinagar for 7 months at Rs. 44 p.m.	355	....	
3	5	Accountants (150-10-250)	13,728	7,370	
3	5	Head Clerks (90-6-150)	8,090	4,458	
3	5	Senior Clerks (75-5-100)	5,760	3,110	
6	10	Clerks (50-5-100)	10,245	6,196	
3	5	Cashiers (40-4-80)	4,688	2,676	
30	50	Clerks (40-4-80)	40,460	23,706	
16	26	Clerks (35-3-65)	11,454	6,226	
1	1	Motor Munshi at Rs. 44 p.m. for 5 months and 10 days	235	235	
..	..				
34	56	Peons (12-$\frac{1}{8}$-15)	9,612	5,604	
13	21	Chowkidars (12-$\frac{1}{8}$-15)	3,144	2,028	
6	..	" " (subject to sanction without which funds not to be operated upon)		864	
..	34	Seasonal Gauge Readers (25-1-35)	3,600	....	
..	10	Permanent Gauge Readers (25-1-35)	4,051	....	
2	2	Pump Drivers (30-2-50)	720	720	
2	1	Head Farash at Rs. 20 p. m.	240	719	
2	1	Farash at Rs. 14 p. m.	168	324	

PUBLIC WORKS—(*continued*).

DEMAND XIV—G. 22 ROADS AND BUILDINGS—(*continued*).

A. KASHMIR—(*continued*).

NUMBERS.			Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs
4	2	Gardeners at Rs. 14 p. m. each		336	696
2	1	Chowkidar at Rs. 14 p. m.		168	324
		Temporary Establishment for high Government Officers' residence		3,000	3,000
		Road Toll Collection Charges		....	....
		Police Guard Charges		....	....
199	345	Total		2,47,390	1,42,560
		(ii) Dearness and Ration allowance		11,450	9,800
199	345	Total B. 2		2,58,840	1,52,360

B. 3.—Other Allowances and Honoraria.

Local Allowance	..	....	4,800	2,000
Composatory and Special allowance	..			
Total B. 3	..	....	4,800	2,000

B. 4.—Travelling Allowance.

Fixed T. A. ..	..	....	....	....
Other T. A. { Gazetted .. / Non-gazetted .. }	..	....	30,000	30,300
Maintenance charges of conveyanacs ..	..	....	....	7,000
Total	..	....	....	37 300
Deduct provision transferred to Irrigation Department	..	....	....	8,000
Total B. 4	..	....	30,000	29,300

B. 5.—Contingencies.

(i) Fire Insurance	..	....	12 000	10,000
(ii) Postage and Telegrams	..	....	7,500	7,000
(iii) Other contingencies	..	....	11,500	10,250
Deduct provision transferred to Irrigation Department	..	....	....	8,600
Total B. 5	..	....	31,000	18,650

B. 6.—Buildings.

(1) Telegraphs and Telephones	..	....	1,700	....
(2) Education Department	..	....	11,660 (*a*)	45,000
(3) Police Department	..	....	....	2,00,000
(4) Judicial Department	..	....	1,000 (*b*)	1,50,000

(a) Meant for both provinces. Distribution to be made later on in consultation with F. D.
(b) Not to be operated upon till Estimates and plans are sanctioned by Government.

PUBLIC WORKS—(*continued*).

DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(*continued*).

A.—KASHMIR—(*concluded*).

penditure.		Accounts 2004.	Estimates 2005.	Estimates 2006.
UMBERS.				
06. 2005.				
		Rs.	Rs.	Rs.
	(5) Industries Department	.....		4,000
	(6) Jail Department		15,000	11,000
	(7) Revenue Department		....	(*a*)1,50,000
	(8) Public Works Department		2,33,600	1,85,720
	Total Buildings		2,62,960	7,48,720
	B. 7.—Roads		1,09,650	1,78,000
	B. 8.—Bridges		5,260	47,780
	B. 9.—Surveys		12,000	10,000
	B. 10.—Water Works		15,000	....
	B. 11.—Miscellaneous		33,300	....
	B. 12.—Maintenance and Repairs.			
	(*i*) Buildings			
	(*ii*) Roads	....	....	10,85,000
	(*iii*) Miscellaneous			–
	Total B. 12		....	10,85,000
	B. 13.—Tools and Plant.			
	(*i*) Ordinary		....	20,670
	(*ii*) Extraordinary (Purchase of machinery)		....	....
	(*iii*) Repairs and purchase of furniture for High Government Officers' residence and purchase of furniture for unfurnished houses (16,000 N. R.)		....	25,000
	(*iv*) Overhauling and upkeep of Steam Road Rollers		....	47,000
	Total B. 13		....	92,670
199 345	Total Divisional and Sub-Divisional Offices		8,24,680	24,05,010
	Deduct debitable to Irrigation Department Establishment, Contingencies, Travelling Allowance etc.		....	....
	Rounding		+20	—10
199 345	Net Total (Divisional and Sub-Divisional Offices)		8,24,700	24,05,000
	B.—JAMMU.			
	(*a*) Direction		49,100	42,100
	(*b*) Divisional Offices		5,56,300	20,13,300
	Deduct on account of savings		....	....
	Total		20,55,400	6,05,400

(*a*) Meant for office Buildings only.

PUBLIC WORKS—(*continued*).

DEMAND XIV.—G. 22. ROAD AND BUILDINGS—(*continued*).

B.—JAMMU—(*continued*).

Expenditure.

NUMBERS.			Accounts 2004	Estimates 2005.	Estimate 2006.
2006	2005.		Rs.	Rs.	Rs.
		A.—DIRECTION (JAMMU).			
		CHIEF ENGINEER'S OFFICE.			
		A. 1.—Pay of Officers.			
1	1	Chief Engineer (1,200-60-1,500)		17,500	18,000
1	1	Government Architect (300-25-500) (for 6 months)		3,000	....
2	2	Total A. 1	....	20,700	18,000
		A. 2.—Pay of Establishment.			
		(*i*) PAY—			
2	2	Superintendents (90-6-150)		3,048	3,105
1	1	Stenographer (75-5-100)		1,140	1,200
2	2	Head Clerks (75-5-100)		2,400	2,400
4	4	Clerks (50-5-100)		4,740	4,262
1	1	Clerk (40-4-80)		960	620
1	1	Clerk (35-3-65)		780	420
1	1	Estimator and Draftsman (90-6-150)		1,722	1,794
2	2	Draftsmen (50-5-100) (One for Government Architect's office for 6 months)		1,585	1,585
		AUDIT STAFF.			
1	1	Relieving Accountant (150-10-250) (for 6 months)		1,500	1,500
1	1	Clerk (50-5-100)		1,200	1,200
		MENIALS.			
1	1	Jamadar (16-⅓-19)		228	228
5	5	Peons (12-⅓-15) (one for Government Architect's office for 6 months)		760	726
1	1	Chowkidar (12-⅓-15)		144	144
23	23	Total	....	20,210	19,180
		(*ii*) Dearness and Ration allowance		950	950
23	23	Total A. 2	....	21,160	20,130
		A. 3.—Travelling Allowance.			
		Other T. A. { Gazetted .. 3,000 .. / Non-Gazetted .. 1,000 .. }	....	4,000	4,000
		Deduct provision transferred to Irrigation Directorate	....	....	1,500
		Total A. 3	....	4,000	2,500

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		A. 4—Contingencies			
		(*i*) Postage and Telegrams		2,000	2,000
		(*ii*) Other contingencies		1,250	1 000
		Deduct provision transferred to Irrigation Directorate			1,500
		Total A. 4		3,250	1,500
		Total A. Direction (Jammu)		49,110	42,130
		Deduct debitable to Irrigation Department			....
		Rounding		—10	—30
		Net Total		49,100	42,100
		B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES (JAMMU).			
		B. 1.—Pay of Officers.			
3	4	Divisional Engineers (500-25-700)		28,500	19,020
6	8	Assistant Engineers (300-20-500)		25,200	22,390
9	12	Total		53,700	41,410
		Deduct debitable to Municipality		3,600	3,600
		Net Total		50,100	37,810
		B. 2.—Pay of Establishment.			
		(i) PAY—			
4	6	Supervisors (200-20-300)		14,400	10,340
18	26	Overseers (90-6-150)		31,464	22,896
18	26	Overseers (75-5-100)		26,400	16,800
3	4	Computor and Draftsmen (90-6-150)		5,322	4,734
12	16	Draftsmen (50-5-100)		12,320	8,780
3	4	Surveyors (50-5-100)		4,370	2,340
3	4	Accountants (150-10-250)		12,000	6,930
3	4	Head Clerks (90-6-150)		6,216	5,058
3	4	Senior Clerks (75-5-100)		4,800	3,315
6	8	Clerks (50-5-100)		9,600	6,470
30	40	Clerks (40-4-80)		31,244	20,288
16	21	Clerks (35-3-65)		9,072	6,197
3	4	Cashiers (40-4-80)		3,480	2,684
3	4	Store-keepers (50-5-100)		4,790	2,400
3	4	Store Munshies (35-3-65)		3,120	2,190
1	1	Mistry (75-5-100)		1,200	1,200
33	45	Peons (12-$\frac{1}{3}$-15)		7,620	5,120

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
12	17	Chowkidars (12-⅓-15)		2,580	1,870
4	..	Chowkidars (Subject to sanction without which funds not to be operated upon)		....	576
1	1	Plumber (40-4-80)		572	20
1	1	Head Farash at Rs. 20 p. m.		240	240
1	1	Farash at Rs. 14 p. m.		168	168
2	2	Gardeners at Rs. 14 p. m. each		336	336
1	1	Chowkidar at Rs. 14 p. m.		168	168
		Temporary Establishment for high Government Officers' residences..		2,580	3,770
		Road Toll Collection Charges		26,000	26,000
		Police Guard Charges		....	....
		Total		2,21,010	1,61,440
		(*ii*) Dearness and Ration allowance		8,930	7,460
184	244	Total B. 2		2,29,940	1,68,900
		B. 3.—Other Allowances and Honoraria.			
		Local Allowance		....	....
		Special and Compensatory allowance		....	1,300
		Total B. 3		....	1,300
		B. 4.—Travelling Allowance.			
		Fixed T. A. {Gazetted ..} Other T. A. {Non-Gazetted ..}		25,000	20,000
		Maintenance charges of conveyances		....	....
		Deduct provision transferred to Irrigation Department		....	5,000
		Total B. 4		25,000	15,000
		B. 5.—Contingencies.			
		Fire Insurance		....	....
		Postage and Telegrams		8,000	6,000
		Other contingencies		12,000	9,000
		Deduct provision transferred to Irrigation Department		....	5,400
		Total B. 5		20,000	9,600

PUBLIC WORKS—(*continued*).

DEMAND XIV—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

NUMBERS.			Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		B. 6.—*Buildings.*			
		(1) Customs Department		1,00,000(*a*)	1,50,000
		(2) Electri Deptt.(Jammu Water Works)		....	10,000
		(3) Telegraph and Telephone Department		800	....
		(4) Revenue Deptt.		....	(*b*) 1,50,000
		(5) Education Department		200	....
		(6) Judicial Department		3,270	3,000
		(7) Public Works Department		50,000	1,73,100
		Total B. 6		1,54,270	4,86,100
		B. 7.—Roads		....	95,000
		B. 8.—Bridges		67,000	40,000
		B. 9.—Surveys		10,000	10,000
		B. 10.—Water Works		....	....
		B. 11.—Miscellaneous		....	6,000
		(*B*) 12.—*Maintenance and Repairs.*			
		(*i*) Ruildings			
		(*ii*) Roads		....	11,00,000
		(*iii*) Miscellaneons			
		Total B. 12		....	11,00,000
		B. 13.—*Tools and Plant.*			
		(*i*) Ordinary		....	17,370
		(*ii*) Repairs and purchase of furniture for high Government Officers' residences and Dak Bungalows and Furniture for unfurnished houses		....	15,000
		(*iii*) Overhauling and upkeep of Road Rollers		....	11,200
		Total B. 13		....	43,570
193	244	Total Divisional and Sub-Divisional Offices		5,56,310	20,13,280
		Deduct debitable to Irrigation Department Establishment, Contingencies, T. A. etc.		....	....
		Rounding		—10	+20
193	244	Net Total (Divisional and Sub-Divisional Offices)		5,56,300	20,13,300

(a) Subject to Adm. approval.
(b) Meant for office buildings only.

NUMBERS		Expenditure Accounts 2004.	Estimates 2005.	Estimates 2006.
2005. 2006.			Rs.	Rs.
	C.—MAINTENANCE AND REPAIRS AND TOOLS AND PLANT FOR BOTH THE PROVINCES.			
	Maintenance and Repairs.			
	Buildings, Roads and Miscellaneous		21,75,000	..
	Tools and Plant.			
	ORDINARY.			
	(*i*) Ordinary		28,440	..
	EXTRAORDINARY.			
	(*ii*) Repairs and purchase of furniture for high Government Officers' residences, Dak Bungalows and furniture for un-furnished Houses		32,000	..
	(*iii*) Overhauling and upkeep of Steam Road Rollers		74,000	..
	Rounding		—40	..
	Total C.		23,09,400	..

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Author [redacted]

Accession No. [redacted]

Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

DEMAND X.—G. 23. SERICULTURE.

Expenditur

NUMBERS.				Accounts 2001.	Estimates 2005.	Estimate 2006.
2006.	2005.			Rs.	Rs.	Rs.
		A. Kashmir Sericulture	..	24,57,108	24,96,500	26,33,90
		B. Jammu ,,	..	3,81,715	4,02,900	3,39,50
		Rounding	..	....	—400	—40
		Total	..	28,38,841	28,99,000	29,37,00
		Deduct on account of savings	..	....	....	5,00
		NET TOTAL	..	28,38,841	28,99,000	29,6 ,00

A.—KASHMIR SERICULTURE.

A. 1.—Pay of Officers.

1	1	Director (400-25-600)	..	....	7,200	9,60
6	5	Deputy Directors (200-20-300) (one subject to sanction)	..	....	19,220	22,44
7	6	Total A. 1	..	25,546	26,420	32,040

A. 2.—Pay of Establishment.

(i) PAY—

6	6	Assistants (5 at 110-7-180 aud 1 at 90-6-150)	..	....	11,229	11,55
		OFFICE.				
1	1	Superintendent (90-6-150)	..	....	1,650	1,14
1	1	Accountant (150-10-250)	..	....	2,870	2,99
1	1	Head Clerk (75-5-100)	..	....	1,075	1,13
1	1	Store-keeper (40-4-80)	..	....	716	76
1	1	Assistant Store-keeper (35-3-65)	..	....	669	70
7	7	Clerks (40-4-80)	..	....	5,396	5,30
1	1	Cashier (50-5-100)	..	....	835	89
1	1	Ledger Clerk (50-5-100)	..	.....	775	83
1	1	Clerk (30-2-50)	..	.....	454	38
7	7	Peons (12-½-15)	..	....	1,212	1,22
22	22	Total	..	.....	15,652	15,37

FILATURE.

8	8	Inspectors (40-4-80)	..	....	6,872	7,22
11	11	Sub-Inspectors (35-3-65)	..	....	6,531	6,89
6	6	Hazri Nawis (35-3-65)	..	....	3,618	3,47
3	2	Assistant Hazri Nawis (35-3-65)	..	....	978	1,68
7	8	,, ,, ,, (30-2-50)	..	....	3,608	3,29
40	40	Nigrans (25-1-35)	..	....	15,332	15,58
4	4	Cocoon-weighers (12-½-15)	..	....	643	66
6	6	Balers (12-½-15)	..	....	972	99
10	10	Silk-sorters at Rs. 15 each	..	....	1,800	1,89

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*continued*).

A.—KASHMIR SERICULTURE—(*continued*).

diture.

BERS.

2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
2	Mechanics (40-4-80)	.. ....	1,676		1,724
1	Pump Operator (35-3-65)	.. ....	669		705
4	,, Operators (25-1-35)	.. ....	1,460		1,503
15	Boilermen (25-1-35)	.. ....	5,613		5,697
10	Cartmen (12-$\frac{1}{3}$-15)	.. ....	1,488		1,536
5	Smiths (35-3-65)	.. ....	3,237		3,417
2	Electricians (35-3-65)	.. ....	1,230		1,302
9	Carpenters (35-3-65)	.. ....	5,733		6,057
2	Masons (35-3-65)	.. ....	1,158		1,230
1	Havildar Jamadar (20-1-25)	.. ....	263		275
50	Santries (12-$\frac{1}{3}$-15)	.. ....	8,136		8,124
1	Sanitary Darogha (35-3-65)	.. ....	525		597
1	Mali (12-$\frac{1}{3}$-15)	.. ....	156		156
198		Total	71,702		74,030

MULBERRY CULTURE.

3	Senior Mulberry Assistants (110-7-180)	.. ....	5,028		5,172
5	Assistants (90-6-150)	.. ....	6,738		7,098
1	Inspector (40-4-80)	.. ....	960		960
8	Sub-Inspectors (35-3-65)	.. ....	4,416		4,704
17	Peons	.. ....	2,784		2,784
9	Head Malis (20-1-25)	.. ....	2,487		2,559
40	Malis (12-$\frac{1}{3}$-15)	.. ....	6,300		6,228
83		Total	28,713		29,505

SEED PRODUCTION.

3	Assistants (110-7-180)	.. ....	4,702		5,171
4	Inspectors (40-4-80)	.. ....	3,392		3,584
12	Head Seed Examiners (35-3-65)	.. ....	7,200		7,128
90	Seed Examiners (30-2-50)	.. ....	42,612		44,604
3	Store clerks (30-2-50)	.. ....	1,362		1,458
4	Peons (12-$\frac{1}{3}$-15)	.. ....	624		648

UMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.						
				Rs.	Rs.	Rs.
			.. ..	3,312	3,336	
20 20	Santries (12-⅓-15)					
		Total		63,204	65,929	
136 136		Total establishment ..		2,60,396	1,90,500	1,96,400
445 445		..		31,585	25,780	25,780
	(ii) Dearness and Ration allowance	Total A. 2 ..		2,91,981	2,16,280	2,22,180
	A. 3.—Travelling Allowance.					
	Other T. A. ..	Gazetted Officers ..		16,488	17,000	15,000
		Non,, ,, ..		....	....	....
	Maintenance of conveyances		..	5,713	3,500	2,000
	A. 4.—Other Allowances and Honoraria.					
	Rewards		..	701	1,70,000	1,50,000
	A. 5.—Supplies and Services.					
	(1) Purchase of Seeds*		..	6,510	14,000	10,000
	(2) Rearing		..	47,929	45,000	45,000
	(3) Sorting		..	88,434	80,000	80,000
	(4) Local Seeds*		..	13,01,353	12,00,000	11,25,000
	(5) Price of Cocoons		..	6,706	10,000	10,000
	(6) Carriage of Silk and Cocoons		..	54,960	85,000	1,20,000
	(7) Fuel		..	4,43,365	4,00,000	3,83,000
	(8) Reeling		..	13,676	15,000	13,500
	(9) Baling		..	933	*60,000	1,72,000
	(10) Mulberry plantation		..	14,816	42,000	42,000
	(11) Maintenance and upkeep of nurseries		..	....	....	*80,000
	(12) Other charges—		..	....	....	....
	(i) Purchase of land for nurseries		..	....	....	....
	(ii) Cumulative incubations	Total A. 5 ..		19,79,383	21,21,000	22,30,500
	A. 6.—Contingencies.					
	(i) Postage and Telegrams		..	1,912	1,800	1,800
	(ii) Fire Insurance		..	10,726	16,000	16,000
	(iii) Electric power charges		..	1,405	7,400	7,400
	(iv) Constructions		.. ....	....	....	..

*On account of bonus to the Sericulture workers sanctioned under C. O. No. 256 of 1919.

DEMAND X.—G. 23. SERICULTURE—(*concluded*).

Expenditure.

A. KASHMIR SERICULTURE—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		(v) Repairs ..	38,496	46,000	46,000
		(vi) Refunds ..	....	100	....
		(vii) Accident Fund ..	....	1,500	1,000
		(viii) Other contingencies (Rs. 5,000 N. R. on account of house-rent) ..	85,455	60,000	*60,000
		Total A. 6 ..	1,37,994	1,32,800	1,32,200,
		Rounding ..	....	....	—20
452	451	TOTAL A. (KASHMIR SERICULTURE) ..	24,57,108	24,96,500	26,33,900

B.—JAMMU SERICULTURE.

B. 1.—Pay of Officers.

(i) PAY—

1	1	Director (400-25-600) ..	....	9,600	5,680
1	2	Deputy Directors Reeling and Rearing (200-20-300) ..	....	7,200	3,600
2	3	Total ..	....	16,800	9,280
		(ii) Dearness and Ration allowance ..	....	....	....
		Total B. 1 ..	11,958	16,800	9,280

B. 2.—Pay of Establishment.

OFFICE.

(i) PAY—

1	1	Superintendent (90-6-150) ..	....	1,224	1,224
1	1	Accountant (90-6-150) ..	....	1,080	1,172
1	1	Head Clerk (75-5-100) ..	....	1,140	1,200
1	1	Cashier (50-5-100) ..	....	900	960
1	1	Ledger Clerk (50-5-100) ..	....	780	840
5	5	Clerks including Store-keeper (40-4-80) ..	....	3,576	3,696
1	1	Clerk (30-2-50) ..	....	360	378
6	6	Menials (12-½-15) ..	....	1,040	1,008
17	17	Total ..	....	10,100	10,478

FILATURE.

2	2	Filature Assistants (110-7-180) ..	....	3,564	3,228
3	3	Inspectors (40-4-80) ..	....	2,736	2,784
5	5	Sub-Inspectors (35-3-65) ..	....	2,820	2,781
2	2	Time-keepers (30-2-50) ..	....	930	882
8	8	Nigrans (25-1-35) ..	....	2,988	2,950

*Provision of Rs. 5,000 on account of house-rent not to be operated upon without F. D. approval.

NUMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			Rs.	Rs.	Rs.
5	5	Balers (12-$\frac{1}{3}$-15)	.. ....		807	732
3	3	Silk-sorters (15-$\frac{1}{3}$-20)	.. ..		584	552
2	2	Fitters (35-3-65)	.. ....		1,164	558
1	1	Mechanic (40-4-80)	.. ....		960	960
1	1	Carpenter (35-3-65)	.. ....		708	744
1	1	Engineman (35-3-65)	.. ....		672	708
3	3	Boilermen (25-1-35)	.. ....		972	934
5	5	Firandars (12-$\frac{1}{3}$-15)	.. ....		781	792
1	1	Havildar Jamadar (20-1-25)	.. ....		286	284
16	16	Guards (12-$\frac{1}{3}$-15)	....		2,790	2,748
10	10	Khalasis (12-$\frac{1}{3}$-15)	.. ....		1,530	1,440
68	68		Total		24,298	23,377
		MULBERRY.				
2	2	Senior Assistants (110-7-180)	.. .. ..		3,648	3,816
4	4	Assistants (90-6-150)	.. ....		5,574	5,904
6	6	Assistant Inspectors (40-4-80)	.. ....		4,656	4,548
3	3	Sub-Inspectors (35-3-65)	.. ....		1,620	1,533
1	1	Head Mali (20-1-25)	.. ....		255	252
15	15	Malis (12-$\frac{1}{3}$-15)	.. ....		2,440	2,364
16	16	Kamas (12-$\frac{1}{3}$-15)	.. ....		2,486	2,316
15	15	Peons (12-$\frac{1}{3}$-15)	.. ..		2,402	2,292
62	62		Total		23,081	23,025
		SEED PRODUCTION.				
1	1	Senior Assistant (110-7-180)	.. ....		1,824	1,320
1	1	Inspector (40-4-80)	.. ....		768	816
1	1	Sub-Inspector (35-3-65)	.. ....		600	636
4	4	Head Seed Examiners (35-3-65)	.. ..		2,400	2,328
30	30	Seed Examiners (30-2-50)	.. ....		14,040	14,760
5	5	Chowkiders (12-$\frac{1}{3}$-15)	.. ....		846	804
42	42		Total		20,478	20,664
189	189		Total Establishment ..	57,812	77,957	77,540
		(ii) Dearness and Ration allowance	..	13,904	14,112	14,110
			Total B. 2 ..	71,716	92,070	91,650

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*continued*).

B. JAMMU SERICULTURE.—(*concluded*).

xpenditure.

NUMBERS.

006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		B. 3.—Travelling Allowance.			
		Other T. A... Gazetted officers ..	8,711	10,000	9,000
		Non „ „ ..			
		B. 4.—Other Allowances and Honoraria.			
		Rewards ..	....	1,100	1,000
		B. 5.—Supplies and Services.			
		(1) Purchase of seed* ..	625	30,000	16,000
		(2) Rearing ..	2,214	2,500	1,000
		(3) Sorting ..	2,249	2,000	1,900
		(4) Local Seed Production* ..	8,469	15,000	10,000
		(5) Price of Cocoons ..	2,07,086	1,40,000	1,25,000
		(6) Carriage of Silk ..	597	7,000	2,000
		(7) Fuel ..	4,096	12,000	12,000
		(8) Reeling ..	34,205	35,000	27,000
		(9) Baling ..	595	2,000	2,000
		(10) Mulberry plantations ..	12,772	*25,000	12,000
		(11) Maintenance and upkeep of nurseries ..	....		
		(12) Other charges ..	.....	...	*11,000
		Total B. 5 ..	2,72,908	2,70,500	2,19,900
		B. 6.—Contingencies.			
		(1) Postage and Telegrams ..	941	1,800	1,100
		(2) Fire Insurance ..	3,967	2,500	2,500
		(3) Electric Power charges ..	370	800	800
		(4) Construction ..	....	....	....
		(5) Repairs ..	7,922	3,000	2,000
		(6) Refunds ..	....	....	....
		(7) Accident Fund ..	10	300	300
		(8) Other charges ..	3,200	4,000	2,000
		Total B. 6 ..	13,210	12,400	8,200
		Rounding ..	....	+30	—30
191	192	TOTAL B. (JAMMU SERICULTURE) ..	3,81,715	4,02,900	3,39,500
6	..	Deduct on account of savings ..	....	....	5,000
185	192	Net Total ..	3,81,715	4,02,900	3,39,500

*On account of bonus to Sericulture Workers sanctioned *vide* Council Order No. 256-C. of 1949.

DEMAND X.—G. 23-A. DRUG INDUSTRY.

Expenditure.

JMBERS.				Accounts 2004.	Estimates 2005.	Estimates 2006.
06. 2005.						
				Rs.	Rs.	Rs.
	A. Drug Laboratory		..	62,277	86,200	87,000
		Rounding	..	....	—200	....
		Total	..	62,277	86,000	87,000

A.—Drug Laboratory.

A. 1.—Pay of Officers.

		(i) Pay				
1	1	Director at Rs. 1,500 p. m.	..	....	18,000	18,000
1	1	Pharmacologist (500-50-1,000)	..		10,250	10,850
1	1	Botanist (500-25-750)	..		3,600	3,600
1	1	Chief Chemist (Pharmaceutical) (500-25-750)	..		....	.....
2	2	Assistant Chemists (100-10-200)	..		5,640	5,880
6	6		Total ..	36,825	37,490	38,330
		(ii) Dearness and Ration allowance	..	191	....	....
			Total A. 1 ..	37,016	37,480	38,330

A. 2.—Pay of Establishment.

		(i) Pay—				
3	3	Technicians (75-5-100)	..	....	2,520	3,030
1	1	Gas Plant Supervisor (50-5-100)	..		720	600
1	1	Museum Assistant (50-5-100)	..		660	780
1	1	Animal Caretaker (40-4-80)	..		528	816
3	3	Laboratory Assistants (40-4-80)	..		1,020	1,920
1	1	Plant Collector (40-4-80)	..		372	532
1	1	Accountant and Head Clerk (75-5-100)	..		840	1,165
1	1	Stenographer (75-5-100)	..		780	935
1	1	Store-keeper (75-5-100)	..		960	900
1	1	General Clerk (75-5-100)	..		840	1,080
1	1	General Clerk and Librarian (50-5-100)	..		....	....
1	1	Typist (40-4-30)	..		348	624
		Menials.				
7	7	Peons (12-½-15)	..		1,176	1,176
5	5	Chowkidars (12-½-15)	..		840	776
5	5	Sweepers (12-½-15)	..		840	740

INDUSTRIES.—(*concluded*).

DEMAND X.—G. 23-A. DRUG INDUSTRY.—(*concluded*).

A.—Drug Laboratory—(*concluded*).

xpenditure.				Accounts 2004.	Estimates 2005.	Estimates 2006.
UMBERS.						
2006.	2005.					
				Rs.	Rs.	Rs.
3	3	Gardeners (12-$\frac{1}{3}$-15)	..		504	444
1	1	Gate-keeper (12-$\frac{1}{3}$-15)	..		168	144
37	37	Total	..	12,002	12,820	15,560
		(ii) Dearnes and Ration allowance	..	3,896	4,860	3,020
		Total A. 2	..	15,898	17,680	18,580
		A. 3.—Travelling Allowance.				
		Other T. A.	..	2,034	1,500	1,200
		A. 4.—Supplies and Services.				
		Chemicals and apparatus	..	....	17,000	17,000
		Furniture and other equipment	..	....	1,500	1,500
		Animals and their food and cages	..	....	2,500	2,500
		Books and publications	..	....	5,000	5,000
		Total A. 4	..	2,348	26,000	26,000
		A. 5.—Contingencies.				
		(i) Postage and Telegrams	..	175	500	500
		(ii) Other contingencies	..	4,806	3,000	2,500
		Total A. 5	..	4,981	3,500	3,000
		Rounding	..	....	+30	—110
43	43	Total A. (Drug Laboratory)	..	62,277	86,200	87,000

COMMERCIAL DEPARTMENTS.

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT.

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		A. Direction .. Charged ..	21,285	40,700	39,700
		Voted ..	23,567		
		B. Divisional and Sub-Divisional Offices .. Charged ..	5,49,799	8,95,300	8,71,400
		Voted ..			
		Total A. and B. .. Charged ..	21,285	9,36,000	9,11,100
		Voted ..	5,73,368		
		C. Mechanical Department (Voted) ..	11,370	11,300	11,900
		D. Jammu Water Works ..	....	1,25,200	4,17,000
		Rounding .. Charged ..	....	+500	....
		Voted ..			
		Total .. Charged ..	21,285	10,73,000	13,40,000
		Voted ..	5,84,736		
		Deduct on account of savings ..	....	....	8,600
			6,06,021	10,73,000	13,31,400

A.—Direction.

A. 1.—Pay of Officers.

1	1	Chief Engineer (1,200-60-1,500) at Rs. 1,500	....	15,180	15,900
1	1	Headquarter Assistant Electrical Engineer (200-25-400) ..	....	2,700	2,630
2	2	Total .. Charged ..	21,285	17,880	18 530
		Voted ..	4,411		

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250) ..	....	3,000	2,760
1	1	Stenographer (75-5-100) ..		1,200	925
7	7	Clerks (50-5-100) ..		7,560	7,440
1	1	Clerk (40-4-80) ..		768	816
1	1	Clerk (35-3-65) ..		492	420
1	1	Draftsman (50-5-100) ..		1,200	1,200
1	1	Jamadar (16-⅓-19) ..		204	384
4	4	Peons and other menials (12-⅓-15) ..		684	648
17	17	Total ..	....	15,110	14,530
		(ii) Dearness and Ration allowance ..	....	730	580
17	17	Total A. 2 ..	15,541	15,840	15,170

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

A.—DIRECTION—(*concluded*).

penditure.

UMBERS.

06. 2005.

					Accounts 2004.	Estimates 2005.	Estimates 2006.
					Rs.	Rs	Rs.
		A. 3.—Travelling Allowance.					
		Other T. A.	Gazetted	2,000 ..	....	3,000	3,000
			Non ,,	1,000 ..	....	1,500	....
		Total A. 3		..	1,732	4,500	3,000
		A. 4.—Contingencies.					
		(i) Postage and Telegrams		..	.....	1,800	1,850
		(ii) Other contingencies (Rs. 450 N. R.)		..	....	700	1,150
		Total A. 4		..	1,883	2,500	3,000
		Rounding		..	....	—20	....
19	19	TOTAL A. (DIRECTION)	Charged	..	21,285	40,700	39,700
			Voted	..	23,567		
		B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES.					
		B. 1.—Pay of Officers.					
3	3	Electrical Engineers Srinagar, Mohora and Jammu (400-25-600)		..	....	15,430	16,450
1	..	Assistant Electric Engineer Srinagar (200-25-400) (subject ta sanction)		..	....	....	3,130
1	1	Assistant Electrical Engineer, Baramulla (200-25-400)		..	....	3,450	3,750
5	4	Total B. 1		..	22,353	18,880	23,330
		B. 2.—Pay of Establishment.					
		(i) PAY—					
2	2	Supervisors (150-10-250)		..	4,910	3,800	
1	1	Head Assistant to Electrical Engineer (110-7-180)		..	1,565	1,397	
2	2	Assistants to Assistant Electrical Engineers (90-6-150)			3,096	2,362	
2	2	Shift Engineers (90-6-150)		..	2,802	4,224	
1	1	Senior Shift Engineer (90-6-150)		..	1,218		
2	2	Superintendents Palace Works, Srinagar and Muzaffarabad (90-6-150)		..	2,730	3,204	
1	1	Meter Inspector (Srinagar) (90-6-150)		..	1,512	1,512	
2	2	Assistant Meter Inspectors (75-5-100)		..	2,040	2,040	
5	5	Switch Board and Shift Attendants (40-4-80)		..	4,360	4,304	
6	6	Switch Board Attendants (35-3-65)		..	3,627	3,309	
3	3	Assistant Switch Board Attendants (30-2-50)		..	1,352	1,620	
10	10	Shift Attendants and paid apprentices (35-3-65)			6,051	5,934	
16	16	Telephone Operators (30-2-50)		..	7,130	7,310	
3	3	Hydraulic Shift Attendants (30-2-50)		..	1,244	1,260	
2	2	Plant Repairers (40-4-80)		..	1,440	1,476	

Numbers.			Expenditure. Accounts, 2004.	Estimates 2005.	Estimates. 2006.
2006.	2005.		Rs.	Rs.	Rs.
1	1	Plant Inspector (40-4-80)		816	728
1	1	Plant Inspector (30-2-50)		444	376
3	3	Installation Meter-readers (35-3-65)		1,728	1,404
1	1	Workshop Mechanic (35-3-65)		708	744
2	2	Workshop Assistants (30-2-50)		1,464	1,440
2	2	Meter Mistries (35-3-65)		1,272	1,128
1	1	Electric Inspector (40-4-80)		720	752
1	1	Installation Inspector (30-2-50)		432	456
1	1	Installation Inspector (35-3-65)		420	456
1	1	Installation Inspector (40-4-80)		764	812
1	1	Store-keeper (50-5-100)		900	960
1	1	Store-keeper (35-3-65)		708	744
1	1	Assistant Store-keeper (30-2-50)		384	376
2	2	Store Khalasis (12-⅓-15)		360	336
39	39	Oilers and Cleaners (25-1-35)		14,168	13,764
1	1	Line Foreman (40-4-80)		960	960
1	1	Wiring Mistri (35-3-65)		672	660
2	2	Wiremen (30-2-50)		912	856
2	2	Line Carpenters (35-3-65)		1,088	1,221
2	2	Masons (35-3-65)		1,122	951
2	2	Fitters (35-3-65)		1,080	1,089
2	2	Line Inspectors (40-4-80)		1,436	1,680
5	5	Line Inspectors and Assistant Line Inspectors (30-2-50)		2,325	2,484
9	9	Mistries (35-3-65)		6,378	5,880
7	7	Electricians (35-3-65)		4,323	4,197
1	1	Press Motor Driver (40-4-80)		720	768
2	2	Engine Drivers (35-3-65)		1,409	1,116
19	19	Groundmen (25-1-35)		6,912	6,276
1	1	Time-keeper (25-1-35)		672	672
14	14	Chowkidars and Cleaners (12-⅓-15)		2,720	2,777
40	40	Linemen (25-1-35)	1,69,865	14,453	14,428
21	21	Flume Patrols (25-1-35)		7,921	7,859
6	6	Gate Operators (25-1-35)		2,201	2,821
5	5	Pump Attendants (25-1-35)		1,296	1,814

COMMERCIAL DEPARTMENTS—(*continued*).

XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

B. Divisional and Sub-Divisional Offices—(*continued*).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
1	1	Pump Drivers (25-1-35) ..			480	480
4	4	Canal Gate-keepers (25-1-35) ..			1,356	1,392
7	7	Sub-station Attendants (25-1-35) ..			2,424	2,482
1	1	Assistant Mistris (25-1-35) ..			444	444
1	1	Head clerk (90-6-150) ..			1,800	1,800
1	1	Head clerk (75-5-100) ..			1,200	1,200
30	30	Clerks (40-4-80) including one temporary ..			22,588	23,332
3	3	Accountants (60-3-150) ..			4,842	4,986
4	4	Clerks (35-3-65) ..			1,968	2,062
29	29	Clerks (80-2-50) ..			9,114	9,382
1	1	Clerk-cum-Store Munshi (35-3-65) ..			554	585
1	1	Draftsman 3rd grade (35-3-65) ..			744	432
13	16	Peons (12-½-15) ..			2,702	2,223
348	348	Total .. {Charged / Voted} ..			1,69,863	1,79,870	1,77,370
		(ii) Dearness and Ration allowance ..			36	3,890	4,610
348	348	Total B. 2 {Charged / Voted} ..			1,69,899	1,83,760	1,81,980
		B. 3.—Travelling Allowance.					
		Fixed T. A. ..			....	....	....
		Other T. A. .. {Gazetted / Non-Gazetted} ..			....	6,700	5,700
		Total B. 3 ..			5,569	6,700	5,700
		B. 4.—Contingencies.					
		(i) Postage and Telegrams ..			....	1,400	1,400
		(ii) Other contingencies ..			....	4,500	4,500
		Total B. 4 ..			6,088	5,900	5,900
		B. 5.—Works (as per details on page 231) ..			1,18,703	2,57,800	1,81,900
		B. 6.—Maintenance and Repairs .. {Charged .. / Voted ..}			2,22,121	4,00,000	4,50,000
		B. 7. Tools and Plant. .. {Charged .. / Voted ..}			5,066	6,580	6,320
		Rounding .. {Charged .. / Voted ..}			....	—20	—130
353	352	Total Divisional and Sub-Divisional Offices .. {Charged .. / Voted ..}			5,49,799	8,79,600	8,55,600

LIST OF WORKS UNDER G. 24 ELECTRIC FOR THE YEAR S. 2005.

S. No.	Name of Work.		Amount.
			Rs.
1	Relining of flume boxing at some chains at Mohora	..	35,000
2	Dismentalling and re-building of wooden flume stn chain 120,238 and 242	..	
3	Cushioning the flume at different chains	..	7,000
4	Special repairs and replacement of machinery of Mohora Power House	..	70,000
7	Special repairs to gates at Head Works Mohora Power Houes	..	1,900
6	Special repairs to snow sheds and retailing walls at chains 121 and 136	..	5,000
7	Special tools and plant and furniture for Mohora Power House and Sopore Electric Supply Centre	..	4,000
8	Special repairs to H. T. and L. T. lines in Srinagar	..	8,000
9	Special repairs to rotten service lines in Srinagar	..	2,000
10	Replacement of oil transformers in Srinagar	..	3,000
11	Putting up suspension fues in consumers service line etc. in Srinagar	..	1,500
12	Overhauling and improving wiring etc. in some Sub-Stations in Srinagar	..	8,000
13	Renovation of poles in H. T. and L. T. lines in Srinagar	..	5,000
14	Renovation of poles in H. T. and L. T. lines in Gulmarg	..	36
15	Putting up telephones in the residences of Assistant to Electrical Engineers, Plant Repairer and Line Inspector in Srinagar.	..	1,270
16	Purchase of spares for 265 K. W. Diesel Engine at Jammu Power House	..	7,000
17	Purchase of special tools for Jammu Power House Workshop	..	1,000
18	Chief Engineer's reserve for unforeseen works	..	15,000
19	Overhauling improvements of wiring etc. in some Sub-stations in Baramulla, Sopore and Pattan.		2,500
20	Replacement of one magneto telephone switch-board for Baramulla Centre Exchange	..	1,740
21	Overhauling and cleaning of oil in transformer stations in Baramulla, Sopore & Doabgah	..	1,000
22	Special repairs to H. T. and L. T. lines in Baramulla, Sopore and Doabgah	..	1,650
	Rounding	..	—20
	Total	..	1,81,900

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

Expenditure.

B. Divisional and Sub-Divisional Offices—(*continued*).

Numbers.			Accounts 2004	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		B/1.—Miran Sahib Sub-Division (Temporary and Debitable to CC. Electric).			
		B/1. 1.—Pay of Officer.			
1	1	Assistant Electrical Engineer (200-25-400)	....	2,400	2,400
1	1	Total B/1. 1 ..	....	2,400	2,400
		B/1. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Supervisor (150-10-250) ..	..	1,800	2,160
4	4	Switch Board Attendants (40-4-80) ..	....	3,072	2,592
4	4	Boiler Attendants (40-4-80) ..	....	2,880	3,936
1	1	Electric Mistri (35-3-65) ..	....	564	704
1	1	Assistant Lineforeman (40-4-80) ..	....	768	588
4	4	Oilers (25-1-35) ..	....	1,392	1,332
3	3	Linemen (25-1-35) ..	....	1,044	928
1	1	Store Khalasi (12-½-15) ..	....	144	144
1	1	Clerk-cum-Store Munshi (35-3-65) ..	....	672	636
1	1	Peon (12-½-15) ..	.....	156	144
21	21	Total ..	....	12,430	13,160
		(ii) Dearness and Ration allowance ..	....	290	290
21	21	Total B/1. 2 ..	....	12,720	13,450
		B/1. 3.—Travelling Allowance.			
		Local T. A. ..	....	....	....
		Other T. A. .. { Gazetted 200 / Non „ 100 } ..	....	300	300
		Total B/1. 3 ..	....	300	300
		B/1. 4.—Contingencies.			
		(i) Postage and Telegrams ..	....	110	110
		(ii) Other contingencies ..	....	150	150
		Total B/1. 4 ..	....	260	260
		Rounding ..	.....	....	—10
22	22	Total B/1. (Miran Sahib Sub-Division) ..	....	15,680	16,400
		Rounding ..	....	+20	....
375	374	Total B. Divisional and Sub-Divisional Offices. ..	....	8,95,300	8,71,400

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

B. Divisional and Sub-Divisional Offices—(*concluded*).

Numbers.				Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.					Expenditure
				Rs.	Rs.	Rs.
394	393	Total Direction and Divisional and Sub-Divisional Offices.	{Charged / Voted}	..	....	9,36,000	9,11,100
		Deduct debitable to CC. Electric for Miran Sahib Sub-Division and on percentage basis		..	....	....	....
			Rounding	..	....	....	—100
		Net Total Direction and Divisional and Sub-Divisional Offices.	{Charged / Voted}	..	....	9,36,000	9,11,000
		Deduct on account of savings		..	....	8,100	8 600
			Net Total	..	....	9,27,900	9,02,400

C.—Mechanical Department.

C. 1.—Pay of Establishment.

(i) Pay—

2	2	Assistant Inspectors of Machinery, Jammu and Kashmir (110-7-180)	..	....	4,032	4,095
2	2	Clerks (50-5-100)	.	....	2,220	2,280
2	2	Clerks (40-4-80)	..	....	1,392	1,490
4	4	Peons and other menials (12-½-15)	..	....	636	625
10	10	Total	..	....	8,280	8,490
		(ii) Dearness and Ration allowance	..	....	580	580
		Total C. 1	..	9,116	8,860	9,070

C. 2.—Travelling Allowance.

		Other T. A.	..	....	600	900
		Total C. 2	..	868	600	900

C. 3.—Contingencies.

		(i) Postage and Telegrams	..	....	150	150
		(ii) Other contingencies	..	....	160	160
		Total C. 3	..	228	310	310
		C. 4.—Maintenance	..	1,158	1,500	1,300
		C. 5.—Tools and Plant	..	....	60	300
		Rounding	..	....	—30	+20
10	10	Total C. (Mechanical Department)	..	11,370	11,300	11 900

D.—Jammu Water Works.

D. 1.—Pay of Officers.

..	1	Electric Engineer (400-25-600)	..	....	6,400	6,280
		Total	..	....	6,400	6,280

COMMERCIAL DEPARTMENTS—*(continued)*.

DEMAND XIII.—G. 34. ELECTRIC DEPARTMENT.—*(continued)*.

D. JAMMU WATER WORKS—*(continued)*.

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		D. 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Inspector (50-5-100)	..	....	1,050	930
3	3	Asstt. Inspectors (40-4-80)	..	....	2,472	1,556
1	1	Foreman (90-6-150)	..	....	1,080	1,560
1	1	Engine Driver (40-4-80)	..	....	864	908
1	1	Asstt. Engine Driver (35-3-65)	..	....	420	438
1	1	Plant Repairer (50-5-100)	..	....	780	625
8	8	Motormen (40-4-80)	..	....	4,272	4,560
1	1	Pump Driver (35-3-65)	..	....	420	438
2	2	Crude Water Pump Drivers (35-3-65)	..	....	1,056	876
6	6	Fitter attendants (30-2-50)	..	....	2,232	2,232
3	3	Attendants (30-1-40)	..	....	1,080	1,098
9	9	Oilers (30-1-40)	..	....	3,240	3,294
2	2	Boster Pump Drivers (35-3-65)	..	....	984	876
2	2	Asstt. Boster Pump Drivers (30-1-40)	..	....	11,720	732
1	1	Turner (75-5-100)	..	....	900	935
3	3	Fitters (40-4-80)	..	....	1,680	1,512
1	1	Moulder (40-4-80)	..	....	480	524
1	1	Blacksmith (40-4-80)	..	....	480	524
1	1	Hammer-man (30-2-50)	..	....	360	374
1	1	Accountant (75-5-100)	..	....	900	935
1	1	Accounts clerk (50-5-100)	..	....	600	1,060
1	1	Clerk (40-4-80)	..	....	816	903
1	1	Tax Clerk (40-4-80)	..	....	528	620
1	1	Store Munshi (35-3-65)	..	....	703	777
1	1	Mistry (40-4-80)	..	....	816	504
1	1	Line Jamadar (35-3-65)	..	....	528	420
12	12	Tara Cocks (30-2-50)	..	....	4,392	4,488
1	1	Meter Reader (40-4-80)	..	....	528	504
3	3	Peons (12-½-15)	..	....	540	480
5	5	Chowkidars (12-½-15)	..	....	900	720
1	1	Store Khalasi (12-½-15)	..	....	180	180
77	77		Total	..	....	36,030	35,586

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII—G. 24. ELECTRIC DEPARTMENT.—(*concluded*).

D. Jammu Water Works—(*concluded*).

Numbers.				Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.					
		(ii) Dearness and Ration allowance		Rs.	Rs.	Rs.
			..	....	1,290	1,296
77	77	Total D. 2	..	....	37,300	36,880
		D. 3.—Travelling Allowances.				
		Fixed T. A. } Other T. A. }	..	....	600	1,200
		Total D. 3	..	....	600	1,200
		D. 4.—Contingencies.				
		(i) Postage and Telegrams	..	....	200	200
		(ii) Other contingencies	..	..	700	800
		Total D. 4	..	....	900	1,000
		D. 5.—Maintenance and Repairs.	..	....	....	3,17,250
		D. 6.—Works. (as per list given below)	..	....	80,000	51,000
		D. 7.—Tools and Plant	..	....	....	3,680
		Rounding	..	....	....	—290
78	78	Total (D. Water Works)	..	....	1,25,200	4,17,000
482	481	Total G. 24.—Electric Department	..	Charged .. 21,285 / Voted .. 5,84,736	10,73,000	13,40,000
				6,06,021	10,73,000	13,40,000
12	..	Deduct on account of savings	..	....	8,000	8,600
470	481	Net Total	..	6,06,021	0,65,000	13,31,400

List of Works Pertaining to Jammu Water Works.

Jammu Water Works.

(1) Improvement to Jammu Water Works =25,0 0

(2) Establishing one small workshop at Jammu pumping Station =11,000

Udhampur Water Works.

(3) Building for housing the new engine and pump set =3,000

(4) Replacement of missing tools etc. =1,000

5) Storage tank for Diesel oil. =2,000

(6) Improvement to Distribution system =2,500

(7) Installation charges for 2nd Diesel engine set and air compression =1,500

51,00

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES.

Expenditure.

Numbers.				Accounts 1904.	Estimates 1905.	Estimates 1906.
1906.	1905.			Rs.	Rs.	Rs.
		A. Supervision	..	23,314	23,600	24,800
		B. Telegraphs	..	1,51,004	2,09,600	1,94,100
		C. Telephones	..	85,087	1,28,300	1,45,000
		D. Wireless	..	6,742	9,100	9,100
			Rounding ..	....	+100	....
			Total ..	2,66,087	3,71,000	3,73,000
		Deduct on account of savings	..	....	30,400	22,000
			Net Total ..	2,66,087	3,40,600	2,51,000
		A.—Supervision.				
		A. 1.—Pay of Officer.				
1	1	Superintendent (300-25-500)	..	5,429	3,600	3,900
		A. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	Divisional Accountant (150-10-250)	..	2,280	3,000	
1	1	Head Clerk (90-6-150)	..	1,368	440	
11	11	Clerks (40-4-80)	..	1,633	9,264	
2	2	Clerks (30-2-50)	..	912	900	
2	2	Store-keepers (40-4-80)	..	1,623	1,728	
2	2	Store Khalasis (12-½-15)	..	1,336	3,336	
5	5	Peons (12-½-15)	..	828	840	
24	24		Total ..	15,433	16,010	17,510
		(ii) Dearness and Ration allowance	..	546	1,110	1,010
24	24		Total A. 2 ..	15,979	17,150	18,520
		A. 3.—Travelling Allowance.				
		Other T. A. { Gazetted .. 700 / Non-gazetted .. 300 }	..	.... /	1,450 / 300	1,000
			Total A. 3 ..	815	1,750	1,000
		A. 4.—Contingencies.				
		(i) Postage and Telegrams	..	600	500	500
		(ii) Other contingencies	..	411	600	900
			Total A. 4 ..	1,041	1,100	1,400
			Rounding ..	....	....	−20
25	25		Total A. (Supervision) ..	1,23,314	23,600	24,800

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

B.—TELEGRAPHS.

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.			
		(i) PAY—			
2	2	Telegraph Masters (110-7-180 and 90-6-150)	..	....	3,410	3,588
4	4	Signallers (75-5-125)	..	....	4,800	6,000
56	56	Signallers (50-5-100)	..	.....	61,030	58,860
1	1	Signaller (part-time) for Pahalgam	..	....	300	300
1	1	Signallers (part time) for Nagin	..	....	300	300
..	3	Signallers for Jammu and Srinagar (Subject to sanction)	..	....	1,800	....
..	3	Signallers for Bhimber, Basohli and Pulwama (Subjeet to sanction)	..	....	1,800	....
1		Signaller for Bijbehara (50-5-100)	..	.....	....	600
1	*1	Signaller for Frontier (50-5-100)	..	....	600	600
3		Signaller (2 for Ramsu and one for Katra) (50 5 100)	..	....	....	1,800
		Personal allowance to one Signaller at Rs. 10 p. m.	..	....	120	120
12	22	Probationery Signallers Jammu and Srinagar at Rs. 25 p. m.	..	....	6,600	3,600
52	50	Delivery Peons (12-$\frac{1}{3}$-15)	..	....	8,274	8,712
..	3	,, ,, at Rs. 12-$\frac{1}{3}$-15 for Bhimber, Basohli and Pulwama (Subjeet to sanetion)	..	....	432	....
2	2	Delivery Peons at Rs. 12-$\frac{1}{3}$-15 for Pahalgam	..	....	144	144
1	..	,, ,, for Ramsu (Subject to sanction without which funds not to be operated upon)	..	....	..	144
..	2	Delivery peons at Rs. 12-$\frac{1}{3}$-15 for Jammu and Srinagar T. Os. (Subjectto sanction)	..	....	336	....
.	3	Chowkidars (12-$\frac{1}{3}$-15) (one for Nagin T. O.)	..	....	444	444
2	2	Batterymen (12-$\frac{1}{3}$-15)	..	....	343	348
8	8	Sub-Inspectors (35-3-65)	..	....	4,244	5,232
53	53	Linemen (25-1-35) (including one temporary for 6 months for Pahalgam)	....		19,590	19,230
2	..	,, (25-1-35) for Ramsu (Subject to sanction without which funds not be operated upon)	..	....	..	600
..	5	Linemen (25-1-35) (2 for Bhimber, 2 for Basohli and 1 for Pulwama) (Subject to sanction)	..	....	1,500	....
71	71	Khalasis (12-$\frac{1}{3}$-15) (including 2 temporary for Pahalgam for 6 months)	.....		11,508	11,076
2	..	,, for Ramsu (Subject to sanction without which funds not to be operated upon)	..	....	.....	288
..	5	Khalasis (12-$\frac{1}{3}$-15) (2 for Bhimber, 2 for Basohli and 1 for Pulwama T. Os (Subject to sanction)	..	.....	720	.....
1	1	Clerk for check office (40-4-80)	..	..	816	816
278	296	Total	..		1,01,835	1,29,870	1,22,860
		(ii) Dearness and Ration allowance	..		9,345	19,480	18,-60
		Total B. 1	..		1,19,180	1,49,350	1,41,720

*Subject to sanction without which funds not to be operated upon.

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

B. TELEGRAPHS—(*concluded*).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		B. 2.—Other Allowances and Honoraria.			
		Local allowance ..	....	3,000	2,568
		Overtime allowance ..	....	800	1,800
		Special and Compensatory Allowance ..	....	....	3,842
		Total B. 2 ..	3,378	3,800	8,210
		B 3.—Travelling Allowance.			
		Other T. A. ..	1,979	2,850	2,850
		Total B. 3 ..	1,979	2,850	2,850
		B. 4.—Contingencies.			
		(i) Postage and Telegrams ..	2,000	2,000	2,000
		(ii) House-rent ..	2,932	4,740	5,000
		(iii) Other contingencies ..	3,214	7,670	12,000
		Total B. 4 ..	8,146	14,410	19,000
		B. 5.—B. S. Works.			
		1. Shifting of and improvement to Bitote-Kishtwar-Bhadarwah Telegraph line at Ansiop and shortening of long spans in Nallahs ..	....	12,480	....
		2. Replacement of the rotten duplicate line between Mani-pathri and Shitan Nallah ..	....	3,630	....
		3. Replacement of 4 bicycles for delivery peons of Srinagar Telegraph office ..	....	800	....
		Total B. 5 ..	....	16,880	....
		B. 6.—Maintenance of lines ..	17,409	20,000	20,000
		B. 7.—Tools and Plant (Rs. 2,100 N. R.) ..	2,912	2,300	2,000
		Rounding ..	....	+10	+20
278	295	TOTAL B. (TELEGRAPHS) ..	1,51,004	2,09,500	1,94,100
44	..	Deduct on account of savings ..	....	27,700	22,100
234	295	NET TOTAL ..	1,15,004	1,81,900	1,72,000

C.—TELEPHONES.

C. 1.—Pay of Establishment.

(i) PAY—

2	2	Telephone Inspectors, 1 at Rs. 90-6-150 and 1 at Rs. 150-10-250 ..	....	4,416	3,888
2	2	Exchange Supervisors (75-5-125) ..	....	2,040	2,040
1	2	Engine Mistris (35-3-65) ..	....	1,416	1,200
6	6	Mechanics (35-3-65) ..	....	3,960	4,140
4	4	Sub-Inspectors (35-3-65) ..	....	2,052	2,796
1	1	Clerk (40-4-80) ..	....	576	624

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAMD XIII.—G 25. TELEGRAPHS AND TELEPHONES—(*continued*).

C.—TELEPHONES—(*continued*).

Expenditure. Numbers.				Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			Rs.	Rs.	Rs.
4	4	Clerks (30-2-50)	..	....	1,678	1,630
18	29	Operators (50-5-100)	..	....	22,262	17,640
8	..	Operators (40-4-80)	..	....	....	4,972
8	..	Operators (2 for Gulmarg at Rs. 50 p. m. for 6½ months and one for Nagin at Rs 40 p. m. for 6 months)	..	....	....	790
2	2	Operators (30-2-50) for Maharaj Gunj Call Office	..	....	816	816
2	2	,, (40-4-50) for Udhampur Call Office (Subject to sanction without which funds not to be operated upon).	..	....	1,056	1,152
27	27	Linemen (25-1-35)	..	....	9,876	9,864
1	..	,, (5-1-50) for Srinagar-Leh line (subject to sanction without which funds not be operated upon)	..	....	....	312
21	19	Khalasis (12-½-15) including one for Tricker for 7 months	..	....	2,892	3,181
1	..	,, for Srinagar Leh line (subject to sanction withous which funds not to be operated upon)	..	....	....	144
..	2	Khalasis (12-½-15) for Tral and Khrew	..	....	288	....
9	9	Other menials (12-½-15) including one for 6 months for Nagin Naseem	..	....	1,380	1,386
2	2	Monitor operator (50-5-100)	..	....	1,630	1,980
115	113		Total	..	4,92,486	56,990	58,600
		(ii) Dearness and Ration allowance		..	3,963	4,190	4,330
			Total C. 1	..	53,249	61,180	62,930
		C. 2.—Other Allowances and Honoraria.					
		Local allowance Other allowances		..	....	180	180
			Total C. 2	..	....	180	180
		C. 3.—Travelling Allowance.					
		Fixed T. A.		..	....	600	600
		Other T. A.		..	....	500	500
			Total C. 3	..	1,785	1,100	1,100
		C. 4.—Contingencies.					
		(i) Postage and Telegrams		..	300	300	300
		(ii) Other contingencies		..	4,121	4,500	4,500
			Total C. 4	..	4,421	4,800	4,800

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. TELEGRAPHS AND TELEPHONES.—(*continued*).

C.—TELEPHONES—(*concluded*).

Numbers.			Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.		Rs.	Rs.	Rs.
		C. 5.—Works.			
		1. Special improvement and stabilization of Local Telephone line in Srinagar City			7,00
		2. Protection of 3 miles serial cable from Jammu Exchange to Rugnath Bazar			14,26
		3. Replacement of old Telephone Instruments			6,00
		4. Purchase of 4 bicycles for Jammu Telephone system			50
		5. Replacement of worn-out parts in the Central Battery and Rajgarh Exchange at Srinagar			5,48
		6. Improvement to trunk line between Srinagar and Banihal top			7,00
		7. Erection of additional poles to establish double pole structure at all dangerous angle points from Jammu to Banihal			13,19
		8. Replacement of worn-out Telephone accessories in Srinagar Exchange and 24 worn-out Magneto Telephones at Gulmarg and Anantnag			5,00
		Total C. 5 ..	10,980	43,860	58,45
		C. 6.—Maintenance of lines ..	14,592	17,000	17,00
		C. 7.—Tools and Plant ..	....	180	50
		Rounding ..	....	....	+
115	113	TOTAL C. (TELEPHONES) ..	85,027	1,28,300	1,45,0

D.—WIRELESS STATIONS.

D. 1.—Pay of Establishment.

		(i) PAY—			
3	3	Wireless Operators (75-5-125) ..	4,020		42
2	2	Mechanics (35-3-65) ..	1,272	....	1,1
2	2	Peons (12-⅓-15) ..	345		3
2	2	Chowkidars (12-⅓-15) ..	320		3
9	9	Total ..	5,344	5,960	6,0
		(ii) Dearness and Ration allowance ..	355	580	6
		Total D. 1 ..	5,699	6,540	6

D. 2.—Other allowances and Honoraria.

Local allowance Other allowance Special and compensatory allowance	..	....	....	
	Total D. 2 ..	....	....	

COMMERCIAL DEPARTMENTS—(*continued*).

DEAND XIII.—G. 25 TELEGRAPHS AND TELEPHONES—(*concluded*).

D.—Wireless Stations—(*concluded*).

xpenditure.

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UMBERS.

			Accounts 2004.	Estimates 2005.	Estimates 2006.
206.	2005.				
			Rs.	Rs.	Rs.
		D. 3.—Travelling Allowance.			
		Other T. A. ..	....	100	100
		Total D. 3 ..	....	100	100
		D. 4. Contingencies.			
		(i) Postage and Telegrams ..	150	150	150
		(ii) Other contingencies ..	893	2,000	1,900
		Total D. 4 ..	1,043	2,450	2,050
		D. 5.—Works.			
		Purchase of 2 Nos. Marconi Receivers for Wireless Stations at Jammu Cantonment and Nowshehra ..	....	....	....
		Rounding ..	....	+40	+20
9	9	Total D. (Wireless) ..	6,742	9,100	9,100
		Deduct on account of savings ..	....	2,700	....
		Net Total ..	6,742	6,400	9,100

COMMERCIAL DEPARTMENTS—(*continued*)

DEMAND XIV—G. 26. IRRIGATION.

Numbers. 2006.	2005.		Expenditure. Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		A. Direction ..	....	....	21,000
		B. Divisional & Sub-Divisional Offices ..	....	....	17,87,200
		Rounding ..	....	....	—200
		Total ..	3,22,573	14,96,000	18,08,000
		Deduct on account of savings ..	....	....	40,500
		Net Total ..	3,22, 73	14,55,500	18,08,000
		A. Direction.			
		A. 1. Pay of Officers.			
1	1	Chief Engineer (1200-60-1500) at Rs. 750 ..	....	....	9,000
1	1	Total A. 1 ..	....	....	9,000
		A. 2. Pay of Establishment (for 3 months only).			
2	2	Superintendents (90-6-150) ..	....	....	540
1	1	Stanographer (75-5-100) ..	....	....	225
2	2	Head Clerks „ ..	....	....	600
2	2	Clerks (50-5-100) ..	....	....	600
1	1	Clerk (40-4-80) ..	....	....	192
2	2	Clerks (35-3-65) ..	....	....	264
1	1	Estimator Draftsman (90-6-150) ..	....	....	324
1	1	Draftsman (50-5-100) ..	....	....	300
1	1	Jamadar (16-1/3-19) ..	....	....	57
4	4	Peons (12-1/3-15) ..	....	....	180
17	17	Total ..	....	....	3,280
		Dearness & Ration Allowance ..	....	....	180
		Total A. 2 ..	....	....	3,460
		A. 3. Travelling Allowance.			
		Fixed T. A. ..	....	....	....
		Other T. A. { Gazetted Rs. 2000 / Non-Gazetted Rs. 1000 } ..	....	....	3,000
		Total A. 3 ..	....	....	3,000
		A. 4. Contingencies.			
		(i) Postage and Telegrams ..	....	....	1,500
		(ii) Other contingencies (Rs. 2,500 N. R.) ..	....	....	4,000
		Total A. 4 ..	....	....	5,500
		Rounding ..	....	....	+40
18	..	Total Direction ..	....	....	21,000

COMMERCIAL DEPARTMENTS—(*continued*)

DEMAND XIV—G. 26. IRRIGATION.—(*continued*).

Expenditure. NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates. 2006.
			Rs.	Rs.	Rs.
		B. DIVISIONAL & SUB-DIVISIONAL OFFICES.			
		B. 1. *Pay of officers.*			
3	..	Divisional Engineers (500-25-750)	..	....	 20,360
5	..	Asstt. Engineers (300-20-500)	..	....	 17,160
8	..	Total B. 1	..	....	 37,520
		B: 2. *Pay of Establishment.*			
5	..	Supervisors (200-20-300)	..	....	 13,680
20	..	Overseers (90-6-150)	..	....	 23,040
20	..	Overseers (75-5-100)	..	....	 22,200
3	..	Surveyors (50-5-100)	..	....	 3,060
1	..	Water Works Inspector (50-5-100)	..	....	 1,200
2	..	Water Works Assistant Inspector (40-4-80)	..	....	 1,284
1	..	Line Inspector (30-2-50)	..	....	 480
1	..	Mechanic (75-5-100) (subject to sanction without which funds not to be operated upon)	..	....	 1,200
1	..	Motorman (35-3-65)	..	....	 840
1	..	Meter Reader (35-3-65)	..	....	 744
1	..	Blacksmith (30-2-50)	..	....	 552
1	..	Signaller for 7 months (50-5-100)	..	....	 350
10	..	Permanent Gauge Readers (25-1-35)	..	....	 4,200
24	..	Seasonal Gauge Readers (25-1-35)	..	....	 3,888
3	..	Computor Draftsmen (96-6-150)	..	....	 4,176
12	..	Draftsmen (50-5-100)	..	....	 10,440
3	..	Accountants (150-10-250)	..	....	 9,000
3	..	Head Clerks (90-6-150)	..	....	 4,896
3	..	Senior clerks (75-5-100)	..	....	 3,540
6	..	Clerks (50-5-100)	..	....	 6,840
30	..	Clerks (40-4-80)	..	....	 22,320
16	..	Clerks (35-3-65)	..	....	 9,924
3	..	Cashiers (40-4-80)	..	....	 2,496
3	..	Store-keepers (50-5-100)	..	....	 3,000
3	..	Store Munshies (35-3-65)	..	....	 1,620
34	..	Peons (12-1/3-15)	..	....	 5,976
13	..	Chowkidars „	..	....	 1,872
		Lumpsum provision for Hydraulic Sub-Division	..	....	 10,296
223	..	Total	..	....	 1,73,120
		(ii) Dearness & Ration Allowance	..	....	 6,770

COMMERCIAL DEPARTMENTS—(*continued.*)

DEMAND XIV—G. 26.—IRRIGATION.—(*continued*).

Revenue Establishment.

Expenditure.

Numbers.			Accounts 2004.	Estimgtes 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		Revenue Establishment.			
		(i) Pay—			
7	7	Zilladars (75-5-100)	..	....	 7,960
53	53	Patwaris (30-1-40)	..	....	 24,916
45	45	Gauge Readers (25-1-35)	..	....	 18,900
16	16	Clerks (40-4-80)	..	....	 12,000
8	8	Peons (12-1/3-15)	..	....	 1,440
		Temporary Establishment chainmen etc.	..	....	 2,500
129	129	Total	..	51,751	63,938 87,720
		(ii) Dearness and Ration allowance	..	1,147	1,150 1,150
		Total Revenue Estt.	..	52,898	65,088 68,870
352	129	Total B. 2	..	52,898	65,088 2,48,760
		B. 3. Other Allowance & Honoraria.			
		Local Allowance	..	....	....
		B. 4. Travelling Allowance.			
		Fixed T. A	..	....	....
		Other T: A: (Gazetted Rs. 2,200—Non-Gazetted) for Rev. Estt.	..	....	2,200 15,200
		Maintenance charges of conveyances	..	....	 7,000
		Total B. 4	..	1,854	2,200 22,200
		B. 5. Contingencies.			
		(i) Postage and Telegrams	..	....	 4,000
		(ii) Copying Shajras & Khasras	..	....	 2,000
		(iii)* Other contingencies	..	....	 10,000
		Total B. 5	..	2,633	2,510 16,000
		B. 6. Lambadari fees	..	12,475	14,000 14,000
		B. 7. Canals.			
		G. 1. Land Revenue (Road Cess Works) (as per list on page 247)	..	....	 1,25,000
		G. 21. R. Dev: & Panchayat Department Works (as per list on page 247)	..	....	 2,80,000
		G. 22. Roads and Buildings	..	....	 3,57,000
		G: 26. Irrigation Works	..	....	 3,57,500
		Total B. 7	..	31,545	11,77,200 11,19,500
		B. 8. Maintenance & Repairs	..	1,18,140	2,23,000 3,00,000
		Total B. 8	..	1,18,140	2,23,000 3,00,000
		B. 9. Tools and Plant.			
		Ordinary	..	3,016	13,980 14,200

Expenditure. NUMBERS- 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		Extraordinary.			
		Purchase of 2 pumping sets for dewatering foundations ..	....	....	15,000
		Total B. 9 ..	3,016	13,980	29,200
		Special Survey ..	1,00,012	....	....
		Rounding ..	....	+20	+20
		Total Divisional & Sub-Divisional Offices ..	3,22,573	14,96,000	17,87,200
		Net Total (G-26 Irrigation) ..	3,22,573	14,96,000	18,08,200

LIST OF WORKS UNDER G. 26 IRRIGATION.

S. No.	Name of Works.		Esti
	G. 1. Land Revenue (Road Cess Works).		
1	Improvement to Road Cess Roads and Culverts	..	
2	Restoration of damages to Roads and Bridges caused by the floods of S. 2005	..	
	Total	..	1,2
	G. 21. Rural Dev: and Panchayat Department Works.		
3	Damhal to Talbern Nallah flood protection project	..	
4	Dewatering of submerged Agricultured land below Srinagar	..	
5	Provision for liquidation of part liabilities of about 6,00,000	..	2,0
	Total	..	2,8
	G. 22. Roads and Buildings Department Works.		
	Major Works.		
6	Improvement to Water Supply in Chattabal SafaKadal area	..	4
7	(a) Retailing and Breast walling and picthing city channal embankments	..	1
	(b) Provision for 2 Gate leaves for Dalgate	..	
	(c) Strengthening and improving banks of River Jhelum eroded by the floods of S. 2005	..	8
	(d) Construction of sluice gates on drainage channals into Jhelum which flood agricultured land		2
8	Remodelling and special repairs to platforms of Public stand posts	..	
9	Improvement to Water Supply Srinagar (Extensions and New connections)	..	2
10	Fitting parallel line from Gupkar to Darbargarh and from lower Gate of Residency to Amira Kadal	..	1
11	Desilting Sewer and Purchase of pumps for well at Chattabal	..	
12	Construction of service conduct from Harwan to Nishat	..	1,0
13	Petty works of original nature	..	2
	Minor Works.		
14	Fitting limiters to pipe connections	..	
15	Improvement to Cantonment Water Supply plant at Badami Bagh	..	
16	Establishing New Gauge sites for taking discharges of the rivers and their important tributories	..	
17	Provision for purchase of flood stores	..	
	Total	..	3,57
	G. 26. Irrigation Works.		
	Works in Progress.		
18	Restoration of Rain and Flood damages to Canals	..	60,
19	Restoration and strengthening of protection works Bahlol Nallah crossing over Ranbir Canal, Main line and Distributory No. 9	..	10,
	New Works (Major).		
20	Restoration of damages to Protection works at Salim Nullah RD. 72/0 Distributory No. 9 Ranbir Canal	..	20,
21	Restoration of damages to Tawi super passage Ranbir Canal	..	25,
22	Protection of Tawi Left Bank adjacent to Tawi super passages	..	75,

LIST OF WORKS UNDER G. 26 IRRIGATION—(*concluded*).

No.	Name of Works.		Estimates.
			Rs.
	Restoration of damages to escape RD 123/0 Main line Ranbir Canal	..	15,000
	Surveys in Kashmir and Jammu Irrigation	..	15,000
	Petty works of original nature	..	25,000
	Purchase of three Jeeps for touring (a)	..	25,500
	Purchase of one truck for carriage of materials and labour at emergencies	..	10,500
	(i) Desilting of Head Portion R. D. O. to R. D. 700 Ujh canal (ii) Widening and Desilting choked up canal R. D. 2/0 to R. D. 4/0 Ujh canal	..	23,000
	Restoration of flood and rain damages to canal and protection works Ujh canal (R. D. 26/0, R. D. 30/0, R. D. 58/0, R. D. 87/0)		19,000
	Malal protection works	..	20,000
	New Minor Works.		
	Making pacca chanal at Manigam escape at R. D. 58,000 Martand canal	..	8,000
	Providing (2) 250' long flume at R. D. 94/0 Ujh canal	..	6,500
	Total	..	3,57,500
	GRAND TOTAL	..	11,19,500

(*a*) Item (26) Provision for three Jeeps for touring not to be operated upon without F.D. approval thereto.

DEFENCE.

G. 27.—ARMY (MILITIA).

Expenditure

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
		Army (Militia)	**1,11,63,000**	**1,10,00,000**	**80,10,000**

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

MISCELLANEOUS.

G. 28.—PENSIONS AND GRATUITIES.

Expenditure.

NUMBERS.		Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			
		Rs.	Rs.	Rs.
A. 1.—Rasum Dewani	..	9,166	9,000	.....
A. 2.—Territorial Guzarish	..	765	700	....
A. 3.—Mukarraries	..	1,21,583	*1,41,630	35,000
A. 4.—Gratuities	..	1,857	4,000	5,000
A. 5.—*Pensions.*				
(i) Pensions	..	11,00,825	12,20,000	11,50,000
(ii) Relief to widows from His Highness' Privy Purse.	..	1,057	1,110	1,110
(iii) Provident fund contribution for Sericulture employees	..	7,920	8,000	....
(iv) Provident fund contribution for Drug Research employees	..	....	....	....
(v) Bonus to Sericulture employees	..	3,690	4,000	3,805
Dearness allowance	..	1,11,792	1,16,000	1,10,000
Rounding	..	....	—440	+90
Grand Total G. 28 Pensions and Gratuities	..	13,58,655	15,04,000	13,05,000

*Includes provision of Rs. 11,630 on account of Revenue Mukarraries and Rs. 20,000 for Mukarraries to be capitalized to be provided annually for 9 years with effect from 1999 and the balance of Rs. 10,471/15/8 in the 10th year.

Title [redacted]
Author [redacted]
Accession No. [redacted]
Call No. 8 [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING.

Expenditure.

Numbers. 2006.	Numbers. 2005.		Account. 2004.	Estimates. 2005.	Estimates. 2006.
			Rs.	Rs.	Rs.
		A. Civil Supplies Central Stores ..	12,149	13,300	12,900
		B. Ranbir Government Press ..	1,22,851	1,61,000	1,30,900
		C. Central Depot ..	15,997	20,900	16,900
		D. Pratap Press ..	....	....	28,400
		E. Jail Press Jammu ..	....	....	3,000
		F. Stationery supplied from Central Stores ..	16,131	2,10,900	2,32,700
		G. Miscellaneous ..	42,638	94,000	81,000
		H. Printing of Stamps in England and India ..	1,106	20,000	40,000
		Rounding ..	....	—100	+200
		Total ..	3,11,072	5,20,000	5,46,000
		Deduct savings ..	....	....	16,000
		Net Total ..	....	....	5,30,000

A. Civil Supplies Central Stores.

A. 1.—Pay of Establishment.

(i) Pay—

Numbers. 2006.	Numbers. 2005.					
2	2	Store-keepers for tents (40-4-80)	..	....	1,776	1,824
2	2	Head Farashes (16-⅓-19)	..	....	456	420
21	21	Farashes (12-½-15)	..	....	3,780	3,526
25	25	Total	..		5,514	6,010	5,770
		(ii) Dearness and Ration allowance	..		2,129	3,340	3,340
		Total A. 1	..		7,643	9,050	9,110
		A. 2.—Travelling Allowance.					
		Other T. A.	..		481	600	400
		A. 3. Supplies and Services.					
		Purchase of materials and repairs	..		2,725	2,800	2,800
		A. 4.—Contingencies.					
		(i) Postage and Telegram	..		....	590	590
		(ii) Other contingencies	..		1,300	.....	....
		Rounding	..		....	—40	....
25	25	Total A. (Central Stores)	..		12,149	13,300	12,900

B.—Ranbir Government Press.

B. 1. Pay of Officer.

Numbers. 2006.	Numbers. 2005.					
1	1	Superintendent (300-20-500)	..	5,975	6,000	6,000

Expenditure.

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.			
		OFFICE.			
		(i) PAY—			
1	1	Assistant Superintendent (150-10-250)	.. ....	2,760	1,800
2	2	Head Clerk and Accountant (75-5-100)	.. ....	2,400	2,400
1	1	Clerk (50-5-100)	.. ....	600	600
8	8	Clerks (40-4-80)	.. ....	6,000	5,710
		Duty allowance to one clerk at Rs. 5 p. m.	.. ....	....	....
2	2	Clerks (30-2-50)	.. ....	860	800
6	7	Peons (12-$\frac{1}{3}$-15)	.. ....	1,190	1,150
21	20	Total	.. ..	13,810	12,460
		WORKING STAFF.			
1	1	Printer (90-6-150)	.. ....	1,798	1,080
4	4	Proof Readers, 1 at Rs. 90-6-150 and 3 at Rs. 40-4-80 each	.. ....	3,960	3,888
1	1	Store-keeper (40-4-80)	.. ....	818	864
		Monotype Establishment.			
1	1	Monotype Operator (75-5-100) ..	.. ....	2,660	1,200
1	1	Casting „ (40-4-80) ..			960
1	1	Assistant „ (30-2-50) ..			528
1	1	Foreman (90-6-150) ..	.. ....	1,482	1,584
1	1	Asstt. „ (40-4-80) ..	.. ....	988	900
4	4	Copy-holders (30-2-50)	.. ....	1,930	1,646
25	25	Compositors, 2 at Rs. 40-4-80, 6 at Rs. 35-3-65, 13 at Rs. 30-2-50	.. ....	15,566	13,976
7	7	Distributors (30-2-50)	.. ....	3,242	2,736
3	3	Paid Probationers (12-$\frac{1}{3}$-15)	.. ..	444	432
1	1	Type Caster (35-3-65)	.. ....	712	744
1	1	Type Store-keeper and Job Compositor (40-4-80)	.. ....	....	960
24	24	Pressmen, 1 at Rs. 90-6-150, 5 at Rs. 40-4-80, 7 at Rs. 35-3-65 and 11 at Rs. 30-2-50 each	.. ....	15,092	15,782
7	7	Katibs, 1 at 40-4-80, 4 at Rs. 35-3-65 and 2 at Rs. 30-2-50	.. ....	4,808	4,704
4	4	Sangsazes, 1 at Rs. 35-3-65, 1 at Rs. 30-2-50 and 2 at Rs. 25-1-35 each	.. ....	1,832	1,692
2	2	Stone Rubbers at Rs. 12-$\frac{1}{3}$-15 each	.. ....	324	324
13	13	Book-binders, 10 at Rs. 35-3-65 and 3 at Rs. 30-2-50 each	.. ....	5,750	7,428

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

B.—RANBIR GOVERNMENT PRESS—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
1	1	Mistri (35-3-65)		712	744
1	1	Linotype Operator (40-4-30)		770	480
1	1	Time-keeper (25-1-35)		346	348
41	41	Menials (12-⅓-15)		6,696	6,670
167	167	Total ..	81,742	87,000	82,200
		(ii) Dearness and Ration allowance ..	7,010	7,630	7,630
		Total B. 2 ..	88,752	94,630	89,830
		B. 3.—Travelling Allowance.			
		T. A. (Gazetted officer 92, non-gazetted officers 58)		150	150
		B. 4.—Other Allowances and Honoraria.			
		Overtime allowance ..	1,330	7,200	6,500
		B. 5.—Supplies and Services.			
		Purchase of Materials and Machinery (Rs. 23,000 N. R.) ..	253	26,000	2,0000
		B. 6.—Contingencies.			
		(i) Postage and Telegrams ..	252	3,050	2,500
		(ii) Carriage of Forms ..	1,610	4,000	4,000
		(iii) Other contingencies ..	22,269	19,950	19,900
		Total B. 6 ..	26,541	27,000	26,400
		Rounding ..	....	+20	+20
166	168	TOTAL B. (RANBIR GOVERNMENT PRESS) ..	1,22,851	1,61,000	1,30,900
		C.—CENTRAL DEPOT.			
		C. 1.—Pay of Officer.			
		(i) PAY—			
1	1	Superintendent (150-10-250)		2,880	3,000
		(ii) Dearness and Ration allowance			
1	1	Total C. 1 ..	2,814	2,880	3,000
		C. 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Accountant (75-5-100)		1,200	900
5	5	Clerks (40-4-80)		4,608	4,320
1	1	Store-keeper (75-5-100)		1,248	1,248
1	1	Assistant Store-keeper (40-4-80)		864	912
6	6	Menials (12-⅓-15)		1,056	1,044
14	14	Total ..	7,657	8,980	8,420

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

C.—CENTRAL DEPOT.—(*concluded*).

xpenditure.

NUMBERS.

006. 2005.

			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
	(ii) Dearness and Ration allowance	..	832	890	860
	Total C. 2	..	8,489	9,870	9,280
	C. 3.—Travelling Allowance.				
	Other T. A.	..	194	200	200
	C. 4.—Contingencies.				
	(i) Postage and Telegrams	..	145	600	400
	(ii) Carriage of stationery	..	1,080	6,000	3,000
	(iii) Remittance charges on stationery	..	....	....	....
	(iv) Other contingencies	..	3,275	1,370	1,000
	Total C. 4	..	4,500	7,970	4,400
	Rounding	..	....	—20	+20
15 15	TOTAL C. (CENTRAL DEPOT)	..	15,997	20,900	16,900

D. PRATAP PRESS.

D. 1. *Pay of Establishment.*

1	...	Manager	(90-6-150)	..	....	....	1,578
1	...	Accountant	(40-4-80)	..	....	....	716
1	...	English clerk	(40-4-80)	..	....	....	620
1	...	Forms clerk	(30-2-50)	..	....	....	454
1	...	Store Keeper	,,	..	....	....	374
1	...	Proof Reader	(40-4-80)	..	....	....	514
1	...	Head Compositor	,,	..	....	....	908
1	...	Printer	,,	..	....	....	704
2	...	Compositors	(35-3-65)	..	....	....	1,257
12	...	,,	(30-2-50)	..	....	....	5,992
3	...	Pressmen	(35-3-65)	..	....	....	2,007
3	...	Machinemen	(25--1-35)	..	....	....	1,113
1	...	Type caster	,,	..	....	....	309
2	...	Katibs	(35-3-65)	..	....	....	1,338
1	...	,,	(30-2-50)	..	....	....	502
1	...	Sangsaz	,,	..	....	....	454
1	...	Mechanic	,,	..	....	....	526
1	...	Copy-holder	(25-1-35)	..	....	....	383
1	...	Die printer	,,	..	....	....	383
2	...	Distributors	,,	..	....	....	668

NUMBERS.				Accounts 2004.	Estimates 2005.	Estima 2006.
2006.	2005.			Rs.	Rs.	Rs.
1	..	Binder	(30-2-50)	..	....	....	5
4	..	Binders	(25-1-35)	..	....	....	1,5
1	..	Rolling and Casting Machineman	(25-1-35)	..	....	....	3
3	..	Peons	(12-1/3-15)	..	....	....	5
47	..		Total	..	....	....	23,8
		Dearness and Ration allowance		..	....	....	4
			Total D. 1	..	....	....	24,24
		D. 2. Other Allowances & Honoraria.					
		Overtime allowance		..	....	....	1,00
			Total D. 2	..	.. ..	....	1,00
		D. 3. Supplies & Services.					
		(i) Purchase of Machinery		..	....	....	2,50
		(ii) ,, of Tools & Implements					
			Total D. 3	..	....	....	2,50
		C. 4 Contingencies.					
		(i) Postage and Telegrams		..	....	....	62
		(ii) Other contingencies					
			Total D. 4	..	....	....	62
			Rounding	..	....	....	+4
47	..		Total Pratap Press	..	....	....	28,40
		E. JAIL PRESS JAMMU.					
		E. 1. Pay of Establishment.					
1	..	Sangsaz	(30-2-50)	..	....	....	36
2	..	Copywriter	(35-3-65)	..	....	....	84
1	..	Pressman	,,	..	....	....	42
1	..	Book Binder	(25-1-35)	..	....	....	35
1	..	Menial	(12-1/3-15)	..	....	....	14
6	..		Total	..	....	....	2,12
		Dearness and Ration allowance		..	....	....	14
			Total E. 1	..	....	....	2,27
		E. 2. Other Allowances & Honoraria.					
		Overtime allowance		..	....	....	5
			Total E. 2	..	....	....	5

CIVIL ADMINISTRATION—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continueded*).

E.—JAIL PRESS JAMMU—(*concluded*).

Expenditure.

NUMBERS. 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		E. 3. Supplies and Services.			
		Purchase of machinery ...			
		Purchase of Tools & Imlpements	....	....	500
		Total E. 3 ...	....	....	500
		E. 4. Contingencies.			
		(i) Postage and Telegrams ...	....	....	30
		(ii) Other contingencies ...	....	....	100
		Total E. 4. ...	....	....	130
		Rounding ...	....	....	+50
6	..	Total Jail Press Jammu ...	....	....	3,000

*F.—STATIONERY SUPPLIED FROM CENTRAL DEPOT.

F. 1.—Prime Minister's Secretariat	..	3,434	15,510	7,960
F. 2.—Revenue Secretariat	..	15,235	13,670	22,340
F. 3.—Development Secretariat	..	4,873	12,200	13,200
F. 4.—Home Secretariat	..	14,583	20,410	21,970
F. 5.—Chief Secretariat (General)	..	10,466	....	....
F. 6.—P. W., Telegraphs and Telephones and Electrical Departments		9,682	....	....
F. 7.—Praja Sabha Secretariat	..	1,914	....	....
F. 8.—Administration of Justice	..	50	....	6,000
F. 9.—Legal Remembrancer and Advocate General (Law Secretariat)	..	3,780	....	....
F. 10.—Supplies and L. S. G. Secretary	..	25	2,390	3,410
F. 11.—Chief Secretariat (Publicity)	..	4,313	..	....
F. 12.—Type-writers for all Departments (4) (N. R.) (*a*)	..	..	21,160	30,270
F. 13.—Health and L. S. G. Secretariat	..	....	11,800	7,270
F. 14. Education Secretariat	..	....	7,720	7,220
F. 15.—Finance Secretariat	..	..	12,730	13,800
F. 16.—Dewan Office	..	....	500	500
F. 17.—Information and Broadcasting Secretariat	..	....	....	6,900
F. 18.—Rehabilitation Secretariat	..	....	....	3,20
F. 19.—Law Secretariat	..	....	....	740
Total F. 1 to 19	..	68,355	....	1,44,780

*All increases subject to concurrence of the Civil Supplies Department.
(*a*) At the disposal of the F. D.

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*concluded*).

NUMBERS.		Accounts 2004.	Estimates 2005.	Expenditure. Estimates 2006.
2006. 2005.		Rs.	Rs.	Rs.
	F. 20.—PRINTING OF FORMS (COST OF PAPER FOR PRINTING).			
	Prime Minister's Secretariat ..	333	1,200	750
	Revenue Secretariat ..	19,320	2,900	5,800
	Home ,, ..	9,555	12,660	13,150
	Administration of Justice ..	473	8,000	2,500
	Health and L. S. Govt. Secretariat ..	....	6,600	29,020
	Education Secretariat ..	2,503	25,770	4,600
	Finance ,, ..	1,958	23,660	23,660
	Development Secretariat ..	8,158	4,780	3,880
	P. W. D., Telegraphs and Telephones and Electric ..	5,007	.....	.....
	Rehabilitation Secretariat ..	....	.....	1,000
	Law Secretariat ..	....	....	....
	,, ,, (Political) ..	669	....	....
	Supplies Secretariat ..	.....	1,190	350
	Chief Secretariat (Publicity) ..	....	....	....
	Information and Broadcasting Secretariat ..	....	....	3,250
	Total F. 20 ..	47,976	86,760	87,960
	Rounding ..	....	+50	—40
	TOTAL F. (STATIONERY SUPPLIED FROM CENTRAL STORES). ..	1,16,331	2,10,900	2,82,700
	G.—MISCELLANEOUS.			
	G. 1.—Remittance charges on Stationery payments ..	....	....	....
	G. 2.—Printing charges at Private Presses (a) ..	4,107	5,700	(a) 1,200
	G. 3.—Printing.			
	Prime Minister's Secretariat ..	123	19,370	6,170
	Administration of Justice ..	....	6,000	1,500
	Praja Sabha Secretariat ..	4,716	....	....
	Health and L. S. G. Secretariat ..	....	3,180	18,920
	Chief Secretariat (Political) ..	5,344	.....	....
	Supplies Secretariat ..	.....	2,100	9,500
	Home Secretariat ..	7,409	12,390	11,600
	Revenue Secretariat ..	6,833	12,410	14,390
	Finance ,, ..	1,282	9,980	9,960
	Development Secretariat ..	1,452	3,980	3,930

a Finance Secretariat .. 1,200

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*concluded*).

Expenditure.

G.—MISCELLANEOUS—(*concluded*).

Numbers.		Accounts 2004.	Estimates 2005.	Estimate 2006.
2006.	2005.			
		Rs.	Rs.	Rs.
	Education Secretariat ..	..	19,370	.....
	P. W. D., Electric and Telegraphs and Telephones ..	3,459	....	....
	Law Secretariat ..	1,544	....	500
	Chief Secretariat (Publicity) ..	217	....	....
	Information and Broadcasting Secretariat ..	..	....	2,850
	Rounding ..	....	—30	+40
	Total G. 3 ..	....	88,200	79,800
	Total G. ..	42,638	94,000	81,000

H.—PRINTING OF STAMPS IN ENGLAND AND IN INDIA.

	Printing of stamps in England and in India ..	1,106	20,000	40,000

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.

F.—STATIONERY SUPPLIED FROM CENTRAL STORES.

Expenditure.

Numbers.		Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.			
		Rs.	Rs.	Rs.
	F. 1.—Prime Minister's Secretariat.			
	G. 9.—General Administration—			
	(a) Prime Minister's Secretariat (External Affairs)	1,800	1,800	
	(b) ,, ,, ,, (Services & Scholarships)	160	160	
	(c) ,, ,, ,, (General)	1,600	1,600	
	(d) ,, ,, ,, Constitution	2,550	100	
	(e) Prime Minister's Secretariat (General Records)	3,400	3,400	
	(f) ,, ,, ,, (Information and Broadcasting)	3,000	....	
	G. 21 A.—Broadcasting { (a) Radio Kashmir	2,000	....	
	{ (b) ,, Jammu	1,000	....	
	G. 14.—Minor Departments—			
	H. Anti-Corruption Organization	....	....	400
	I. Private Secretary's Office	....	....	500
	Total	15,510	7,960	
	F. 2.—Revenue Secretariat.			
	G. 1.—Land Revenue, Records and Grow More Food	1,100	1,100	
	G. 2.—General Administration—			
	(1) Revenue Secretariat	1,570	1,720	
	(2) Governor including Trade Statistics	1,890	1,940	
	(3) Wazirs (1,000 N. R.)	2,850	3,850	
	(4) Tehsils	4,500	4,600	
	(5) Record Rooms (1,700 N. R.)	390	2,090	
	G. 18.—{ Agriculture	640	640	
	{ Bee Keeping	90	90	
	G. 19—Civil Veterinary	640	640	
	G. 20.—Co-operative	....	1,000	
	G. 21.—Panchayats	....	570	
	G. 21.—Director General's Office	....	300	
	G. 26.—Irrigation	....	3,500	
	Total	13,670	22,340	
	F. 3.—Development Secretariat.			
	G. 3—Forests	5,790	4,670	
	G. 9.—General Administration—			
	Development Secretariat (895 N. R.)	900	1,795	
	Statistics and Economics Intelligence Directorate.	400	....	

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.—(*continued*).

F.—STATIONARY SUPPLIED FROM CENTRAL STORES—(*continued*).

Expenditure.

NUMBERS.

006. 2005.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
G. 14—Minor Departments—Visitors' Bureau	..	.....	280	200
G. 17.—Industrial Administration—				
Direction	..	.....	650	650
Mining Department	..	....	90	90
Industrial Field Staff	..	....	150	150
Emporium	..	....	140	140
G. 23.—Sericulture Department	..	....	1,500	1,500
G. 24.—Electric and Mechanic Departments	..	....	2,300	4,000
Total	..	....	12,200	13,200
F. 4.—Home Secretariat.				
G. 9—General Administration—				
Home Secretariat	..	....	1,390	1,560
Special Secretariat	..	....	....	300
Administrative Officers	..	....	....	2,000
G. 11.—Jails	..	....	460	....
G. 12.—Police	..	....	7,950	9,000
G. 12-B { Peace Brigade	..	....	....	200
G. 12-B { Home Guards	..	....	....	1,000
G. 22.—P. W. D.	..	....	9,500	7,000
G. 25.—Telegraphs and Telephones	..	....	970	970
Total	..	....	24,410	21,970
F. 5.—Administration of Justice.				
G. 10.—Administration of Justice—				
High Court	..	....	6,000	6,000
Sessions Judges	..			
District Magistrates and Additional District Magistrates	..			
Sub-Judges and Judge Small Causes Court, Srinagar	..			
Munsiffs	..			
Registrars	..			
Law Officers	..			
Cantonment Magistrates	..			
Dopatta and Kathai Jagir Courts and Director Visitors' Bureau Court	..			
Total	..	....	6,000	6,000

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES.—(*continued*).

Expenditure.

Numbers 2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		F. 6.—Supplies Seccretariat.			
		G. 9.—General Administration—(Supplies Secretariat) Head Office (810 N. R.)	..	....	 1,310
		Camp Office Jammu	..	....	 400
		9 Districts	..	....	 500
		Astore and Bunji	..	....	....
		Director Supplies and Prices	..	....	2,000 ....
		Controller of Supplies, Srinagar	..	....	 600
		Controller of Supplies, Jammu	..	....	 600
		G. 31—Town Planning	..	....	390 ....
		Total	..	....	2,390 3,410
		F. 8.—Health and L. S. G. Secretariat.			
		G. 9.—General Administration	..	....	400 600
		G. 11—Jails	..	....	 600
		G. 14.—Metreoology	..	....	 140
		G. 16.—Medical	..	....	5,400 5,400
		G. 20.—Co-operative Department	..	....	1,000 ....
		G. 21.—Panchayats and Rehabilitation	..	....	6,000 ....
		G. 22.—Water Works (*b*)	..	....	 240
		G. 29.—R. G. Press	..	....	 290
		Total	..	....	11,800 7,270
		F. 9.—Education Seeretariat.			
		G. 9.—General Administration	..	....	400 450
		G. 14.—Minor Departments Archaeology	..	....	275 90
		G. 15.—Education	..	....	6,700 6,630
		G. 15.—Libraries	..	....	50 50
		G. 29.—R. G. Press	..	....	290 ....
		Total	..	....	7,715 7,290
		F. 10.—Finance Secretariat.			
		G. 2.—Customs and Excise	..	....	2,920 3,590
		Tobacco Excise	..	....	970 970

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES.—(*continued*).

Expenditure.

NUMBERS.

2006. 2005.

		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
G. 4.—Income Tax	..	....	990	990
G. 9.—General Administration	..	....	1,200	1,200
General Treasurer	..	....	45	50
Audit and Accounts	..	....	5,800	6,000
District Treasuries	..	....	800	800
G. 31.—Pay Committee	..	....	....	200
Total	..	....	12,725	13,800

F. 11.—Dewan's Office.

G. 9.—General Administration Dewan's Office	..	....	500	500
Total	..	....	500	500

F. 12.—Information and Broadcasting Secretariat.

G. 9.—Information and Broadcasting Secretariat	..	....	....	1,000
Counter Propaganda Department	..	....	....	400
Information Bureau	..	....	....	2,000
Field Publicity	..	....	....	500
G. 21. A.—Radio Kashmir	..	....	....	2,000
Radio Jammu	..	....	....	1,000
Total	..	....	....	6,900

F. 13.—Rehabilitation Secretariat.

G. 21.—Rehabilitation Department	..	....	....	3,200
Total	..	....	....	3,200

F. 14.—Law Secretariat.

Legal Rememberancer and Advocate General	..	....	....	500
Advocate General	..	....	....	125
Public Prosecutors	..	....	....	110
Total	..	....	....	740

(COST OF PAPER FOR PRINTING.)

Prime Minister's Secretariat.

G. 9.—General Administration—				
Prime Minister's Secretariat. External Affairs	..	....	320	320
'Law	..	....	700	50
Services and Scholarships	..	....	180	180
Anti-corruption	..	....	....	200
G. 14.—Minor Departments—				
Visitors' Bureau	..	....	....	....

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*outinued*).

(Cost of Paper for Printing).

Expenditure.

Numbers.		Accounts 2004.	Estimates 2005.	Estimates 2006.
2006. 2005.		Rs.	Rs.	Rs.
	Revenue Secretariat.			
	G. 1.—Land Revenue ..	....	....	....
	Land Revenue, Grow More Food ..	....	110	11 0
	G. 9.—General Administration—			
	Governors including Trade Statistics ..	.....	1,940	1,940
	G. 18.—Agriculture ..	....	280	280
	G. 19.—Veterinary Department ..	....	570	570
	G. 20.—Co-operative ..	.....	....	900
	G. 26.—Irrigation ..	....	....	2,000
	Total ..	....	2,900	5,800
	Development Secretariat.			
	G. 3.—Forests ..	....	3,600	2,700
	G. 9.—Development Secretariat ..	....	320	320
	G. 14.—Minor Departments Visitors' Bureau ..	....	45	45
	G. 17.—Industrial Administration—Direction ..	....	650	650
	G. 23.—Sericulture Department ..	....	160	160
	Total ..	....	4,775	3,880
	Home Secretariat.			
	G. 9.—General Administration— ..	....	....	....
	G. 10.—Home Secretariat ..	....	1,720	2,000
	Special Secretariat ..	....	....	50
	Administrative Officers ..	....	....	1,500
	G. 11.—Jails ..	....	1,215	....
	G. 12.—Police ..	....	3,320	4,000
	G. 12. B.—Peace Brigade ..	....	....	100
	G. 12. B.—Home Guards ..	....	....	500
	G. 22.—P. W. D. ..	....	4,000	3,000
	G. 25.—Telegraphs and Telephones ..	....	2,000	2,000
	Total ..	....	12,660	13,150
	Civil Supplies Secretariat.			
	G. 9.—General Administration—			
	Supplies Secretariat Head Office ..	....	200	80
	Supplies Secretariat Camp Office ..			70
	Provincial offices (100 each) ..	....	970	200
	G. 29.—Stationery ..	....	20	....
	G. 31.—Town Planning ..	....	....	....
	Total ..	....	1,190	350
	D. 10.—Administration of Justice ..	....	8,000	2,500

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*concluded*).

(Cost of Paper for Printing).

Expenditure.

Numbers.			Accounts 2004.	Estimates 2005.	Estimates 2006.
2006.	2005.		Rs.	Rs.	Rs.
		Health and L. S. G. Secretariat.			
		G. 9.—General Administration	..	....	300	200
		D. 11.—Jails	..	....	....	1,215
		D. 14.—Meteorology	..	....	....	405
		G. 16.—Medical	..	....	5,400	5,400
		G. 20.—Co-operative	..	....	900	....
		G. 21.—Water Works	..	....	....	600
		G. 29.—R. G. Press	..	....	....	21,200
		Total	..	....	6,600	29,020
		Education Secretariat.			
		G. 9.—General Administration	..	....	200	230
		G. 14.—Minor Departments—Archaeology	..	....	160	160
		G. 15.—Education	..	....	4,050	4,050
		G. 15.—Libraries	..	....	160	160
		G. 29.—R. G. Press	..	....	21,200	....
		Total	..	....	25,770	4,600
		Finance Secretariat.			
		G. 2.—Customs and Excise	..	....	6,480	6,480
		Tobacco Excise	..	....	12,150	12,150
		G. 4.—Income Tax	..	....	1,350	1,350
		G. 9.—General Administation (F. S.)	..	....	500	500
		General Treasurer	..	....	30	30
		Andit and Accounts	..	....	2,700	2,700
		District Treasuries	..	....	450	450
		Total	..	....	23,660	23,660
		Information axd Broadcasting Secretariat.			
		G. 9.—Information and Broadcasting Secretariat	..	....	....	1,000
		Counter Propaganda Department	..	....	....	150
		Information Bureru	..	....	....	400
		Field Publicity	..	....	....	200
		G. 21.—A. Radio Kashmir	..	....	....	1,000
		G. 21.—A. Radio Jammu	..	....	....	500
		Total	..	....	....	3,250
		Rehabilitation Secretariat.			

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

E.—MISCELLANEOUS.
(PRINTING).

NUMBERS.			Accounts 2004.	Estimate 2005.	Estimate 2006.
2006.	2005.				
			Rs.	Rs.	Rs.
G. 1.—Printing charges at private presses—					
G. 9.—General Administration—					
Accountant-General's office			..	...	1,200
Education Secretariat—					
G. 14.—Archaeology			..	....	4,500
		Total	..	....	5,700

G. 2.—PRINTING.

1.—Prime Minister's Secretariat.

G. 9.—General Administration—					
Prime Minister's Secretariat (External Affairs)			..	....	3,670
,,	,,	(General)	..	....	2,250
,,	,,	(General-Records)	..	....	....
,,	,,	(Constitutional)	..	....	3,000
,,	,,	(Information and Broadcasting)	..	....	10,000
,,	,,	(Services and Scholarships)	..	....	450
G. 14.—Anti-Corruption			..	....	..
		Total	..	....	19,370

2.—Revenue Secretariat.

G. 1.—Land Revenue			..	....	160
G. 9.—General Administration—					
Governors including trade statistics			..	....	11,250
G. 18.—Agriculture			..	....	360
G. 19.—Veterinary			..	....	720
G. 20.—Co-operative			..	....	....
G. 26.—Irrigation			..	....	....
		Total	..	....	12,490

3.—Development Secretariat.

G. 3—Forests			..	....	2,500
G. 9.—Development Secretariat			..	....	540
G. 14.—Visitors' Bureau			..	....	80
G. 17.—Industrial Administration			..	....	....
G. 23.—Sericulture Department			..	....	180
		Total	..	..	3,930

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

E.—MISCELLANEOUS—(*continued*).
(PRINTING).

Expenditure. Numbers. 2006. 2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	4.—Home Secretariat.			
G. 9.—General Administration—				
	Home Secretariat	..	....	810	1,000
	Special Officers	..	....	....	150
	Administrative Officers	..	....	....	700
G. 11.—Jails		..	....	360	....
G. 12.—Police		..	....	3,290	2,650
G. 12.—Peace Brigade		..	....	....	50
G. 14.—Meteorology		..	....	180	....
G. 22.—P. W. D.		..	....	3,700	3,000
G. 25.—Telegraphs and Telephones		..	....	4,050	4,050
	Total	..	....	....	11,600
9.—Administration of Justice		..	....	5,000	1,500
	10.—Supplies Secretariat.				
G. 9.—General Administration— Supplies Secretariat		..	....	1,000	1,500
Special Secretariat — Controller of Supplies, Jammu		..	....	....	8,000
	Provincial Offices at Rs. 1,000 each	..	....	....	....
G. 29.—Stationery		..	....	1,080	....
G. 31.—Town Planing		..	....	20	....
	Total	..	....	2,100	9,500
	G. 11.—Health and L. S. G. Secretariat.				
G. 16.—Medical		..	....	2,880	2,880
G. 11.—Jails		..	....	....	360
G. 41.—Meteorological Department		..	....	....	180
G. 20.—Co-operative		..	....	900	....
G. 24.—Water Works		..	....	....	500
G. 29.—R. G. Press		..	....	....	15,000
	Total	..	....	3,780	18,920
	12.—Education Secretariat.				
G. 14.—Minor Deptts.					
Archaeology		..	....	90	....
G. 15.— .. Education		..	....	4,230	....
G. 15.— .. Libraries		..	....	45	....
G. 29.—R. G. Press		..	....	15,000	....
	Total	..	....	19,365	....

DETAILS OF THE GRANT PROVIDED IN THE BUDGET– (*concluded*).

E.— MISCELLANEOUS.—(*concluded*)
(PRINTING).

Numbers.		Accounts 2004.	Estimates 2005.	Estimates 2006.
2006. 2005.		Rs.	Rs.	Rs.
	13. Finance Secretariat.			
G. 2.	—Customs and Excise	5,850		5,850
G. 9.	—General Administration—			
	Audit and Accounts	3,600		3,600
	General Treasuries	450		450
	Total	9,900		9,900
	14. Information and Broadcasting Secretariat.			
G. 21. A.	—Information Bureau			1,600
	Field Publicity			800
	Radio Kashmir			300
	Radio Jammu			150
	Total			2,850
	15.—Law Secretariat.			
G. 9.	—Law Secretariat			500
	Total			500

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

MISCELLANEOUS—(*continued*).

DEMAND No. VII.—G. 31.—MISCELLANEOUS.

Expenditure.

	NUMBERS.		Accounts 2004.	Estimates 2005.	Estimates 2006.
	2006.	2005.			
			Rs.	Rs.	Rs.
A. Post Offices		..	....	200	200
B. Training outside the State		..	69,140	98,500	1,32,600
C. Contributions		..	24,221	1,80,800	31,000
D. Relief Works		..	62,178	1,75,500	5,500
E. Subsidies		..	24,000	6,800	6,800
F. Special Commissions of Enquiries		..	3,703	6,000	13,000
G. Miscellaneous		..	13,290	11,70,000	14,43,500
		Rounding ..	....	+200	+400
		Total ..	2,06,532	16,38,000	16,33,000

A.—Post Offices.

A. 1.—Conveyance of mails	..	....	200	200
A. 2.—Frontier Posts	..	....	....	....
A. 3.—Miscellaneous	..	....	....	....
Rounding	..	....	....	....
TOTAL A. (POST OFFICES)	..	....	200	200

B.—Training outside the State.

B. 1.—Scholarships.

(i) Maharaja Harisingh Foreign Scholarships	..	4,010	....	....
(ii) (a) Other Scholarships	..	65,130	17,310	14,14
(ii) (b) New scholarships and loans*	..	....	50,000	1,00,00
Total B. 1	..	69,140	67,310	1,14,14

B. 2.—Contributions, grants-in-aid.

Capitation charges	..	....	14,800	11,80

B. 3.—Travelling Allowance.

Travelling allowance	..	....	1,090	1,67

B. 4.—Contingencies.

(i) Fees etc. of institutions	..	.....	15,050	4,77
(ii) Remittance charges	..	....	200	20
Total	..	....	15,250	4,97
Rounding	..	....	+50	+1
TOTAL B. (TRAINING OUTSIDE THE STATE)	..	69,140	98,500	1,32,60

* Subject to Government sanction.

MISCELLANEOUS—(*continued*).

DEMAND XVII.—G. 31.—MISCELLANEOUS—(*continued*).

C.—CONTRIBUTIONS.

nditure.

ERS.

2005.

	Accounts 2004.	Estimates 2005.	Estimates 2006.
	Rs.	Rs.	Rs.
C.—Contributions.			
C. 1.—Imperial Council of Agricultural Research of India (14th instalment) *(a)*	5,000	5,000	5,000
C. 2.—Educational Contributions—			
Contribution to S. D. College, Lahore ..	.....	12,000	....
Hindu University Benares (Rs. 12,000 N. R.) ..	....	24,000	....
Total C. 2 ..	....	36,000	....
C. 3.—Medical Contributions—			
Contribution to Red Cross Society Srinagar ..	....	5,500	6,000
Contribution to Lady Hardings Women's Hospital Delhi (Charged) ..	....	3,500	....
Contribution to Medical School Amritsar ..	....	14,920	7,460
Subscription to Nursing Home Srinagar ..	....	2,000	.....
Total C. 3 ..	5,500	25,920	13,460
C. 4.—Contributions to Municipalities—			
(i) Municipalities ..	....	90,000	....
(ii) Town Planning (See details at the end of the grant) (Subject to sanction) ..	7,066	1,900	630
Total C. 4 ..	7,066	91,900	630
C. 5.—Miscellaneous contributions ..	....	....	....
Contribution to Indian Road Congress (1,000 N. R.) ..	..	....	2,000
Rs.			
Contribution to Visheshwaranand Vedic Research Institute, Lahore ..2,000			
Contribution to current Science, Bangalore .. 300			
Contribution to Jama Milia, Delhi .. 3,000	....	12,100	....
Contribution to Finger Print Bureau, Phillaur .. 1,150			
Remittance charges .. 50			
Rounding .. ..)			
Total ..12,100			
Total C. 5 ..	16,033	12,100	....
C. 6.—Contribution to Dharmarth ..	....	9,300	9,300
C. 7.—Aid to Animal Welfare Association ..	....	600	600

(a) Contribution to I. C. A. R of Rs. one lac to be paid in 20 annual instalments of Rs. 5,000 each. First ment paid in July 1936. Provision subject to audit for eleventh instalment.

MISCELLANEOUS—(*continued*).

DEMAND XVII.—G. 31.—MISCELLANEOUS—(*continued*).

C.—CONTRIBUTIONS—(*concluded*).

NUMBERS.			Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
C. 8.—Contribution to Post-war Development Fund		..	600	....	....
	Rounding	..	....	—20	+10
TOTAL C. (CONTRIBUTIONS)	Charged .. / Voted ..	..	31,221	1,80,800	31,000
	GRAND TOTAL	..	....	....	....

D.—RELIEF WORKS.

Relief to people overwhelmed by public calamities	..	4,734	5,000	5,000
Flood Relief	..	57,444	1,70,000	....
Repatriation charges of destitute Indian Pilgrims	..	....	500	500
TOTAL D. (RELIEF WORKS)	..	62,178	1,75,500	5,500

E.—SUBSIDIES.

Subsidies to Jammu and Kashmir Bank (Subject to sanction)	..	24,000	6,800	6,800
TOTAL E. (SUBSIDIES)	..	24,000	6,800	6,800

F./1.—PLANNED BUDGET COMMITTEE.

F./1. 1.—Pay of Establishment.

(i) PAY—				
.. .. Examiner at Rs. 75-5-100 / .. .. Clerk at Rs. 30-3-75 / .. .. Clerk at Rs. 25-2-55 / .. .. Peon at Rs. 12+2 p. m.	..	481	....	....
Dearness allowance ..	..	222	....	....

F./1. 2.—Travelling Allowance.

Travelling allowance	..	....	....	....

F./1. 3.—Contingencies.

Contingencies	..	....	....	3,000
Total F. 1	..	..	....	3,703

F. 2.—JAMMU DISTURBANCE ENQUIRY COMMITTEE.

F./2. 1—Pay of Officers.

.. 2 Special affairs	..	....	5,600	....
Total F./2. 1	..	....	....	5,600

MISCELLANEOUS—(*continued*).

DEMAND XVII.—G. 31.—MISCELLANEOUS—(*concluded*).

F.—Special Commissions of Enquiries—(*concluded*).

xpenditure.				Accounts 2004.	Estimates 2005.	Estimates 200[illegible].
Numbers.						
006. 2005.						
				Rs.	Rs.	Rs.
		F./2. 2.—Travelling allowance	..	....	300	....
		F./2. 3.—Contingencies	..	....	100	....
.. 2		Total F./2	..	....	6,000	....
		**F. 3.—Pay Commission.*				
		F./3. 1—Pay of Officers.				
1 ..		Chairman (1,000-50-1,200)	..	....	....	7,200
		F/3. 2.—Pay of Establishment.				
1 ..		Superintendent (150-10-250)	..	....	....	1,140
2 ..		Head Clerks (90-6-150)	..	....	....	1,080
1 ..		Stenographer (75-5-100)	..	....	....	450
2 ..		Clerks (50-5-100)	..	....	....	1,200
1 ..		Jamadat (16-1/3-19)	..	....	....	96
2 ..		Peons (12-1/3-15)	..	....	....	144
9 ..		Total	..	....	....	4110
	(ii)	Dearness & Ration allowance.	..	....	....	222
		Total F./3. 2	..	....	....	4,330
		F/3-3. Travelling Allowance.				
		Travelling Allowance	..	....	....	1,000
		F/3-4. Contingencies.				
		Postage and Telegrams	..	....	....	250
		Other contingencies	..	....	....	250
		Total F/3-4	..	....	....	500
		Rounding	..	....	....	—30
10 ..		Total F/3	..	....	....	13,000
10 ..		Grand total F. (Special Commission of Enquiries)	..	....	6,000	13,000
		G.—Miscellaneous.				
.. ..		G. 1.—Premium paid on purchase of Securities	..	1,172	....	....
.. ..		G. 2.—Unforeseen expenditure	..	....	10,00,000	....
.. ..		G. 3.—Freedom celebrations	..	12,118	70,000	17,500
.. ..		G. 4.—Expenditure through Emergency Officers	..	....	1,00,000	75,000
		G. 5.—Temporary Dearness allowance for Govt. employees (lumpsum)	..	....	....	12,00,000
		G. 6.—Subsidy to meet transport charges and loss on the sale of commodities during 2004—2005	..	....	11,70,000	1,51,000
		Total G.	..	....	....	14,43,500

* Provision made for 6 months only subject to Govt. sanction.

G. 31—MISCELLANEOUS.

Details of the Head Contribution to Municipalities for Town Planing.

Numbers.			Expenditure		
2006.	2005.		Accounts 2004.	Estimates 2005.	Estimates 2006.
			Rs.	Rs.	Rs.
		1.—Pay of Officer.			
		Charge allowance to Town Planner at Rs. 50 p. m.	....	150	....
		2.—Pay of Temporary Establishment.			
		(i) Pay—			
..	1	Stenographer and Head clerk (75-5-100)	....	240	....
1	1	Clerk (40-4-80)	....	144	630
..	1	Sub-overseer (75-5-100)	....	70	....
..	1	Draftsman (50-5-100)	....	180	....
..	4	Menials (2 peons and 2 Khalasis) (12-$\frac{1}{3}$-15)	....	144	....
		Temporary move allowance			....
		Total	....	980	630
		(ii) Dearness and Ration allowance	....	140	..
1	8	Total (2)	....	1,120	630
		3.—Travelliny Allowance.			
		Fixed T. A. (Car allowance)	....	150	....
		Other T. A.	....	50	....
		Total (3)	....	200	....
		4.—Supplies and Services.			
		Survey grant	....	50	....
		Tools and Plant	....	150	....
		Total	....	200	....
		5.—Contigencies.			
		(i) Postage and Telegrams	....	50	....
		(ii) Other contingencies	....	150	....
		Total	....	200	....
		Total (5)	....	1,870	....
		Rounding	....	+30	—30
		Grand Total	....	1,900	600

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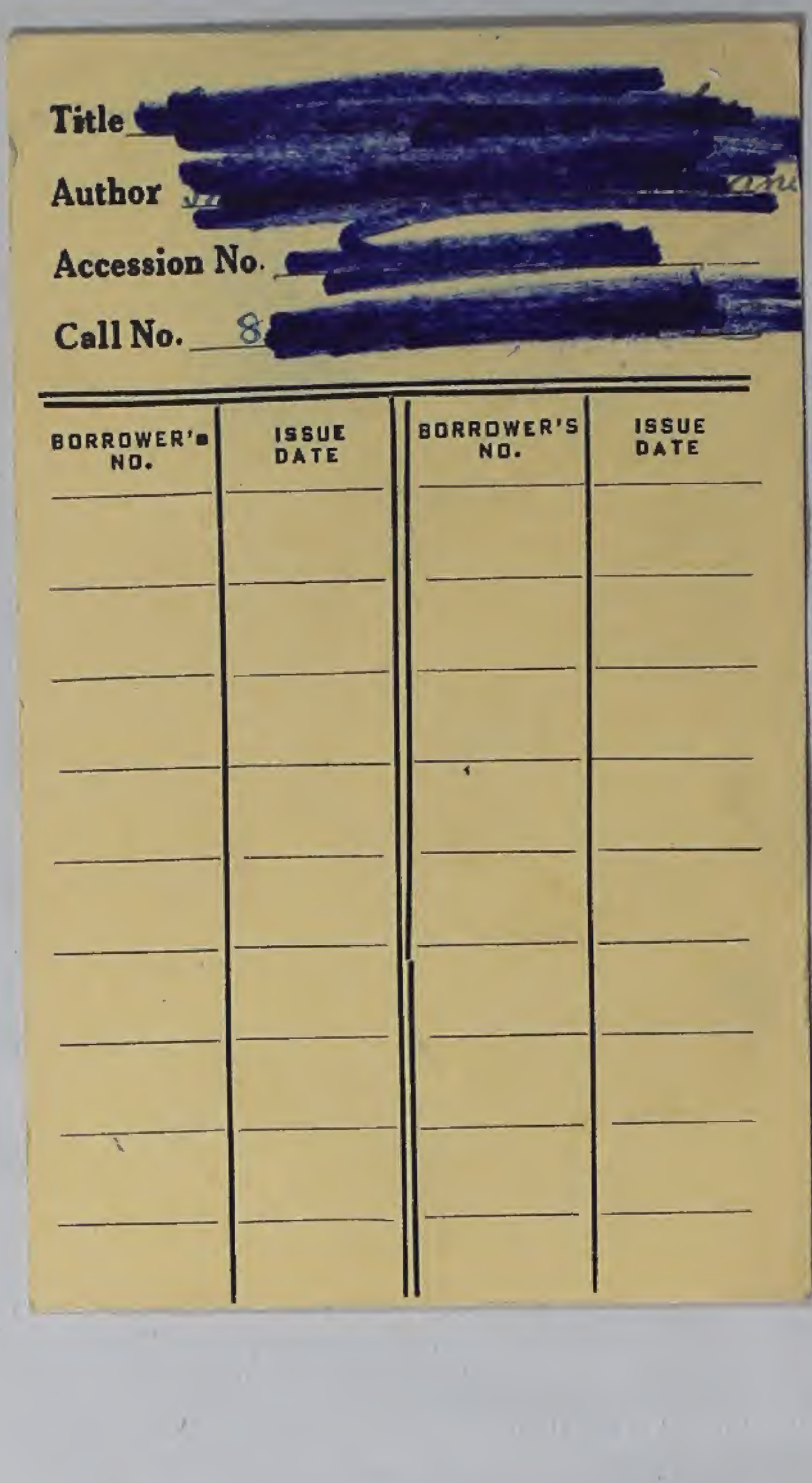
BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

List of Scholarships.

	Name of the scholarship.		Stipend.	Fees.	Contribution.	T. A.
			Rs.	Rs.	Rs.	Rs.
8	Post-graduate scholarships at Rs. 40 p. m. each	..	3,840	....	....	250
1	,, ,, at Rs. 40 p. m. (N. R.)	..	....	....	....	....
5	M. B., B. S. scholarships at Rs. 50 p. m. each	..	3,000	....	3,600	250
1	Sub-Assistant Surgeon class scholarships at Women's Christian Medical College, Ludhiana at Rs. 40 p. m. each	..	120	95	125	....
5	scholarships for S. A. Surgeon class at Rs. 30 p. m. each at Glancy Medical College	..	1,800	550	700	250
4	New Veterinary scholarships at Rs. 40 p. m. each	..	1,920	2,150	2,900	200
1	,, ,, at Madras ,, 40 ,, ,,	..	480	180	400	100
2	,, ,, at Bombay ,, 40 ,, ,,	..	640	320	675	125
1	Veterinary ,, at Hisar ,, 40 ,, ,, (Subject to sanction)	..	480	200	1,400	100
7	Scholarships for training in Agriculture at Rs. 40 p. m. each	..	1,500	680	2,000	50
4	Scholarships for Unani and Ayurvedic at Rs. 30 p. m. each	..	....	....	....	....
2	Scholarships for training in woldars course at Rs. 50 per week for 6 weeks	..	360	600	....	34
	Lumpsum provision for new Scholarships and loans	..	*1,00,000	....	....	....
	Total	..	1,14,140	4,775	11,800	1,670
	Remittance charges	..	....	....	+200	....

*Details subject to examination by the F. D.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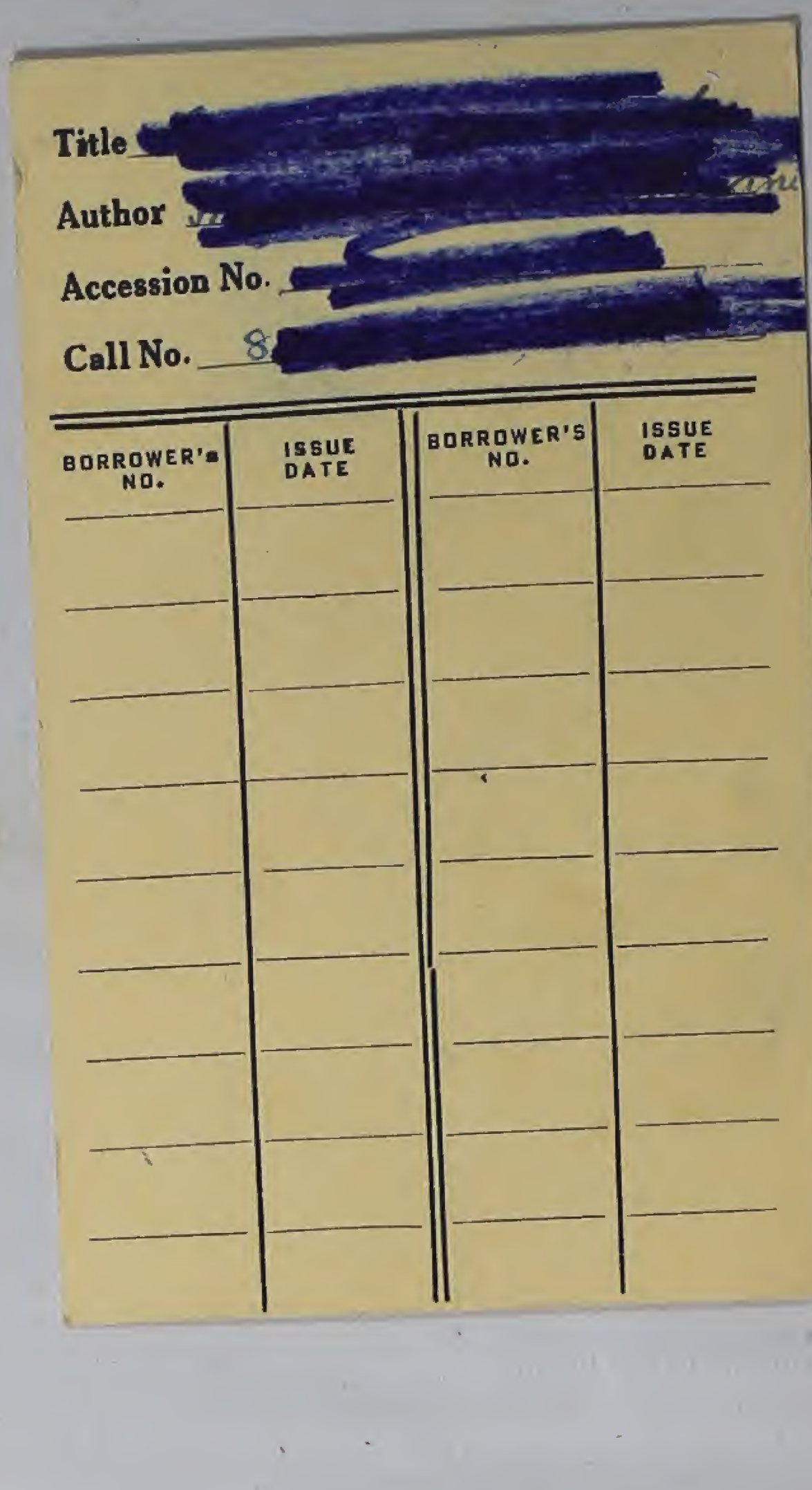
BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

Expenditure.

S. No.	Name of Works.	Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	DEMAND XIV.			
	AA.—Irrigation.			
1	Sindh Valley Canal Project		3,00,000	....
2	Construction of East Kashmir Valley Irrigation and Power Project		2,00,000	4,00,000
3	Extensive Surveys and remodelling of major Irrigation Kuhls so far under Revenue Control		....	3,00,000
4	Tools and Plant at 1 per cent.		5,000	7,000
5	Establishment charges at 17 per cent.		....	....
	Rounding		....	....
	Total AA. Irrigation (Kashmir) ..	60	5,05,000	7,07,000
	DEMAND X.			
	BB.—Sericulture (Kashmir).			
1	Loose tools, furniture, etc.		7,000	2,500
2	Digging of Kuhl for Lardeno Nursery		....	....
	Jammu.			
3	Loose Tools		1,000	1,500
4	Furniture and Fittings, Electric Fittings		1,000	....
5	Machinery		3,000	....
	Total		12,000	4,000
	Rounding		....	....
	Total BB.—Sericulture		12,000	4,000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C. C. ELECTRIC.

S No.	Name of Work.	Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	DEMAND XIII.			
	C. C. Electric.			
	A. Electric Department.			
1	Purchasing and installing watt hour meter for Srinagar Electric Centre ..	....	5,000	....
2	Thickening 3,000 volt H. T. line in Jammu ..	....	....	10,00
3	Additional Generating Set for Mohora Power House ..	....	....	9,00,00
4	Chief Engineer's Reserve for unforeseen works ..	....	20,000	20,00
5	Sindh Valley Hydro-Electric Scheme in Kashmir ..	....	8,50,000	18,34,00
6	Construction of Primary Settling Tank outside the Power House Compound at Miran Sahib ..	....	....	3,40
7	Purchasing Pump Motors for Srinagar ..	....	....	1,20
8	Purchasing Volt and Ampere Meters etc. for different stations in Baramulla.	....	....	5,75
9	Hydro-Electric Station and Distribution System for supply of Power to Pahalgam ..	....	1,00,000	*60,00
10	Purchasing telephone and other tools for Gulmarg ..	....	....	84
11	Putting up Isolation Links of H. T. and L. T. Lines in Srinagar City ..	....	....	2,00
12	Purchasing Runners for Turbines No. 2870 of Jammu Power House ..	....	15,700	....
13	Purchasing two Water Wheels for Mohora Power House ..	....	15,000	....
14	Putting up divergent sets at Mohora Nallah ..	....	15,000	....
15	Installing Sluice Valve at the Junction of Mohora Nallah ..	....	2,500	....
16	Purchase of E. H. T. leading in insulators for transmission lines ..	....	1,200	....
17	Purchase and installing watt hour meters in Baramulla ..	....	2,500	....
18	Thickening of conductors in Srinagar ..	....	7,000	4,000
19	Purchasing of office equipment and tools for Gulmarg ..	....	600	....
20	Separating the mill and lighting circuit at Haba Kadal ..	....	4,836	....
21	Purchasing additional transformers for Srinagar Electric Centre ..	....	5,000	....
22	Thickening of 220 volts, 3 phase L. T. line of Gumat, Panchbakhtar, Parade and Ajaibgarh Sub-Stations ..	....	18,300	....
23	Replacing existing D. C. wire No. 10 on street light circuits for improving voltage in Jammu ..	....	5,000	....
24	Purchasing and installation of 500-2½ A.M.P. 3 Amp. & 5 Amp. watt-hour meters in the city ..	....	15,200	....
25	Providing 220 volt triple pole switches on branch lines to isolate lines for repairing and locating short circuits and other troubles on the lines ..	....	6,000	....
26	Purchasing and installing one Pumping Set and Motor for filling water in over-head Tank for Diesel Oil Engine ..	....	2,350	....
27	Tools and Plant ordinary at 1% on above except items 3 & 5 ..	....	10,780	1,070
28	Establishment charges on account of Miran Sahib Sub-Division and Rs. ....on 10% basis ..	....	....	....
	Rounding ..	....	—34	—260
	Total-A. C. C. Electric ..	1,44,417	10,88,500	28,42,000

*Provisions under items 9 and 36 not to be operated upon without the approval of the Finance Department.

C. C. ELECTRIC.—(*concluded*).

Name of Work.	Accounts 2004.	Estimates 2005.	Estimates 2006.
	Rs.	Rs.	Rs.
B. Jammu Water Works.			
Purchasing of 5th High Lift Pumping Set ..	....	....	25,000
Replastering Reservoir Nos. 1 & 4 ..	....	....	4,023
Replacement of worn-out valves in the Pumping Station ..	....	....	5,805
Removal of pipes from drains and Gutters in the city ..	....	....	15,000
Purchase of 200 water meters ..	....	....	5,000
Overhauling existing filters ..	....	....	10,000
Retaining wall in front of the Pumping Station ..	....	....	10,000
Old liabilities ..	....	....	*1,00,000
Rounding ..	....	....	+172
Total B. ..	....	....	1,75,000
Total C. C. Electric A & B ..	1,47,417	10,88,500	30,17,000

*Provisions under items 9 and 36 not to be operated upon without the approval of the Finance Department.

D. D. TELEGRAPHS AND TELEPHONES.

S. No.	Name of Work.	Accounts 2004.	Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.
	DEMAND XIII.			
	D. D. Telegraphs & Telephones.			
1	Extension of Private Telephone connections ..	....	6,000	6,000
2	Providing extra connection links in the Automatic Telephone Exchange in Jammu ...	....	25,190	25,190
3	100 line extensions to MAX Jammu .. {Initial Rs. 14,000; Recurring Rs. 2,687} ..	....	....	16,687
4	Replacement of Battery for Automatic Exchange ..	....	....	6,575
5	Laying of 3-miles 40 pair underground telephone cable armoured double steel tapped at Srinagar ..	....	....	25,000
6	Telephone service for control of traffic on B. C. Road between Banihal and Ramban {Initial Rs. 23,950; Recurring Rs. 2,080} ..	....	....	26,03
7	Installation of a permanent Magneto telephone exchange of 30-50 lines at Udhampur ..	....	5,735	....
8	Purchasing of 3-Secreaphones ..	....	18,000	10,15
9	Installation of a Tool board in the Central Battery Exchange at Srinagar {Initial Rs. 5,290; Recurring Rs. 960} ..	....	6,250	....
10	Laying of 3-mile underground telephone cable in Srinagar ..	....	32,259	....
	Rounding ..	....	—434	—3
	Total D. D. Telegraphs & Telephones ..	83,653	93,000	1,15,60
	DEMAKD III.			
	E. E. Forests.			
	New Projects ..	....	10,000	10,000

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

WORKS NOT CHARGED TO REVENUE 2005.

S.No.	Departmental Head. Main Head.	Sub-Head.	Name of Work.	Amount sanctioned estimates.	Outlay upto previous year.	Allotment for S. 2005.	Probable outlay at the end of year 2005.	Allotm for year 2
				Rs.	Rs.	Rs.	Rs.	Rs.
			FF.—ROADS & BUILDINGS. (KASHMIR).					
			DEMAND XIV.					
			Works in Progress.					
1	Civil	Buildings	Construction of Maharaja Hari Singh ji Hospital Srinagar ..	17,67,000	19,87,500	1,82,325	40,000	1,00,0
2	,,	,,	Fly proofing the New Hospital ..	70,118	....	60,000	60,000	10,1
3	,,	,,	Reconstruction and restoration of damaged Huts ..	78,800	....	20,000	....	50,0
			Total ..	....	....	....	....	1,60,1
4	,,	Roads	Improvement to Anantnag- Verinag Road ..	....	1,40,667	30,000	30,000	50,0
5	,,	,,	Improvement to Achhabal-Kokarnag Road ..	2,55,000	99,260	20,000	20,000	25,0
6	,,	,,	Completing half-done fair weather Road *via* Langet ..	2,70,000	....	....	....	25,0
7	,,	,,	Improvement to Srinagar-Nagam-Charari Sharif Road ..	....	....	....	....	30,0
8	,,	,,	Improvement to Wanpoh-Kulgam Road ..	....	....	....	....	30,0
			Total ..	....	....	....	....	1,60,0
			Total Works ..	....	....	....	....	3,20,
			Tools & Plant at 1% ..	....	....	....	....	3,2
			Rounding ..	....	....	....	....	—
			Total FF. Roads & Buildings (Kashmir) ..	....	....	....	....	3,23,
			JAMMU.					
			Works in Progress.					
1	Civil	Buildings	Construction of storage godowns at Lakhanpur and Jammu and a covered Railway Siding at Pathankot ..	....	....	....	....	1,50,
			Total ..	....	....	....	....	1,50,
			New Works.					
2	Civil	Roads	Improvement to Udhampur-Ramnagar road including construction of Bridges ..	....	....	....	....	*2,55,
			Total ..	....	....	....	....	2,55,
			Total works ..	....	....	....	....	4,05,
			Tools & Plant 1% ..	....	....	....	....	4,
			Rounding ..	....	....	....	....	—
			NET TOTAL OF FF. ROADS AND BUILDINGS JAMMU ..	....	....	....	....	4,09,

*Not to be operated upon till estimates and plans are sanctioned by the Governemnt.

ABSTRACT OF FF. ROADS & BUILDINGS.

	Accounts 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
	Rs.	Rs.	Rs.	Rs.
FF. Roads & Buildings, Kashmir ..	1,83,384	4,44,000	....	3,23,000
FF. Roads & Buildings, Jammu ..	....	....	....	4,09,000
Total ..	1,83,384	4,44,000	....	7,32,000

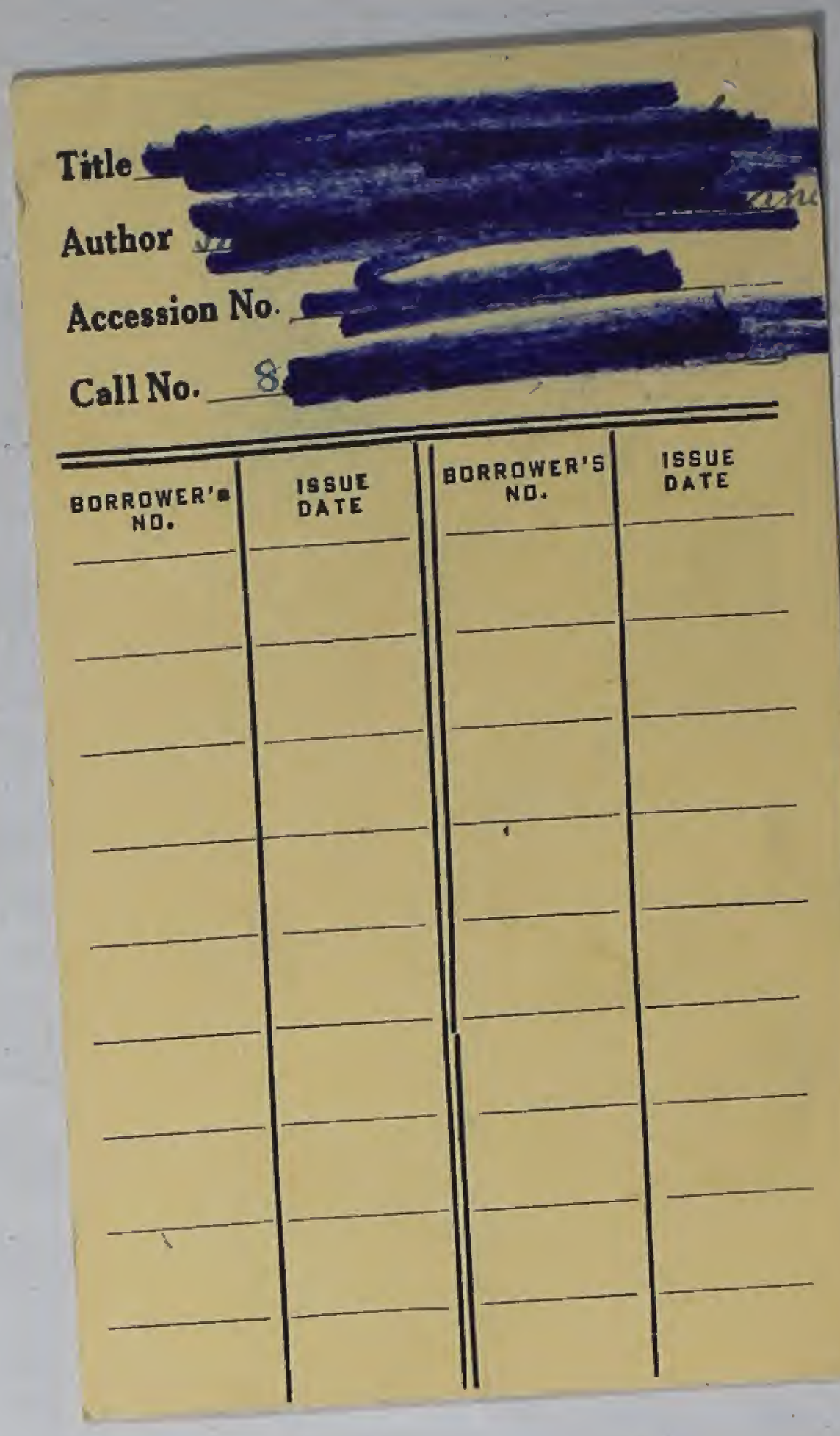
GG. Railways.

Jammu-Suchetgarh Railway (Survey) ..	....	....	....	....

WORKS NOT CHARGED TO REVENUE 2005—(*concluded*).

S. No.	*Departmental Head.* Main Head	Sub-Head.	Name of Work.	Accounts 2004.	Estimates 2005.	Estimates 2006.
				Rs.	Rs.	Rs.
			DEMAND XVII.			
			H.H.—TOURIST INDUSTRIES.			
			Tourisme	22,715	1,060	....
			DEMAND X.			
			(*ii*) Rosin and Turpentine Factory	....	....	....
			DEMAND X.			
			JJ.—DRUG INDUSTRY.			
			Buildings	3,74,600	....	1,50,000
			Machinery			
			DEMAND X.			
			KK.—KASHMIR WILLOWS.			
			Purchase of tools, furniture etc.	....	1,000	....
			DEMAND X.			
			LL.—Rajbagh Silk Weaving Works	841	1,50,000	*4,85,000
			DEMAND X.			
			MM.—BROADCASTING.			
			(i) Construction of Jammu and Kashmir Radio Stations, purchase of radios, Batteries community sets etc.	....	3,00,000	....
			(ii) Machinery Tools and Plant	....	....	10,000
			(iii) Batteries	....	....	10,000
			(iv) Civil Works (construction of latrines and metalling of roads)	....	....	†40,000
			Total MM. Broadcasting ..	....	3,00,000	60,000
			Total Capital Exp. not charged to Revenue ..	....	26,05,000	52,80,600

* Provision not to be operated upon without the approval of the F. D.
† Provision not to be operated upon without the approval of the F. D. and sanction to the Estimates.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APPENDIX A.

Statement of Extra Grants for S- 2005.

S.No.	Major & Minor Head to be supplemented by Extra grant.	Amount of Extra grant.		Brief particulars.
		Rs.		
1.	G-9 General Administration—			
	Anti-Corruption Department Contingencies.	500		Extra grant to supplement the contingent gra Anti-Corruption Organisation.
2.	G-21-A. Broadcasting—			
	Jammu Radio Station, Other Allowances & Honoraria	9,000		Creation of an additional post of Junior Transmi Assistant for the Jammu Radio Station an extra grant of Rs. 9,000 to supplement the ex grant of Rs. 9,000 provided for allowanc Artists for this Station.
3.	G-22. Roads & Buildings (Jammu)—			
	Divl. & Sub-Divl:. Offices	30,300	1	Purchase of one Steam Road Roller.
		7,800	2	Purchase of one Air Compressor for Udhan Water Works.
		10,000	3	Purchase of Diesel Oil Engine for Udhampur W Works.
		800	4	Construction of a pump at the Western side of Ajaib Ghar.
		75,000	5	Construction of storage shed at Jammu for sto 1,55,000 maunds of grains.
		17,762	6	Construction of landing ground at Kishtwar.
		11,000	7	Parking place of lorries & motors at Lakhanp Customs House.
		17,000	8	Improvement metalling and Tarring Jammu-Akhn Road.
		15,540	9	Construction of a temporary bridge over Ta Manawar.
		9,598	10	Construction of a compound wall in front of Hin Kitchen and wooden palaside railing to D Bungalow premises at Udhampur.
		30,000	11	Additions & alterations to the old Civil Hospit Building at Jammu to accommodate Branch the Imperial Bank of India.
4.	G-26. Irrigation—			
	Divl. & Sub-Divl. Offices	80,000	12	Desilting Ranbir Canal.
		36,500	13	Construction of timber launching Ghat at R. I 4700 Ranbir Canal.
	Total	3,50,800		
5.	XXVI Refunds	60,000		To meet expenditure on account of Punitive Ta and fines impo ed by the courts in Srinagar an District Anantnag during 1946-47.
6.	Debt Heads	2,538		Conversion of Railway Shed opposite Customs Post into Store.
		1,76,316		Construction of Transport Works Railway Station Jammu.
	Total ..	1,78,854		

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

APPENDIX B.

Statement showing works in the Public Works Department charged to Revenue.

S.No.	Departmental Head. Minor Head.	Sub-Head.	Name of Work.		Estimat
					R
			KASHMIR.		
			Works in Progress.		
1	Civil Buildings		Reconstruction of Government Treasury building at Baramulla	..	5,0
2	,,	,,	Housing of civil personnel at Srinagar Air Field	..	10,0
3	,,	,,	Additions & alterations to Cavalry Line (National Home Guard)	..	56,9
4	,,	,,	Construction of Stone Walling around dispensary building Baramulla	..	6
			New Works.		
5	,,	,,	Construction of Telegraph Office at Gumri (Machoi)	..	20,0
6	,,	,,	Chief Engineer's Reserve for new works of emergent nature	..	50,0
7	,,	,,	New Minor Works—		
			(1) Special repairs to rose mount Srinagar .. 691		
			(2) Reconstruction of burnt portion of P. W. D. stores at Baramulla .. 5,000		
			(3) Reconstruction of Dak Runners' Hut at Danibet .. 2,500	..	43,1
			(4) Additions and alterations to the Residential buildings of the Hon. Ministers and other High Government officers 35,000		
			43,191		
			Total Buildings	..	1,85,7
			Works in Progress.		
8	,,	Roads	Improvement to Bijbehara-Langerbal Road	..	10,0
			New Works.		
9	,,	,,	Surfacing Anantnag Bazar	..	25,0
10	,,	,,	Tarring 1st Coat-miles 790/82 J. V. Road	..	18,0
11	,,	,,	Surfacing Sopore Bazar	..	15,0
12	,,	,,	Metalling 1st 2 miles of Anantnag-Duru Road	..	20,0
13	,,	,,	Surfacing Srinagar-Ganderbal-Naseem Bagh Road	..	30,0
14	,,	,,	Tarring at P. W. D. Roads	..	15,0
15	,,	,	Improvement to shelting-Bandipur Road	..	10,0
16	,,	,,	Improvement to Sogam Road	..	25,0
17	,,	,,	Improvement to and metalling Awantipur-Tral Road	..	10,0
			Total Roads	..	1,78,0
			Works in Progress.		
18	,,	Bridges	Construction of Bridge at Sumbal mile 35 of Ganderbal-Zujilla Road	..	2,77
			New Works.		
19	,,	,,	Construction of suspension Bridge over the Jhelum at Nowshera	..	10,00
20	,,	,,	Reconstruction of suspension Bridge over the Jhelum at Chandanwari	..	25,00
21	,,	,,	Special repairs to the Bridge at Naodalin mile 6 of Awantipur-Tral Road	..	10,00
			Total Bridges	..	47,77
22	,,	Surveys	Surveys	..	10,00
			Total P. W. D. Kashmir Works	—	4,21,4

APPENDIX B.—*(concluded).*

Statement showing works in the Public Works Department charged of Revenue.—(concluded).

No.	Departmental Head. Minor Head.	Sub-Head.	Name of Work.		Estimates.
					Rs.
			JAMMU PROVINCE.		
			Works in Progress.		
1	Civil	Building	Construction of Customs Department Buildings at Lakhanpur and construction of a covered shed for lorries and passengers	..	50,000
			New Works.		
2	„	„	Construction of Building at Air-strip Jammu	..	40,000
3	„	„	Completion of the pumping station building over the Tube-well Company Bagh, Jammu	..	13,200
4	„	„	Construction of visitors' room at Customs Post, Lakhanpur	..	17,000
5	„	„	Special repairs to fallen down rooms of the Fort Buildings at Lakhanpur	..	1,600
6	„	„	Shingling the yard on the export side at Lakhanpur	..	1,100
7	„	„	Shingling the roads in front of the Residential quarters at Lakhanpur	..	200
8	„	„	Chief Engineer's Reserve for new works of emergent nature	..	50,000
			Total	..	1,73,100
			New Works.		
9	„	Roads	Improvement to Katra-Reasi excluding Bridges	..	50,000
10	„	„	Chenani Link Road-Improvement and metalling	..	25,000
11	„	„	Essential improvements to Kathua-Basohli Road	..	20,000
			Total Roads	..	95,000
			New Works.		
12	Civil	Bridges	Construction of Light suspension Bridge across Tawi near Chenani	..	40,000
			Total Bridges	..	40,000
13	„	Surveys	Surveys	..	10,000
14	„	Miscellaneous	Completion of water reservoir at the Tube-well	..	3,200
15	„	„	Construction of tank for refugees at Refugee Camp, Campany Bagh, Jammu including Electric fittings	..	2,800
			Total Miscellaneous	..	6,000

APPENDIX C.

List of Aided Schools of Kashmir Province showing grants sanctioned for each during the year 2005.

S. No.	Name of the School.	Grant-i
	High Schools.	
1	Islamia High, Anantnag	
2	St. Joseph's High, Baramulla	
3	Hanfia High, Anantnag	
4	Islamia High, Zadibal	
5	Standard Public, Maharajganj	
6	Vishwa Bharti, Srinagar	
7	National High, Shopian	
8	D. A. V. High, Maharajganj	
9	C. M. S. Hadow Memorial	
10	D. A. V. High, Srinagar	
11	Islamia High, Srinagar	
12	Hindu High, Srinagar	
13	S. H. National High, Srinagar	
14	S. H. National High, Baramulla	
15	Khalsa High, Srinagar	
16	C. M. S. High, Srinagar	
17	Hamdania High, Srinagar	
18	C. M. S. High, Anantnag	
19	Mazhar-ul-Haq High, Beroh	
20	D. A. V. High, Rainawari	
21	City Public High, Srinagar	
22	Martind High, Mattan	
	Total ..	1,
	Middle Schools.	
23	Unity Middle, Badgam	
24	Khalsa Middle, Shopapur	
25	Islamia Middle, Sopore	
26	Khalsa Middle, Starne	
27	Islamia Middle, Drugjan	
28	C. M. S. Middle, Nawakadal	
29	Shalamar Middle, School	
30	D. A. V. Middle, Rainawari	
31	Islamia Middle, Kalamchakla	
32	Gilanie Middle, Sogam	
33	Dehat Sudhar, Sogam	
34	Islamia Middle, Amirakakal	

APPENDIX C.—(*continued*).

No.	Name of the School	Grant-in-aid.
		Rs.
5	Mazhar-ul-Haq Beroh	....
6	C. M. S. Middle, Rainawari	2,197
7	Purshyar Middle, School	1,403
	Total ..	21,699
	Primary Schools.	
3	Islamia Primary, Kandha	....
9	National Primary, Baramulla	961
9	National Primary, Beemyar	....
	National Primary, Boonyar	....
	Primary School, Sheri	147
	Islamia Primary, Burzwashnal	....
	Islamia Primary, Pazipora	66
	Primary School, Mallapora	352
	N. National Primary, Biyawa	....
	Primary School, Barzala	228
	Primary School, Larridore	....
	Primary School, Sogam	186
	Narabal Primary School	111
	Primary School, Gingal	....
	Primary School, Panvia	....
	Primary School, Pohru	165
	Islamia Primary, Vatlar	117
	Islamia Primary, Nowshera	336
	Islamia Primary, Fatehkadal	673
	Primary School, Bulbul Lanker	310
	Islamia Primary School, Rainawari	456
	Islamia Primary School, Safakadal	601
	Islamia Primary School, Badroo Kulgam	....
	Akhwat-ul-Islam, Tarabal	375
	Mufid-i-Am, Nawabazar	156
	National Primary, Nowgam	297
	Hamdard Primary, Guzerbal	451
	Aided Primary School, Natipura	549
	C. M. S. Primary School, Habbakadal	1,860
	Primary School, Gundi Nowgam	....
	Primary School Sonapah	294
	Islamia Primary School, Kohlina	....
	St. Joseph's Branch School, Khawajabagh	580
	Hanifa Primary School, Khanabal	

APPENDIX C.—(*continued*).

S. No.	Name of the School.	Grant-in-
		Rs
72	Islamia Primary School, Bhagwanpora	...
73	Hanfia Primary School, Kohimoh	
74	Hanfia Primary School, Krari	
75	,, ,, ,, Sarnal	
76	,, ,, ,, Kamar	
77	,, ,, ,, Glosa	...
78	Islamia Primary, Hiri	...
79	Primary School, Vanpora	...
80	Primary School, Loktipora	
81	Islamia Primary, Ahmedpura	
82	Primary School, Sheripora	
83	Primary School, Takia Behram Shah	...
84	Primary School, Miragund	
85	Mission School, Chagahama	
86	Hindu Primary School, Purshyar	...
87	Islamia Primary School, Karusa	...
88	Islamia Primary School, Krushan	
89	Islamia Primary School, Leh	
90	Chandpora Primary School	..
91	Primary School, Galora	
92	Islamia Primary School, Takin Batpora	..
93	Primary School, Khumeryal	
94	Primary School Garind Khurd	
95	Hindu Primary School, Bhanmohalla	
96	Primary School, Dadarkoot	
97	Primary School, Pet-kota	
98	Primary School, Darikalipura	..
99	Primary School, Bienar Kohdara	
	Total ..	1
	Colleges.	
100	Oriental College, Srinagar	
	GRAND TOTAL ..	1,8

List of Aided Schools, Jammu Circle showing grant-in-aid sanctoined for 2005.

1	Model Academy, Jammu	..	..	..	..	..
2	S. D. Sabha High School, Jammu	..	..	..	..	..
3	Khalsa Middle School, Jammu	..	..	..	..	..
4	National Middle School, Jammu	..	..	..	..	.. 1,(
5	Mission School, Jammu	..	..	..	..	..
6	E. C. Vedic Pathshala Ahknoor	..	..	..	..	..

APPENDIX C.—(*continued*).

S. No.	Name of the School.	Grant-in-aid.
7	Primary School Batehra (Jammu)	Rs.
8	Primary School, Raipur	168
9	Sharma Primary School, Samba	155
10	Islamia Primary School, Parhander	393
11	„ Middle School, Kishtwar	93
12	Karan School, Jammu	928/8
13	Aabar Islamia High School, Jammu	....
14	Vishwa Bharti School, Jammu	13,115
15	Khalsa Middle School, Alibeg	1,422
16	„ Primary School, Nawachak	7,271
17	„ Primary School, Qilla Dharhal	433
18	S. D. Primary School, Mirpur	90
19	„ „ „ Rajouri	238/8
20	Primary School Bathra (Rajouri)	300
21	Khalsa Primary School, Hillgala	200
22	Primary School, Abbowala	156
23	Islamia Primary School, Kathua	93
	Total ..	234
		41,240/8

List of Aided Girls Schools, Maktabs and Pathshalas with amounts sanctioned for S. 2005.

1	C. M. S. Girls High School, Srinagar	6,393
2	Vasanta Girls High School, Srinagar	6,969
3	D. A. Putri Pathshala Hazuribagh	5,540
4	Gurmat Kanya Pathshala, Jammu	10,245
5	Girls Middle School, Karalkhud	3,099
6	Girls Middle School, Drabiyar	3,586
7	Arya Kanya Vidyala, Jammu	4,368
8	S. D. Kanya Pathshala, Jullakamohalla	4,042
9	Arya Kanya Pathshalla, Jammu	4,401
10	Arya Kanya Pathshala, Habbakadal, Srinagar	1,760
11	Partap G. P. School, Gunkhan, Srinagar	480
12	Girls Pry. School, Daulatabad, Srinagar	282
13	Girls Pry. School, Garh Bazar, Srinagar	405
14	Girls School Maitrya, Srinagar	1,185
15	Girls Pry. School, Shamswari, Srinagar	399
16	Girls Pry. School, Parmeshwari Devi, Srinagar	1,219
17	S. D. Kanya Pathshala, Karfali Mohalla	528
18	Girls Primary School, Shital Nath, Srinagar	516
19	Girls Pry. School, Tankipora, Srinagar	336
20	Gurmat Kanya Pathshala (branch) Jammu	405

APPENDIX C.—(*concluded*).

S. No.	Name of the School.	Grant-in
		R
21	Seva Sadan School, Srinagar	
22	Vidya Pith Maha Vidyala, Jammu	
23	Maha Vidyala College, Tankipora	3
24	Girls Pry. School, Khawaja Bazar, Srinagar	
	Total ..	6
	Aid to 8 Maktabs at Rs. 10 and ration at Rs. 5	
	Expected increase at 10% over the last year's grants	
	Arrear grants-in-aid	2
	Tentative provision for other institutions and for those who are expected to function during the year.	1
	Total ..	1,1
	Grand Total Aided Schools Boys ..	1,8
	„ „ „ „ Girls ..	1,1

APPENDIX D.

G. 9.—GENERAL ADMINISTRATION—MISCELLANEOUS—SUBSIDIES.

Detailed Heads	Particulars of charge or kind of expenditure.	S. 2006. No.	S. 2006. Amount.
			Rs.
it.	Yaqub Khan at Rs. 36-8-0 p. m.	I	600
Kashmir.	Nowsherawan at Rs. 36-8-0 p. m.	I	600
	Asgar Ali Khan at Rs. 36-8-0 p. m.	I	600
	Alif Khan at Rs. 36-8-0 p. m.	I	600
	Raja Habib Khan	I	504
	Raja Mohd. Gazanfar Ali Khan	I	195
	Niamat Khan	I	135
	Fida Mohammed Khan	I	135
	Nisar Ali Khan	I	135
	Total ..	11	3,504
	Rounding ..		—4
	Net total ..		3,500

Subsidies under Governor of

DETAILS OF BHOOTAS AND CHITRALIS.

No.	Name.	Monthly Allowance. Rs.	a.	p.	Amount. Rs.	a.	p.	REMARKS.
1	Survivors of late Levy Uzra Khan ..	7	0	0	84	4	0	*Vide Council Resolution No.* 26 dated the 28th February 1924.
2	Raja Wali Mohammed ..	4	6	0	52	8	0	*Vide* Accountant General's No. 1269 dated 12th October 1947.
3	Walayat Khan ..	2	3	0	26	4	0	
4	Duraman ..	0	14	0	10	8	0	
5	Beg Ali ..	1	12	0	21	0	0	
6	Raja Jafar Khan ..	8	12	0	105	0	0	
7	Raja Kamal Khan ..	14	0	0	168	0	0	
8	Raja Murad Khan ..	10	0	0	120	0	0	Transferred to Heoralis'mother per His Highness' order dated 16th Chet 1964. Chief Minister's Vernacular No. 666,dated 4th Jeth 1965. Not to be operated on or reappropriated *vide* Chief Secretary's No. D-627-39-P.B. dated 30th September 1940.
9	Sayed Sultan Ali Shah ..	5	0	0	60	0	0	
10	Jawad Ali ..	8	0	0	96	0	0	
11	Musa Turangfa ..	7	0	0	84	0	0	
12	Rustam Beg ..	0	14	0	10	8	0	
13	Bakhtawar ..	0	7	0	5	4	0	Khan son of Totab shown in Budget.
14	Sultan Shah (son of W. Mohammed Kari of Gumat) ..	4	6	0	52	8	0	
15	Abdul Aziz ..	1	5	0	15	12	0	
16	Mir Alam Khan ..	4	0	0	48	0	0	
17	Khan Lambardar of Manawar ..	2	0	0	24	0	0	
18	Allowance of Sher Ahmad ..	15	0	0	180	0	0	
19	Sher Ahmad son of late Mohammed Gul Lambardar Gilgit ...	5	0	0	60	0	0	
20	Mohammed Panah ..	4	0	0	48	0	0	
	Total ..	105	15	0	1,271	3	0	

APPENDIX E.

Abstract of Debt Heads for the year 2006.

(Figures in lakhs of rupees).

Item.	Heads.	Receipts. Accounts 2004.	Receipts. Estimates 2005.	Receipts. Revised Estimates 2005.	Receipts. Estimates 2006.	Payments. Actuals 2004.	Payments. Estimates 2005.	Payments. Revised Estimates 2005.	Payments. Estimates 2006.
1	Local Funds ..	79.05	44.08	52.99	33.30	69.40	47.13	44.36	40.91
2	Deposits ..	68.75	131.23	170.82	92.73	55.78	125.82	153.50	95.40
3	Advances Rehabilitation ..	....	....	....	....	....	298.46 20.00	326.74	244.43
	Loss on sale of Food Grains ..	264.36	300.50	238.82	248.81	289.58	18.57	....	....
4	Remittances ..	2372.83	1445.37	2196.56	2193.50	2379.22	1445.71	2196.56	2193.50
5	Stamps ..	6.49	9.59	8.52	8.52	2.65	9.04	8.52	8.52
6	P. W. Remittances ..	12.83	11.00	13.90	13.90	13.07	11.00	13.90	13.90
7	Misc. Debt Heads ..	145.02	130.63	273.99	277.58	102.77	136.63	61.21	134.58
	Total ..	2949.33	2072.40	2955.51	2868.34	2912.47	2112.36	2804.79	2731.24

		Net Actuals 2004.	Net Estimates 2005.	Net Revised Estimates 2005.	Net Estimates 2006.
Receipts	..	2949.33	2072.40	2955.51	2868.34
Payments	..	2912.47	2112.36	2804.36	2731.24
	Total (Net) ..	—36.86	+39.96	—150.72	— 137.10

Detail of Debt Head Estimates

Serial No.	Head.	Receipts				
		Balance on 1-1-2005.	Actuals for 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
	I. Local Funds.					
1	Education cess fund ..	....	3,025	....	....	....
2	Unclaimed property fund ..	2	6,579	2,000	3,000	3,000
3	Process Service fund ..	117	1,892	2,000	2,000	2,000
4	Gilgit Local Levy „ ..	1,451	....	....	....	....
5	Municipal Fund Srinagar ..	7,97,799	9,34,244	7,00,000	4,25,000	6,65,000
6	„ „ Jammu ..	2,15,086	2,70,421	1,25,000	2,50,000	2,50,000
7	Town Area Sopore ..	9,452	16,768	10,000	30,000	30,000
8	Town Area Mirpur ..	19,004	6,951	10,000	....	....
9	„ „ Bhadarwah ..	13,835	3,994	5,000	4,500	4,500
10	„ „ Udhampur ..	26,359	14,124	10,000	12,000	15,000
11	„ „ Anantnag ..	20,109	36,320	30,000	50,000	50,000
12	„ „ Muzaffarabad ..	4,724	7,339	4,000	....	....
13	„ „ Kotli ..	7,305	5,091	3,000	....	....
14	„ „ Kishtwar ..	4,518	5,705	4,000	4,200	4,500
15	„ „ Reasi ..	9,001	3,576	4,000	3,500	3,500
16	„ „ Rajouri ..	21,048	5,514	4,000	....	....
17	„ „ Kathua ..	1,150	8,663	10,000	12,000	12,000
18	Notified Area Pahalgam ..	3,747	11,995	10,000	1,500	1,500
19	„ „ Gulmarg ..	5,674	8,570	8,000	4,000	4,000
20	Town Area Akhnoor ..	19,760	4,729	6,000	5,000	6,000
21	„ „ Samba ..	6,941	7,107	4,000	7,500	7,500
22	„ „ Ranbirsinghpora ..	4,071	7,741	4,000	4,500	4,500
23	„ „ Bhimber ..	8,714	7,159	4,000	....	....
24	„ „ Katra ..	15,198	2,358	4,000	1,600	1,600
25	„ „ Shopian ..	20,218	7,320	8,000	8,000	8,000
26	„ „ Bijbehara ..	6,512	8,004	8,000	7,500	7,500
27	„ „ Gari (Hatiyan) ..	332	1,048	1,000	....	....
28	„ „ Uri ..	2,704	1,090	1,000	1,000	1,000
29	„ „ Banihal ..	11,977	2,446	2,500	3,500	3,500
30	„ „ Baramulla ..	24,718	9,395	15,000	12,000	12,000
31	„ „ Batote ..	4,582	1,162	2,000	1,500	1,000
32	Notified Area Nowshera ..	3,634	1,175	1,500	3,000	3,000
33	Village Area Ramnagar ..	4,007	2,666	1,500	1,500	1,500

E—(*continued*).

for the year S. 2006.

Payments.				
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	Remarks.
Rs.	Rs.	Rs.	Rs.	
3,025	..	..	..	
6,579	2,000	3,000	3,000	
2,009	2,000	2,000	2,000	
..	..	..	..	
6,20,462	9,00,000	5,25,000	6,00,000	
3,37,846	1,50,000	2,00,000	2,50,000	
28,677	10,000	35,000	35,000	
5,316	10,000	..	..	
4,992	5,000	6,000	6,000	
10,713	10,000	10,000	15,000	
54,017	30,000	38,000	38,000	
3,858	4,000	..	..	
7,074	3,000	..	..	
4,349	4,000	6,000	6,000	
3,722	4,000	5,500	5,500	
2,283	4,000	..	..	
8,582	10,000	12,000	12,000	
10,405	10,000	1,500	1,500	
13,339	8,000	4,000	5,000	
5,924	6,000	6,000	6,000	
4,729	4,000	7,500	7,500	
9,009	4,000	5,500	5,500	
3,768	4,000	..	..	
7,769	4,000	3,500	3,500	
4,653	8,000	6,000	6,000	
8,879	8,000	8,000	8,000	
1,488	1,000	..	..	
1,840	1,000	1,000	1,000	
2,546	2,500	2,500	2,500	
21,146	15,000	15,000	15,000	
3,340	2,000	2,000	2,000	
1,132	1,500	3,000	3,000	
2,197	1,500	1,500	1,500	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2005.	Actuals for 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
34	Village Area Doda ..	265	9	1,000	500	500
35	,, ,, Ramban ..	3,894	1,985	1,500	1,500	1,500
36	,, ,, Bishna ..	1,979	1,017	800	500	500
37	,, ,, Arnia ..	6,437	1,163	1,000	500	500
38	,, ,, Parol ..	2,172	300	250	500	500
39	,, ,, Hiranagar ..	9,872	4,898	1,000	700	700
40	,, ,, Basohli ..	22,102	2,625	500	4,000	1,500
41	,, ,, Golak ..	909	..	300	..	..
42	,, ,, Panni ..	8,097	1,250	1,500	200	300
43	,, ,, Pattan ..	..	..	..	..	..
44	,, ,, Kohatta ..	1,311	100	40	..	..
45	,, ,, Bhadoo ..	17	..	15	..	..
46	,, ,, Billawar ..	406	33	100	100	100
47	,, ,, Ramkote ..	1,193	..	200	..	..
48	,, ,, Gagroo Nagrota ..	65	..	20	..	..
49	,, ,, Kacha-pind ..	428	..	100	..	..
50	,, ,, Kishanpora ..	586	19	50	..	..
51	Orphanage Fund ..	42,668	10,249	8,000	5,000	5,000
52	Compassionate Fund ..	30,435	7,341	10,000	10,000	10,000
53	Sanitation Cess Fund Kashmir	3,16,028	42,354	25,000	25,000	25,000
54	,, ,, ,, Jammu	3,25,055	24,071	40,000	30,000	30,000
55	Police Reward Fund ..	2,013	521	10,000	1,000	1,000
56	Silver Jubilee Fund ..	45,381	..	..	..	..
57	Avalanch Relief Fund ..	9	..	..	..	..
58	S. A. S. T. C. Fund, Srinagar ..	210	45	..	..	..
59	S. A. S. T. C. Fund, Anantnag ..	1,458	..	..	..	..
60	S. A. S. T. C. Fund, Baramulla ..	2,431	28	..	..	..
61	S. A. S. T. C. Fund, Jammu ..	1,365	12	..	..	..
62	S. A. S. T. C. Fund, Mirpur ..	2,021	624	..	..	..
63	S. A. S. T. C. Fund, Kishtwar ..	1,953	..	..	..	..
64	S. A. S. T. C. Fund, Bhadarwah ..	151	..	..	..	..
65	S. A. S. T. C. Fund, Samba	486	..			

E.—(*continued*).

for the year S. 2006.—(*continued*).

Payments.				
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	Remarks.
Rs.	Rs.	Rs.	Rs.	
901	1,000	500	500	
1,399	1,500	1,500	1,500	
590	800	500	500	
108	1,000	500	500	
272	250	400	400	
647	600	800	800	
3,586	500	2,000	1,500	
6	12	10	10	
272	1,000	300	300	
115	..	..	..	
..	100	..	..	
6	12	..	..	
6	12	100	100	
6	22	10	10	
6	12	10	10	
6	12	10	10	
6	12	10	10	
5,968	6,000	5,000	5,000	
1,456	10,000	12,000	12,000	
37,132	15,000	35,000	35,000	
2,896	25,000	50,000	50,000	
647	1,000	1,000	1,000	
..	..	..	..	
..	..	..	..	
82	..	..		
..	..	..	..	
..	..	..		
63	..	..	..	
1,248	..	..	..	
..	..	..	..	
..	..	..	..	

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2005.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
66	War Aid Fund ..	84	34	..	....	..
67	Panchayat Sanitation Cess Fund ..	4,637	311	1,200	....	....
68	His Highness' Fund for Relief to the Poor ..	11,01,429	2,01,295		....	.....
69	Patwar Development Fund	70,00,000	20,28,161	.....	....	....
70	Flood Relief Fund ..	108	....	....	....	....
71	National Saving Scheme Fund	Dr. 23,331	3,501	1,000	1,100	....
72	Police Cloth Fund ..	8	....	..	....	....
73	Village Area Thanna ..	Dr. 445	113	200	.....	.....
74	„ „ Jasmergarh ..	Dr. 12	..	10	....	.....
75	Relief to widows from His Highness' Privy Fund.	....	....	10,000	....	.....
76	King Emperor's anti-T. B. Fund.	....	53,023	.....	.....	.....
77	Donations from Internal Security Fund.	....	64,939	1,00,000	.....	.....
78	Notified Area Miransahib ..	225	225	.....	700	1,000
79	Village Area Tangmarg ..	....	....	....	....	....
80	Military Clothing Fund ..	Dr. 5,76,750	10,41,682	7,00,000	6,00,000	8,00,000
81	Clothing & Equipment Stores Fund.	6,21,875	21,81,814	10,00,000	10,00,000	....
82	Purchase of credit ..	3,51,624	8,12,555	5,00,000	4,00,000	..
83	Industrial Concerns ...	....	....	10,00,000	....	....
84	Kashmir Willows ..	....	....	....	1,00,000	1,00,000
85	Rosin and Turpentine Factory.	....	....	....	2,50,000	2,50,000
86	Rajbagh Silk Weaving ..	....	....	....	8,00,000	8,0,0000
87	Drug Research Laboratory ..	....	....	....	2,00,000	2,00,000
88	Jammu and Kashmir Transport Fund.	....	....	....	10,00,000	....
89	Coal Scheme ..	....	....	....	....	....
	Total Local Funds ..	....	79,05,481	44,03,160	52,89,600	33,30,200
	II. Deposits.					
1	Judicial Deposits ..	4,53,395	5,58,424	5,00,000	4,00,000	4,00,000
2	Revenue „ ..	8,07,553	7,39,024	4,00,000	18,00,000	10,00,000
3	Military „ ..	1,69,772	95,015	80,000	1,00,000	1,00,000

E.—(*continued*).

for the year S. 2006.—(*continued*).

PAYMENTS.				REMARKS.
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	
Rs	Rs.	Rs.	Rs.	
95	....	....	....	
225	....	....	....	
.....	3,00,000	.....	.....	
20,23,161	....	....	....	
....	....	....	..	
14,915	20,000	1,100	....	
328	400	....	....	
....	12-	.....	..	
566	10,000	....	....	
53,028	....	...	....	
64,939	1,00,000	.. .	....	
.....	....	700	1,000	
....	....	....	....	
14,29 246	8,00,000	7,25,000	8,00,000	
13,07,874	8,40,000	6,00,000	6,00,000	
7,72,667	3,50,000	3,00,000	2,50,000	
...	10,00,000	....	....	
....	....	90,000	90,000	
....	....	2,50,000	2,50,000	
....	....	7,50,000	7,50,000	
....	....	2,00,000	2,00,000	
....	....	5,00,000	....	
....	....	....	....	
69,40,289	47,12,746	44,35,950	40,90,660	
7,02,842	5,50,000	4,50,000	4,00,000	
7,05,992	4,50,000	10,00,000	10,00,000	

Detail of Debt Head Estimates.

Serial No.	Heads.	Receipts. Balance on 1-1-2005.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Public Works Deposits ..	15,48,287	13,72,482	14,90,000	16,00,000	16,00,000
5	Dharmarth Deposits ..	41,821	49,497	50,000	50,000	50,000
6	Jagirdari ,, ..	1,87,657	18,142	10,000	16,000	16,000
7	Rifle Range Fund Deposits ..	41,670	3,630	20,000	20,000	20,000
8	Dhan Devi Kanya Fund Deposits.	13,973	30,020	20,000	10,000	10,000
9	S. P. Rajput Boarding School Deposit.	43,403	11,579	40,000	30,000	30,000
10	Customs and Excise Deposits	298	....	15,000	.....	...
11	Jammu and Kashmir Bank Deposits.	27,231	4,251	12,000	3,000	3,000
12	War Reserve Fund Deposits ..	800	....	....	....	..
13	G. P. Fund Deposits ..	95,90,285	14,86,358	14,00,000	14,00,000	15,00,000
14	Contributory Fund Deposits ..	1,51,373	32,696	1,20,000	40,000	40,000
15	Telephone Trunk Call Deposits	Dr. 519	....	15,000	....	....
16	Match Excise Deposits ..	2,11,157	58,843	1,00,000	1,00,000	1,00,000
17	Railway Saloon Deposits ..	3,00,000	....	....	....	....
18	State Life Insurance Deposits..	6,37,478	1,34,352	1,60,000	1,60,000	1,60,000
19	Kashmir Sheep Farm Ltd. Deposits	Dr. 10,299	322	3,000	100	100
20	Government Sheep Breeding Deposits.	Dr. 65,454	3,402	15,000	4,000	4,000
21	Sein Jose Scale Research Deposits	856	....	....	....	3,000
22	Military Field Deposits ..	Dr. 4,20,413	1,85,065	2,00,000	14,00,000	2,00,000
23	Rice Research Scheme ,, ..	15,419	342	4,000	3,500	3,500
24	Maharani Banderaliji Deposits	15,609	6,117	5,500	5,000	5,000
25	Kandi Works Deposits ..	8,326	....	1,000	....	....
26	Sugar Excise Deposits ..	89	.. .	10,000	....	....
27	Distilleries Deposits ..	10,894	3,070	2,000	2,000	2,000
28	Tobacco Excise Deposits ..	15	13,268	20,000	....	....
29	Subordinate Examination Fee Deposits.	80	20	....	500	500
30	C. P. Fund to Sericulture employees Deposits.	....	....	....	....	....
31	C. P. Fund to K. B. Food Control employees Deposits.	....	....	....	....	....
32	C. P. Fund to Drug Reserch employees.	....	....	....	....	....
33	C. P. Fund to Willow Works employees.	....	....	....	....	....

E.—(*continued*).

for the year S. 2006.—(*continued*).

Payments.				Remarks.
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	
Rs.	Rs.	Rs.	Rs.	
14,44,881	14,00,000	16,00,000	16,00,000	
49,956	50,000	50,000	50,000	
17,917	10,000	14,000	14,000	
11,050	15,000	15,000	15,000	
13,760	20,000	10,000	10,000	
30,730	30,000	30,000	30,000	
....	15,000	.....	....	
31,699	20,000	10,500	10,500	
....	....	....	....	
13,52,677	10,00,000	17,50,000	16,00,000	
8,647	18,000	8,000	8,000	
....	500	....	....	
178	1,00,000	1,00,000	1,00,000	
....	....	....	....	
28,506	60,000	60,000	50,000	
322	4,000	100	100	
12,933	16,500	24,000	24,000	
3,389	....	3,000	3,000	
89,437	2,00,000	1,00,000	15,00,000	
3,528	4,000	3,500	3,500	
5,709	5,500	4,500	4,500	
434	500	....	....	
....	10,000	....	....	
....	2,000	2,000	2,000	
39,167	500	....	....	
750	....	500	500	
....	....	....	....	
....	....	....	....	
....	....	....	....	

Detail of Debt Head

Serial No.	Heads.	Receipts. Opening balance on 1-1-2005.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
34	K. V. Food Control Deposits.	48,412	47,424	18,000	25,000	25,000
35	Companies Liquidation „ ..	1,656	....	....	....	....
36	Survey of Deciduous fruits in Kashmir Deposits.	1,203	....	....	....	....
37	G. P. Fund to Non-lent European Officers.	....	....	....	....	....
38	Post War Services Reconstruction Fund Deposits.	20,28,161	20,23,161	....	....	....
39	Government of India Deposits	9,39,736	....	85,00,000	1,00,00,000	40,00,000
40	Commercial Concerns Deposits	217	217	....	200	200
41	Unclaimed Grain „	....	....	....	....	....
42	Confiscated Property Fund Deposits.	....	....	.....	12,000	.....
43	H. H's. Ruling Family Fund Deposits.	....	.....	.....	....	....
44	Willow Works Deposits ...	109	299	300	250	250
	Total ..	....	63,75,010	1,31,23,000	1,70,81,550	92,72,550
	ADVANCES.					
1	Abiana to Indian Govt. advance	2,323	....	200	....	....
2	Civil Advance ..	5,61,861	13,35,041	2,00,000	28,00,000	9,50,000
3	Permanent Advance ..	1,24,660	10,932	3,000	1,600	3,000
4	Taccavi „ ..	17,180	299	2,000	3,000	3,000
5	Forest „ ..	74,750	17,10,003	12,00,000	19,00,000	19,00,000
6	Public Works „ ..	9,34,123	1,29,797	70,00,000	6,50,000	6,50,000
7	Military „ ..	13,18,467	9,22,762	6,00,000	3,50,000	4,00,000
8	House Building „ ..	1,83,182	95,060	75,000	75,000	50,000
9	Excise „ ..	43,768	6,084	10,000	10,000	10,000
10	Opium „ ..	32,016	9,119	10,000	10,000	10,000
11	Central Depot Stationery Advance.	1,52,301	2,61,817	2,00,000	2,50,000	2,50,000
12	Loans to Kashmir Valley Food Control Advance.	17,74,590	68,68,257	1,28,64,000	76,00,000	76,00,000
13	Flood Loan Advance to Srinagar Municipality.	12,098	....	....	....	....
14	Motor Car Advance ..	2,289	3,827	6,500	3,000	7,000
15	Administrative loans Advance ..	2,26,084	1,04,081	3,000	5,00,000	4,000
16	Industrial Loan „ ..	37,003	8,251	5,000	5.000	5,000

E.—(*continued*).

Estimates—(continued).

PAYMENTS.				REMARKS.
Actuals 2004.	Estimates 2005	Revised Estimates 2005.	Estimates 2006.	
Rs.	Rs.	Rs.	Rs.	
15,650	18,000	25,000	25,000	
....	....	..	....	
2,899	1,700	....	....	
....	....	....	....	
....	....	....	..	
9,39,736	85,00,000	1,00,00,000	30,00,000	
....	....	....	....	
....	....	....	..	
....	....	....	.....	
....	..	....	....	
746	300	250	250	
55,78,309	1,25,81,000	1,53,5),350	95,40,350	
..	200	....	....	
17,38,760	1,25,000	42,50,000	7,00,000	
52,995	3 000	17,000	7,600	
1,096	2,000	....	....	
17,32,2 0	12,00,000	19,00,000	19,00,000	
4,57,633	61,00,000	9,80,000	9,80,000	
19,16,176	6,00,000	5,00,000	5,00,000	
81,626	....	8,000	.....	
2,203	10,000	43,000	45,000	
18,000	10,000	10,000	10,000	
3,21,883	2,00,000	3,00,000	3,00,000	
65,62,506	1,28,64,000	72,00,000	76,00,000	
....	....	....	....	
6,126	5,000	12,000	60,000	
3,02,465	500	3,00,000		
8,999	15,000	....		

Detail of Debt Head

Serial No.	Heads.	Receipts.				
		Balance on 1-1-2005.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
17	Agricultural Loan Advance ..	65,816	12,626	18,000	20,000	20,000
18	Construction of Burnt houses in Jammu	....	2,498	....	.....	....
19	Education Loan Advance ..	50,804	6,785	10,000	10,000	5,000
20	Drug Industry ,, ..	267	....	100	....	.....
21	Jammu Sericulture ,, ..	600	....	....	..	....
22	Kashmir Sericulture ,, ..	1,26,654	9,63,093	10,00,000	10,00,000	10,00,000
23	Cloth Control ,, ..	11,10,338	2,105	80,000	....	....
24	Grain purchase & sales advance account.	26,85,987	16,04,702	48,73,000	65,00,000	65,00,000
25	Firewood Advance ..	4,05,351	51,572	12,000	1,35,000	1,35,000
26	Tobacco ,, ..	10	10	....	....	....
27	Cloth Manufacturers Advance ..	1,88,288	1,15,387	20,000	50,000	50,000
28	Veterinary Disease Investigation Advance.	18,104	447	5,000	3,500	3,500
29	Vegetable Seed Production Advance	18,229	....	18,000	....	.....
30	Advance to S. S. Evacuees ..	312	....	....	....	....
31	H. B. Advance to Cocoon rearers	163	....	100	..	....
32	Advance to check Profiteering and Hoarding.	125	....	500	....	....
33	Lignite Advance ..	75,713	80,26	35,000	60,000	1,24,000
34	Dehati Dunya Advance ..	4	4	....	....	....
35	Advance for Test purchase ..	....	....	....	....	....
36	Civil Supplies Board Advance..	....	....	3,00,000	15,000	1,00,000
37	Loan to Flood Sufferers Advance.	....	....	....	....	....
38	National Home Guard ,, ..	....	7,04,228	18,00,000	5,00,000	....
39	Loans from Government of India ..	....	1,05,00,000	....	....	....
40	Labour procurement advance ..	.....	....	....	85,000	85,000
41	Loans to food ,, Dept. ..	....	....	....	.....	....
42	Cloth Control Purchase and Sales Account advance ..	....	....	....	....	....
43	Salt Purchase & Sale account ..	....	....	....	12,00,000	22,00,000
44	Oil ,, & ,, ,, ..	....	....	....	2,00,000	2,00,000
45	Loans to Co-operative Bank ..	....	....	....	....	....
46	Seed distribution & Rehabilitation Advance ..	....	....	....	....	....

E.—(*continued*).

Estimates.—(continued).

PAYMENTS.				REMARKS.
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	
Rs.	Rs.	Rs.	Rs.	
11,019	40,000	20,000	20,000	
....	500	....	....	
2,004	10,000	2,700	5,000	
....	..	....	....	
....	....	....	....	
20,13,015	10,00,000	10,00,000	10,00,000	
3,404	7,94,400	8,95,100	2,15,000	
21,47,651	48,73,000	65,00,000	65,00,000	
2,88,954	1,81,300	1,35,000	1,35,000	
10	1,000	....	....	
36,306	35,000	....	....	
6,839	5,000	8,000	8,000	
....	....	....	....	
....	....	....	....	
15	100	....	....	
....	500	....	....	
41,910	35,000	6,000	1,24,000	
....	.....	..	....	
....	500	....	....	
....	3,00,000	20,000	1,00,000	
..	3,30,000	3,00,000	....	
7,04,228	11,00,000	5,00,000	....	
1,05,00,000	.....	....	....	
....	....	65,000	85,000	
....	....	....	.....	
....	.....	33,00,000	....	
....	....	21,50,000	22,00,000	
....	....	2,00,000	2,00,000	
....	....	9 ,00,000	1,00,000	
....	....	1,50,000	....	

Serial No.	Heads.	Receipts. Balance on 1-1-2005.	Actuals 2004	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
47	Advance pay to Government Servants affected by raids ..	....	....	....	....	....
48	Advance for printing of Text Books	....	.....	....	....	17,900
49	Silk purchase and Sale account..	....	....	....	....	26,00,000
50	Advance for Lapchak Mission ...	....	.....	....	....	.....
	Total ..	1,54,89,981	2,64,36,817	3,00,50,400	2,33,82,100	2,18,81,000
	Remittances.					
1	Cash Remittance ..	....	6,73,77,395	3,20,50,000	5,00,50,000	5,00,50,000
2	Bill Remittance ..	4,87,603	25,55,980	40,55,000	43,00,000	43,00 000
3	P. W. D. Remittance (Payments).	7,84,775	73,42,535	6,50,05,000	1,45,25,000	1,45,25,000
4	P. W. D. Remittance (Receipts).	2,38,168	31,57,693	30,65,000	24,60,000	24,00,000
5	Forest Remittances (Payments)	1,31,222	20,81,602	20,15,500	22,50,000	22,50,000
6	Forest Remittance (Receipts)..	34,906	27,78,121	30,00,000	28,00,000	28,00,000
7	Remittances to and from A. G. Punjab,	....	4,55,21,495	35,00,000	35,00,000	35,00,000
8	Remittances to Banks ..	....	1,11,01,795	62,00,000	1,05,00,000	1,05,00,000
9	Remittances to Kashmir Sericulture.	1,04,519	24,96,415	10,00,000	25,00,000	2,55,00,000
10	Remittances to Jammu Sericulture.	1,74,213	4,85,810	4,50,000	4,00,000	4,00,000
11	Remittances from Silk Weaving Factory.	5,000	....	500	....	....
12	Remittance Drug Receipts ..	....	....	....	....	....
13	,, ,, Payments ..	....	8,05,693	....	....	....
14	,, Kashmir Willows	....	1,51,957	.....	30,000	....
15	,, Rosin & Turpentine.	....	6,34,557	....	50,000	....
16	,, Raj Bagh Silk Weaving Factory.	..	6,70,600	....	2,25,000	....
17	Remittance to and from Poonch	....	11,18,567	4,00,000	1,25,000	1,25,000
18	Remittance Mineral Schemes ..	....	....	..	....	....
19	,, Coal Scheme ..	....	2,886	....	600	....
20	,, Glass Industry ..	....	179	....	....	....
21	,, Pattoo Scheme ..	....	....	....	....	....
22	,, Fruit Canning ..	....	....	....	....	....
	Total Remittances ..	....	23,72,83,281	14,45,36,500	21,96,55,600	21,93,50,000

E.—(*continued*).

Estimates.—(continued).

Payments.				Remarks.
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	
Rs.	Rs.	Rs.	Rs.	
....	....	2,000	20,000	
....	....	....	18,900	
....	....	10,00,000	16,00,000	
....	....	....	10,000	
2,89,58,633	2,98,46,000	3,26,73,800	2,44,42,900	
6,73,77,396	3,20,50,000	5,00,50,000	5,00,50,000	
33,48,827	40,55,000	43,00,000	43,00,000	
78,79,713	65,00,000	1,45,25,000	1,45,25,000	
29,89,687	30,65,000	24,00,000	24,00,000	
20,15,852	20,50,000	23,50,000	22,50,000	
28,17,186	80,00,000	28,00,000	28,00,000	
4,55,21,495	2,50,00,000	3,50,00,000	3,50,00,000	
1,11,01,795	6,20,00,000	1,50,00,000	1,50,00,000	
26,44,043	10,00,000	25,00,000	25,00,000	
3,82,582	4,50,000	4,00,000	4,00,000	
....	500	.....	....	
29,228	....	....	....	
2,57,305	....	.....	....	
1,51,958	....	30,000	....	
6,34,558	.....	50,000	....	
6,75,595	....	2,25,000	....	
11,18,566	4,00,000	1,25,000	1,25,000	
....	....	....	....	
2,886	....	100	....	
179	.....	....	....	
....	....	....	....	
....	....	....	.....	
23,72,17,803	14,45,70,500	21,93,55,600	21,93,50,000	

Detail of Debt Head

Serial No.	Heads.	Receipts. Balance on 1-1-2005.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
	Stamps.					
1	Imprest on Indian Postage Stamps ..	5,17,637	2,293	.....	....	....
2	Indian ordinary Stamps ..	6,865	4,69,367	7,00,000	6,00,000	6,00,000
3	Service Postage	1,01,163	1,70,215	2,50,000	2,50,000	2,50,000
4	Imprest for sale of stamps in Poonch ..	273	8,006	4,000	2,000	2,000
5	Insurance Stamps ..	95	....	50	50	50
	Total Stamps ..	....	6,49,881	9,59,050	8,52,050	8,52,050
	P. W. Suspense Heads.					
1	P. W. Stocks ..	4,45,019	8,47,596	5,00,000	8,50,000	8,50,000
2	P. W. Transfers ..	1,13,195	4,36,146	6,00,000	5,40,000	5,40,000
	Total ..	....	12,83,742	11,00,000	13,90,000	13,90,000
	Miscellaneous.					
1	Imperial Post Office Receipts ..	52,52,001	24,30,665	30,50,000	76,34,000	65,00,000
2	„ „ „ Payments	1,07,59,322	13,13,316	1,00,00,000	....	12,00,000
3	Investment account ..	2,48,40,842	....	....	....	....
4	Cash recovery ..	71	....	....	....	....
5	Forest inter-divisional Funds ..	4,629	23,561	12,000	18,000	18,00
6	Sh. Janki Devi Investment ..	130	80	100	30	30
7	Kameshwar Nath Bamboo Investment ..	298	10	100	40	40
8	Suraj Narain of Lucknow Investment ..	358	26	50	35	35
9	Sri Pratap Industrial Investment ..	5,150	826	500	300	300
10	Miscellaneous Investment ..	37,25,437	8,300	....	6,500	....
11	Local Fund Investment ..	23,04,639	....	....	....	....
12	Security deposit of contractors	3,09,360	78,460	....	....	....
13	Deposit of Insurance Companies	11,15,500	....	....	..	....
14	Scholarships from Private Investment ..	87	....	....	....	....
15	Loan from Jammu and Kashmir Bank ..	....	....	....	....	....
16	Loans from Dharmarth Deptt. ..	....	10,000	....	....	....

E.—(*continued*).

Estimates—(continued).

Payments.				Remarks.
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.	
Rs.	Rs.	Rs.	Rs.	
2,293	....	....	....	
2,10,920	6,50,000	6,00,000	6,00,000	
45,141	2,50,000	2,50,000	2,50,000	
7,645	4,000	2,000	2,000	
....	....	50	50	
2,65,999	9,04,000	8,52,050	8,52,050	
7,49,261	5,00,000	8,50,000	8,50,000	
5,57,867	6,00,000	5,40,000	5,40,000	
13,07,128	11,00,000	13,90,000	13,90,000	
7,05,771	30,50,000	....	1,22,00,000	
83,02,904	1,00,00,000	12,83,000	12,00,000	
.....	6,00,000	....	....	
....	....	....	.....	
22,805	12,000	18,000	18,000	
....	100	30	30	
....	100	40	40	
....	50	36	35	
409	500	300	300	
75,504	....	....		
....	....	30,000		
8,300	....	35,000	....	
....	....	....	..	
....	50	....	....	
....	....	....	..	
1,00,000	....	....	....	

APPENDIX

Detail of Debt Head

Serial No.	Heads.	Receipts. Balance on 1-1-2005.	Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
		Rs.	Rs.	Rs.	Rs.	Rs.
17	Loans from Goveroment of India.	1,30,00,000	1,05,00,000	....	1,97,00,000	2,00,00,000
18	Kashmir Sericulture Store ..	2,720	46,965	....	40,000	40,000
19	Profit on purchass of food grains.	....	....	....	....	....
20	Drug Researoh Investment ...	10,17,227	....	....	....	....
21	Raj Bagh Silk Factory Investment	....	....	....	....	....
22	Rosin & Turpentine Factory Investment	....	....	....	....	....
23	Kashmir Willows ..	....	....	....	....	....
24	J. & K. Transport Services Investment account.	....	....	....	....	....
25	Coal Scheme ..	....	....	....	....	....
	Total ..	....	1,45,02,209	1,30,62,750	2,73,98,005	2,77,58,405

E.—(*concluded*).

Estimates—.(concluded).

Payments.			
Actuals 2004.	Estimates 2005.	Revised Estimates 2005.	Estimates 2006.
Rs.	Rs.	Rs.	Rs.
....	....	....	....
44,244	....	40,000	40,000
....	.....	....	....
10,17,227	....	5,00,000	....
.....	....	6,00,000	....
....	.....	3,00,000	....
....	.....	1,14,500	.....
.....	.....	3,20,000	.....
....	....	....	....
1,02,77,164	1,36,62,800	61,20,905	1,84,58,405

APPENDIX F.

Budget Estimates—Control Scheme—Debt Head Advances.

		Estimates 2006.
	EXPENDITURE.	
	Grain purchase and sale account.	Rs.
1	Temporary Establishment (Jammu Province) charged under G. 9. Genl. Administration --	6,888
	2 Storage Etablishment.	
(*i*)	Jammu Store :—	
	Store-keeper 1 at 75-5-100 --	900
	Assistant Store keeper 1 at 50-5-100 ...	600
	Store-keepers 4 at Rs. 40 p. m. --	1,920
(*ii*)	Kathua Store :—	
	Store-keeper 1 at 50-5-100 --	600
	Store Guards 3 at Rs. 30 p. m. each --	1,080
(*iii*)	Nowshera Store :—	
	Store-keeper 1 at 50-5-100 --	600
	Store Guards 2 at Rs. 30 p. m. each --	720
(*iv*)	Reasi Stores :—	
	Store-keeper 1 at 50-5-100 --	600
	Guards 2 at Rs. 30 p. m. each --	720
(*v*)	Batote Store :—	
	Store-keeper 1 at 50-5-100 --	600
	Guards 2 at Rs. 30 p. m. each --	720
	Total ...	9,060
	Total establishment ...	15,948
	or	15,950
	3 Supplies & Service.	
	Cost and Carriage etc. charges of grains ...	64,84,050
	GRAND TOTAL ...	65,00,000

APPENDIX G.

Budget Estimates Firewood Control operations under Debt Head Advances.

NUMBERS.			Estimates Es 2005.
2006.	2005.		
			Rs.
		A. Revenue.	
		Kashmir ..	12,000
		Jammu ..	50
		Total ..	12,050
		Rounding ..	—50
		Total ..	12,000
		B. Expenditure.	
		(a) SRINAGAR.	
		(i) *Pay—Executive Staff —*	
1	1	Firewood Officer (110-7-180) ..	2,153
1	1	Head Ward Officer (40-4-80) ..	684
4	4	Ward Officers (35-3-65) ..	2,016
35	35	Depot Officer	
35	35	Depot clerks (30-2-50) } ..	26,740
76	76	Total ..	31,593
		(ii) *Office Establishment.*	
1	1	Head Clerk (75-5-100) ..	955
1	1	Accountant (90-6-150) ..	1,434
3	3	Clerks (35-3-65) ..	1,683
4	4	Clerks (30-2-50) ..	1,528
5	5	Peons (12-$\frac{1}{3}$-15) plus R. A. at Rs. 12 p. m. each ..	1,488
14	14	Total ..	7,088
		(iii) *Temporary Establishment.*	
22	22	Firewood Foresters (35-3-65) ..	9,966
8	8	Firewood clerks (30-2-50) ..	3,056
5	5	Depot clerks (30-2-50) ..	1,910
9	9	Forest Guards at Rs. 15 p. m. each plus R. A. at Rs. 13 ..	3,024
44	44	Total ..	17,956
		Travelling Allowance.	
		Fixed conveyance allowance at Rs. 20 p. m. to Firewood Officer ..	60
		Cycle allowance at Rs. 5 p. m. to one Head Ward Officer and 4 Ward Officers. ..	300
		Other T. A. ..	4,060
		Total ..	4,420
		Contingencies.	

APPENDIX G.—(*concluded*).

UMBERS.			Estimates 2005.	Estimates 2006.
5. 2005.				
			Rs.	Rs.
		Sundries & interest ..	3,470	6,432
		Departmental outstanding and cost of popular trees supplied by P. W. D. to Forest Department (Plantation) ..	8,000	6,000
		Total ..	14,290	14,112
		Total (a) ..	75,347	76,622
		Rounding ..	+3	—22
		GRAND TOTAL ..	75,350	76,600
4	134			
		(*b*) (JAMMU.)		
		1. *Pay—Executive staff.*		
1	..	Firewood Ranger (75-5-100) ..	....	900
1	2	Firewood Supervisor (35-3-65) ..	840	600
..	1	Firewood Officer at Rs. 60 p. m. ..	720	....
2	2	Firewood Guards (Depot Officers) at (15-1/5-18) plus R. A. at Rs. 13 p. m. each ..	600	744
2	..	Firewood chowkidars at Rs. 16 p. m. ..	....	384
		Dearness and Ration Allowance ..	696	192
6	5	Total ..	2,856	2,820
		(iii) Office Establishment.		
3	3	Firewood clerks (35-3-65) ..	1,080	1,584
2	2	Peons (12-⅓-15) ..	336	288
		Dearness & Ration allowance ..	552	288
5	5	Total ..	1,968	2,160
		(iii) Travelling Allowance.		
		Travelling allowance ..	200	100
		(iv) Supplies and Services.		
		Extraction, carriage etc. of 80,000 mds. firewood ..	1,00,000	1,60,000
		(v) Contingencies.		
		Stationery ..	40	40
		Postage ..	200	60
		Office rent ..	360	360
		Other contingenciss (repairs of stook etc.) ..	320	3,380
		Total ..	920	3,840
		GRAND TOTAL ..	1,05,944	1,88,920
		Rounding ..	+6	—20
		Net total ..	1,05,950	1,68,900

(Provision subject to sanction).

APPENDIX H.

Budget Estimates—Loan to Kashmir Valley Food Control Department –Debt Head Adva

Expenditure.

(*a*) Establishment charges as per details under G. 5. Purchase and Sale of Food Grains ..

(*b*) Allowance and Honoraria—

(*i*) Commission to Zaildars & Numberdars ..

(*ii*) War Allowance. ..

(*c*) Supplies & Services :—

(*i*) Transport & Labour ..

(*ii*) Works charged (Temporary) Establishment ..

(*iii*) Dryageon Food Grains ..

(*iv*) Octroi duty ..

(*v*) Rent & Expenditure in Ambars and Kothas etc. ..

(*vi*) Other charges (Police guard) ..

(*vii*) Miscellaneous charges ..

Total (C) ..

(*d*) Interest on loans ..

(*e*) Works-repairs ..

(*f*) Purchase price of food grains ..

Total ..

APPENDIX I.

Budget Estimates of Drug Industry (Manufacturing Section) under Debd Head—Local Funds.

NUMBERS. 2006.			Estimates 2006.
			Rs.
	A. Revenue.	..	8,00,000
	Rounding	..	....
	Total	..	8,00,000
	B. Expenditure.		
	B. 1. Pay of officers.		
	(i) PAY—		
1	Chief Chemist & Works Manager (500-25-750)	..	7,275
	Asstt. Bactoriologist (300-20-500)	..	3,750
1	Sale Secretary (300-20-500) Subject to sanction	..	4,950
1	Chemist (300-20-500)	..	3,675
1	Factory Chemist (300-20-500)	..	3,675
5	Total B. 1	..	23,330
	B. 2. Pay of Establishment.		
	Technical staff.		
	(i) PAY—		
2	Asstt. Manufacturing Chemists (110-7-180)	..	4,320
2	Junoirs Asstt. Chemists (90-6-150)	..	3,096
2	Technician (75-5-100)	..	1,980
1	Machanic (150-10-250)	..	1,860
1	Packing and Labour Supervisor (50-5-100)	..	840
1	Boilerman (35-3-65)	..	780
	Office staff.		
1	Superintendent (110-7-180)	..	2,160
1	Accountant (110-7-180)	..	2,160
1	Bill clerk (75-5-125)	..	960
1	Record Keeper (50-5-100)	..	960
1	General clerk „	..	660
1	Ledger clerk „	..	660
1	Steno-typist (75-5-100)	..	960
2	Store-keepers (90-6-150)	..	2,376
1	Casting clerk (50-5-100)	..	1,020
1	Transport clerk (50-5-100)	..	780
1	Receipt and Despatch clerk (50-5-100)	..	660
1	Typist (75-5-125)	..	900
1	Typist (50-5-100)	..	660
2	Asstt. Store-keepers (50-5-100)	..	1,560

APPENDIX I.—(*concluded*).

Numbers, 2006.				Estimat 2006.
				Rs
2	Drivers	(75-5-100)	..	2,1
2	Cleaners	(40-4-80)	..	9
1	Head Gardener	(20-1-35)	..	2
6	Peons	(12-⅓-15)	..	8
1	Gardener	„	..	1
1	Gate-keeper	„	..	1
2	Sweepers	„	..	2
3	Chowkidars	„	..	4
43			Total ..	34,5
	(ii) Dearness & Ration Allowance		..	2,0
			Total B. 2 ..	36,6
	B. 3. Raw Material.			
	Raw Material		..	4,20,0
	B. 4. Labour.			
	Wages to labourers		..	70,0
	B. Miscellaneous.			
	(*a*) Interest on block capital for credit to Government		..	35,0
	(*b*) Extra Profits for credit to Government		..	60,0
	(*c*) Other charges		..	1,55,0
			Total B. 5 ..	2,50,0
			Rounding ..	+3
48			Total Drug Industry (Manufacturing section) ..	8,00,0
	Capital Expenditure not charged to Revenue.			
			J. J. Drug Industry ..	1,50,0

APPENDIX J.

Budget Estimates of the Kashmir Willows under Debt Head—Local Funds.

UMBERS. 2006.		Estimates 2006.
		Rs.
	A. Revenue ..	1,20,000
	Rounding ..	....
	Total ..	1,20,000
	B. Expenditure.	
	B. 1. Pay of officers.	
	(i) PAY—	
1	Manager (200-20-300) ..	3,600
1	Total B. 1 ..	3,600
	B. 2. Pay of Establishment.	
	Office Establishnent, Miran Sahib.	
	(i) PAY—	
1	Asstt. Manager (90-6-150) ..	1,488
1	Accountant (90-6-150) ..	1,224
1	Works Asstt. (75-5-100) ..	1,020
1	Sale Assistant (50-5-100) ..	....
1	Store-keeper „ ..	660
1	Typist (40-4-80) ..	528
1	Asstt. Store-keeper (35-3-65) ..	456
1	Mali (12-$\frac{1}{3}$-15) ..	180
2	Peons „ ..	236
1	Gate-Keeper (12-$\frac{1}{3}$-15) ..	168
1	Packer „ ..	168
12	Total ..	6,128
	Office Establishment, Srinagar.	
1	Assistant Manager (75-5-100) ..	....
1	Store-keeper (40-4-80) ..	696
1	Clerk „ ..	....
1	Peon (12-$\frac{1}{3}$-15) ..	....
1	Gate-keeper (12-$\frac{1}{3}$-15) ..	....
1	Night Chowkidar „ ..	168
1	Packer „ ..	....
7	Total ..	884
	Factory Establishment, Miran Sahib.	
1	Overseer (90-6-150) ..	1,152
1	Sub-Overseer (50-5-100)	

APPENDIX J.—(*concluded*).

Numbers. 2006.			Estim 200
			R
1	Mechanic (40-4-80)	..	..
1	Asstt. Mechanic (30-2-50)	..	
1	Circular Sawman (35-3-65)	..	..
1	Blacksmith (30-2-50)	..	..
2	Band Sawman (40-4-80)	..	
8		Total ..	2
	Factory Establishment, Srinagar.		
1	Sub-Overseer (50-5-100)	..	..
1	Mechanic (40-4-80)	..	..
1	Circular Sawman (35-3-65)	..	..
1	Band Sawman (40-4-80)	..	
4		Total ..	
		Total Establishment ..	1
	(ii) Dearness & Ration Allowance	..	
		Total B. 2 ..	1
	B. 3. Raw Material.		
	Raw Meterial	..	5
	B. 4. Labour.		
	Labour	..	2
	B. 5. Miscellaneous.		
	(*a*) Interest on block capital for credit to Government	..	
	(*b*) Surplus profit	..	1
	(*c*) Miscellaneous charges	..	1
		Total B. 5 ..	3
		Rounding ..	
		Total Kashmir Willows ..	1,2

APPENDIX K.

Budget Estimates of Rosin & Turpentine Factory under Debt Head Local Funds.

MBERS.			
006.			Estimates 2006.
	A. Revenue	..	Rs. 10,11,600
	Rounding	..	....
	Total A.	..	10,11,600
	B. Expenditure.		
	B. 1. Pay of officers.		
	(i) PAY—		
1	Manager at Rs. 400 p. m.	..	5,600
1	Total	..	5,600
	B. 2. Pay of Establishment.		
	Office.		
	(i) PAY—		
1	Accountant (110-7-180)	..	1,908
1	Asstt. Accountant (50-5-100)	..	....
1	Typist (50-5-100) ,,	..	635
1	Receipt & Despatch clerk (40-4-80)	..	504
1	Stock Ledger Clerk (50-5-100)	..	780
1	Peon (12-$\frac{1}{3}$-15)	..	180
2	Pankha Coolies for 6 months at Rs. 12 p. m. each	..	144
	Factory Establishment.—Non productive.		
1	Factory Foreman (110-7-180)	..	1,369
	Store-keeper (75-5-100)	..	....
	Transport clerk (50-5-100)	..	620
	Turpentine Foreman (40-4-80)	..	....
	Rosin Foreman ,,	..	....
	Tin Foreman ,,	..	504
	Rosin Foreman (30-2-50)	..	744
	Peons (12-$\frac{1}{3}$-15)	..	360
	Chowkidars (12-$\frac{1}{3}$-15)	..	1,020
	Mali ,,	..	192
	Sweeper ,,	..	168
	Factory Establishment—Productive.		
	Head Distiller (90-6-150)	..	....
	Distillers (75-5-100)	..	2,820
	Smith & Fitter (50-5-100)	..	640
	Laboratory Attendants (35-3-65)	..	1,305
	Firemen (40-4-80)	..	1,588
	Engine Driver (40-4-80)	..	516

APPENDIX K.—(*concluded*).

NUMBERS. 2006.			Estimate 2006. Rs
	Saw Mill Section.		
1	Supervisor Saw Mill (50-5-100)	..	6
1	Band Sawman (40-4-80) (one vacant)	..	6
1	Engine Driver (40-4-80)	..	5
	Bonus	..	3,6
41		Total ..	21,4
	Dearness & Ration Allowance	..	1,5
41		Total B. 2 ..	23,0
	B. 3. Raw Material.		
	Raw Material	..	6,75,0
	B. 4. Labour.		
	Labour	..	30,0
	B. 5. Miscellaneous.		
	(*a*) Interest on block capital for credit to Government	..	15,0
	(*b*) Extra profit for credit to Government	..	87,9
	(*c*) Miscellaneous charges	..	1,75,0
		Total B. 5 ..	2,77,9
		Rounding ..	+
41		Total Rosin & Turpantine Factory ..	10,11,6

APPENDIX L.

Budget Estimates of Raj Bagh Silk Weaving Works under Debt Head—Local Funds.

NUMBERS.		Estimate 2006.
		Rs.
	A. Revenue	.. 10,00,000
	Rounding	.. ....
	Total (A)	.. 10,00,0
	B. Expenditure.	
	B. 1. Pay of officers.	
	(i) Pay :-	
1	Manager (500-25-700)	.. ..
1	Asstt. Manager (200-10-250-25-300)	.. ...
2	Total	.. ....
	B. 2. Pay of Establishment.	
	Office.	
	(i) Pay —	
1	Accountant (90-6-150)	.. 1,[illegible]3
1	Head Clerk (75-5-100)	.. 1,[illegible]
1	Cashier & Accountant (50-5-100)	[illegible]775
1	Store-keeper (50-5-100)	.. 775
1	Store-keeper (40-4-80)	.. 668
1	Sales man ,,	.. 480
2	Clerks ,,	.. 1,[illegible]
1	Havaldar (20-1-25)	[illegible]
3	Peons (12-$\frac{1}{3}$-15)	.. 432
6	Sentries (Chowkidars) (12-$\frac{1}{3}$-15)	.. [illegible]
	Executive.	
1	Weaving Master (110-7-180)	.. [1,3
1	Dyeing Master (110-7-180)	.. 1,439
1	Assistant Weaving Master (90-6-150)	.. 1,290
2	Throwing Assistants (40-4-80)	.. 1,52[illegible]
2	Dyeing Assistants (40-4-80)	.. [illegible]
2	Assistant Fitters (35-3-65)	.. [illegible]
4	Supervisors (30-2-50)	.. 1,578
1	Mechanic & Foreman (40-4-80)	.. [illegible]
1	Time-Keeper (35-3-65)	.. [illegible]
1	Loom Mechanic (40-4-80)	.. [illegible]
1	Electrician (35-3-65)	.. [illegible]
35	Total	.. 19,76[illegible]

NUMBERS. 2006.		Estimates 20
	(ii) Dearness and Ration Allowance	
	Total Establishment	2
	B. 3. Raw Material.	
	Raw material	6,3
	Total B. 3.	6,3
	B. 4. Labour.	
	Labour	1,
	Total B. 4.	1,
	B. 5. Miscellaneous.	
	(*a*) Interest on block capital for credit to Government	
	(*b*) Extra profits to Government	
	(*c*) Other charges	
	Total B. 5	1
	Rounding	
	Total Raj Bagh Silk Weaving Works	10,
	Capital Expenditure not charged to Revenue.	
	LL. Raj Bagh Silk Weaving Works	4,

APPENDIX M.

Budget Estimates of Coal Scheme under Debt Head—Local Funds.

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Date .....

			Estimates 2006.
	A. Revenue	...	Rs. 18,600
	Rounding	...	....
	Total	...	18,600
	B. Expenditure.		
	B. 1 Pay of Officers.		
	Pay	...	....
	B. 2. Pay of Establishment.		
	(i) PAY—		
1	Mining Inspector (75-5-100)	..	1,200
1	Colliery Assistant. (110-7-180)	..	1,320
1	Supervisor at Rs. 30 p. m.	..	360
1	Clerk (50-5-100)	..	600
3	Work charged staff at Rs. 35 p. m. each	..	1,260
12	Chowkidars (12-$\frac{1}{3}$-15)	...	288
1	Peon ,,	..	144
	Total	..	5,17
	(ii) Dearness & Ration Allowance	...	430
	Total B. 2	...	5,600
	B. 3. Raw Material.		
	Raw Material	..	....
	B. 4. Labour.		
	Wages to labourers	..	3,000
	B. 5. Miscellaneous.		
	(a) Interest on block capital to Government	..	....
	(b) Extra profits payable to Government	..	....
	(c) Other charges	..	10,000
	Total B. 5	..	10,000
	Total B. Coal Scheme	..	18,600
	Rounding	..	....
	Net Total	..	18,600

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